

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. **20051140**

1. ACTION REQUESTED/PURPOSE: Approve Expenditure of \$52,000 from the Law Enforcement Trust Fund #105000 and \$61,568 out of the CLEAN Forfeiture Fund #10502. Approve transfers from Reserves for \$17,854 (Fund 10500) and \$46,643 (Fund 10502). Approve Budget Amend resolutions for \$34,146 (Fund 10500) and \$14,925 (Fund 10502). *P.M.*

2. WHAT ACTION ACCOMPLISHES: Florida State Statute 932.7055 requires the Board of County Commissioners approval of expenditures from the Law Enforcement Trust Fund, which is funded by revenues from confiscated property.

3. MANAGEMENT RECOMMENDATION:

4. Departmental Category: *IS CISA* **5. Meeting Date:** *09-06-2005*

6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify)	*8. Request Initiated:
	Statute	Commissioner
	Ordinance	Department <i>SHERIFF</i>
	Admin. Code	Division
	Other	By: <i>[Signature]</i>

9. Background: Sheriff is certifying that the amounts expended from the Law Enforcement Trust Fund comply with the provisions of Florida State Statute 932.7055.

Florida State Statute 932.7055 4 (c) 3 requires that Law Enforcement expend or donate 15% of their collections to specified programs. \$10,000 of this request is being expended to help fund a prevention program at the Quality Life Center and Our Mother's Home of Southwest Florida.

Florida State Statute 932.7055 (4) a provides in part... Such proceeds and interest earned thereon shall be used for school resource officers, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise... \$103,568 of this request will purchase equipment, education resources and accessories necessary for the investigation of the sale of illegal drugs.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services <i>3/4/05 6/25</i>				County Manager/P.W. Director
					Analyst <i>[Signature]</i>	Risk <i>[Signature]</i>	Grants <i>[Signature]</i>	Mgt. <i>[Signature]</i>	<i>[Signature]</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY
COUNTY ADMIN: <i>[Signature]</i>
8-17-05
11-15
COUNTY ADMIN
FORWARDED TO: <i>[Signature]</i>
3/25/05
9/30/05

REC'D: <i>[Signature]</i>
by CO. ATTY:
3:30 PM
CO. ATTY:
FORWARDED TO:
<i>[Signature]</i>
3-17-05

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: Law Enforcement Trust DATE: 08/23/05 BATCH NO. _____

FISCAL YEAR: FY 04/05 FUND #: 10500 DOC TYPE: YB LEDGER TYPE: BA

TO: Lee County Sheriff Law Enforcement Trust
 (DIVISION NAME) (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:
 FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #.
 (EXAMPLE: BB5120100100.503450)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
CG5216500100.508120	Aids to Private Organizations	\$ 10,000
CG5216500100.504992	Investigations	\$ 7,854
	TOTAL TO:	\$ 17,854

FROM: Non-Dept. Law Enforcement Trust Reserves
 (DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	CREDIT
GC5890110500.509910	Reserve for Contingencies	\$ 17,854
	TOTAL FROM:	\$ 17,854

EXPLANATION: As per bluesheet #BS20051140 dated 9/6/05.

 DIVISION DIRECTOR SIGNATURE DATE

DBS: APPROVAL DENIAL _____

APPROVAL _____ DENIAL _____

CO. ADMIN.: APPROVAL _____ DENIAL _____

 DEPARTMENT DIRECTOR SIGNATURE DATE

Pat Miller 8/23/05
 OPERATIONS ANALYST SIGNATURE DATE

 BUDGET OPERATIONS MANAGER SIGNATURE DATE

 CO. ADMIN. SIGNATURE DATE

BCC APPROVAL DATE _____

 BCC CHAIRMAN SIGNATURE

BA NO: _____ AUTH CODE: _____ TRANS DATE: _____

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: Law Enforcement Trust DATE: 08/23/05 BATCH NO. _____

FISCAL YEAR: FY 04/05 FUND #: 10502 DOC TYPE: YB LEDGER TYPE: BA

TO: Lee County Sheriff Law Enforcement Trust-CLEAN
 (DIVISION NAME) (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:
 FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #.
 (EXAMPLE: BB5120100100.503450)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
CG5216500102.504992	Investigations	\$ 46,643
	TOTAL TO:	\$ 46,643

FROM: Non-Dept. Law Enforcement Trust Reserves
 (DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	CREDIT
GC5890110502.509910	Reserve for Contingencies	\$ 46,643
	TOTAL FROM:	\$ 46,643

EXPLANATION: As per bluesheet #BS20051140 dated 9/6/05.

 DIVISION DIRECTOR SIGNATURE DATE

DBS: APPROVAL DENIAL _____

APPROVAL _____ DENIAL _____

CO. ADMIN.: APPROVAL _____ DENIAL _____

 DEPARTMENT DIRECTOR SIGNATURE DATE

Patricia Mullis 8/23/05
 OPERATIONS ANALYST SIGNATURE DATE

 BUDGET OPERATIONS MANAGER SIGNATURE DATE

 CO. ADMIN. SIGNATURE DATE

BCC APPROVAL DATE _____

 BCC CHAIRMAN SIGNATURE

BA NO: _____ AUTH CODE: _____ TRANS DATE: _____

RESOLUTION

Amending the Fund 10500 Law Enforcement Trust Fund Budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2004-2005.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend Fund 10500 Law Enforcement Trust Fund budget for \$34,146 of the unanticipated revenue from confiscated property and an appropriation of a like amount into an expense line and;

WHEREAS, the Fund 10500 Law Enforcement Trust Fund budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$317,096
Additions		
CG5216510500.351200.9000	Confiscated Property	34,146
Amended Total Estimated Revenues		\$351,242

APPROPRIATIONS

Prior Total:		\$317,096
Additions		
CG5216510500.504992	Investigations	34,146
Amended Total Appropriations		\$341,242

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Fund 10500 Law Enforcement Trust Fund budget is hereby amended to show the above additions to its Estimated Revenue and appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2005.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

RESOLUTION

Amending the Fund 10502 Law Enforcement Trust-Clean Fund Budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2004-2005.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend Fund 10502 Law Enforcement Trust-Clean Fund budget for \$14,925 of the unanticipated revenue from confiscated property and an appropriation of a like amount into an expense line and;

WHEREAS, the Fund 10502 Law Enforcement Trust Fund-Clean budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$46,643
Additions		
CG5216510502.351200.9000	Confiscated Property	14,925
Amended Total Estimated Revenues		\$61,568

APPROPRIATIONS

Prior Total:		\$46,643
Additions		
CG5216510502.504992	Investigations	14,925
Amended Total Appropriations		\$61,568

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Fund 10502 Law Enforcement Trust Fund-Clean budget is hereby amended to show the above additions to its Estimated Revenue and appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2005.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA