

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. 20051125

**1. ACTION REQUESTED/PURPOSE:**

Conduct a public hearing to consider elimination of mass transit service on LeeTran Route 80 – Metro Parkway.

**2. WHAT ACTION ACCOMPLISHES:**

Compliance with Administrative Code AC-11-15, which identifies route elimination as a major service reduction requiring a public hearing. Meets Federal requirements for soliciting public comment regarding the proposed service reduction.

**3. MANAGEMENT RECOMMENDATION:**

Recommend public hearing be conducted in consideration of LeeTran Route 80 elimination.

<b>4. Departmental Category:</b> <u>5:00 #3</u>		<b>5. Meeting Date:</b> <u>08-23-2005</u>	
<b>6. Agenda:</b>		<b>7. Requirement/Purpose: (specify)</b>	
<input type="checkbox"/> Consent		<input type="checkbox"/> Statute	
<input type="checkbox"/> Administrative		<input type="checkbox"/> Ordinance	
<input type="checkbox"/> Appeals		<input checked="" type="checkbox"/> Admin. Code <u>AC-11-15</u>	
<input checked="" type="checkbox"/> Public		<input type="checkbox"/> Other	
<input type="checkbox"/> Walk-On			
<b>8. Request Initiated:</b>			
Commissioner _____			
Department		<u>Independent</u>	
Division		<u>Transit</u>	
By: <u>Steve Myers, Director</u>			

**9. Background:**

Administrative Code AC-11-15 defines and sets forth guidelines for the solicitation of public comment prior to the implementation of service reductions. As a recipient of federal funding, Lee County Transit is required to conduct public hearings soliciting public comment on the proposed service reduction and to consider these comments before carrying out a major reduction of transportation services. In the last two budget cycles, late evening service and Saturday service has been eliminated due to low utilization. The proposal for the FY-06 budget is to eliminate all remaining (Monday - Friday) service on the route.

In FY-04 Route #80 carried an average of 5.05 passengers per hour of service, compared to the system average of 14.53 passengers per service hour. The total cost per passenger trip on Route 80 was \$13.02, compared to a system average of \$4.52 per passenger trip. Elimination of this service will result in reduction of \$288,681 in expense in FY-06.

Backup material includes a map showing the service area of Route 80 – Metro Parkway. Also included are FY 2004 bus route statistics for comparison to other routes and the system as a whole. A more detailed analysis of peak time vs. non-peak time Route 80 ridership is to follow.

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
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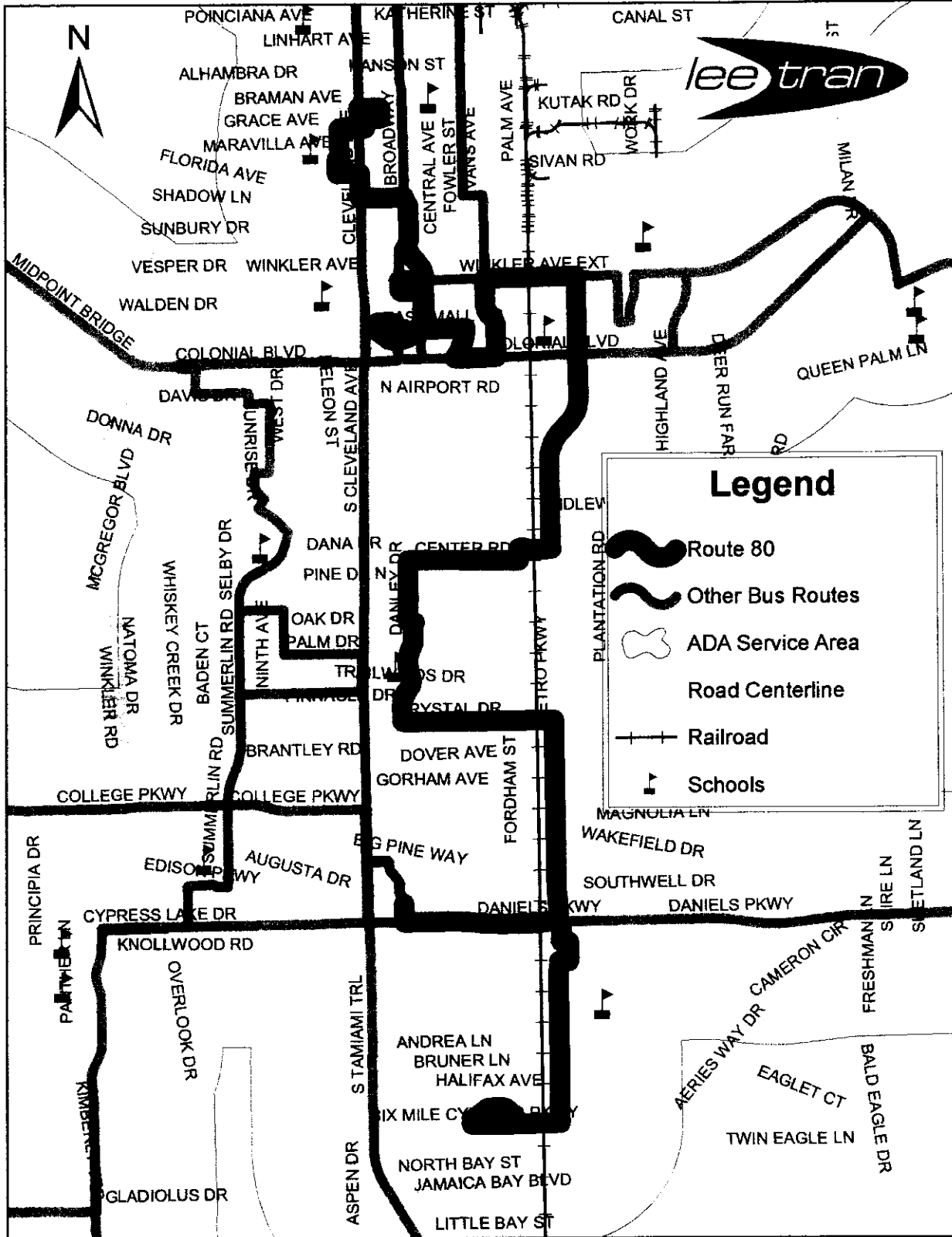
**11. Commission Action:**

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: <i>M</i>
<u>8/16/05</u>
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COUNTY ADMIN FORWARDED TO:

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CO. ATTY. FORWARDED TO:
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# Route 80 - Metro Parkway



Route 80 - Metro Parkway originates at South Trail Publix and provides service to Bonaire Towers, Edison mall and medical facilities on Evans Avenue and Winkler Avenue. Service continues on Metro Parkway between Winkler and Daniels with service to Page Park and the Villas. Route 80 ends at the Bell Tower Shops.

## Fiscal Year 2004 Route Performance and Ranking

ROUTE	RIDERSHIP TOTAL	TOTAL HOURS	PASSENGERS PER HOUR	ANNUAL COST	COST PER PASSENGER	REVENUE TOTAL
Pine Island	160	472.32	1.55	31,059.76	42.55	\$568.30
San Carlos Park	60	4,566.12	3.90	300,268.05	16.86	\$10,090.60
Bonita Springs	150	2,474.50	4.64	162,723.12	14.17	\$1,177.90
Metro Parkway	80	3,573.83	5.05	235,015.06	13.02	\$8,625.25
Santa Barbara Boulevard	40	4,220.72	8.12	277,554.55	8.10	\$21,219.75
Daniels Parkway/Summerlin Road	50	9,925.65	8.48	652,710.74	7.75	\$47,824.55
Cape Coral Parkway	30	9,220.32	9.31	606,328.24	7.07	\$48,583.55
North Fort Myers	90	9,560.80	9.75	628,718.21	6.75	\$42,699.25
Bonita Trolley	450	1,823.52	10.16	119,914.68	6.47	\$4,505.93
Veterans Parkway/Country Club Boulevard	120	5,293.92	10.16	348,128.18	6.47	\$29,804.16
LARC	1000	373.51	11.51	24,562.02	5.71	\$54.45
Broadway Avenue/Tice	15	5,471.42	11.58	359,800.58	5.68	\$32,535.14
South Fort Myers	130	7,963.24	12.39	523,662.66	5.31	\$62,415.41
Lehigh Acres	110	4,939.75	12.55	324,837.96	5.24	\$38,949.43
M.L.K Boulevard	20	8,495.12	13.04	558,639.09	5.04	\$56,451.27
Del Prado Boulevard	70	9,718.88	14.84	639,113.55	4.43	\$80,887.86
Palm Beach Boulevard	100	12,523.06	15.63	823,516.43	4.21	\$118,901.94
Dunbar	10	9,019.68	17.20	593,134.16	3.82	\$69,988.32
US 41	140	46,716.85	17.96	3,072,100.06	3.66	\$461,932.30
<b>TOTAL FY04</b>	<b>2,508,407</b>	<b>172,597</b>	<b>14.53</b>	<b>11,349,998</b>	<b>4.52</b>	<b>\$1,217,352.48</b>