

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20051157

1. **ACTION REQUESTED/PURPOSE:** Approve Expenditures in the amount of \$846,011 by the Lee County Sheriff's Office. Revenues for these expenditures were from various fees, services, etc. (see below) that were collected by the Sheriff's Office during the period of 03/01/05 to 08/10/05.
2. **WHAT ACTION ACCOMPLISHES:** Board approval is needed to expend funds collected.
3. **MANAGEMENT RECOMMENDATION:** Enables Sheriff's Office to offset expenditures.

4. Departmental Category: **IS C15 B** 5. Meeting Date: **09-06-2005**

6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify) <input type="checkbox"/> Statute <input type="checkbox"/> Ordinance <input type="checkbox"/> Admin. Code <input type="checkbox"/> Other	8. Request Initiated: Commissioner _____ Department SHERIFF Division _____ By: <i>[Signature]</i>
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9. **Background:** It was requested by the auditors that expenditures resulting from revenues collected by the Lee County Sheriff's Office be approved by the Board.

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Alarm Permit Fees	\$ 79,600
INS Proceeds	\$ 0
Records Background	\$ 20,527
Jail - Media Requests for Mug Shots	\$ 798
Charges for 119 Requests/Copies	\$ 2,458
Fingerprinting Services	\$ 19,880
Vehicles Inspection Fees	\$ 1,060
Notary Fees	\$ 714
Finder Deposit - Lost /Abandoned Property	\$ 0
False Alarm Penalties	\$ 194,147
Unclaimed Evidence	\$ 6,301
Inmate Booking Fees	\$ 130,226
Inmate Work Release Fees	\$ 23,490
Inmate Meal Fees	\$ 68,509
Inmate Medical Fees	\$ 14,632
Court Ordered Restitution	\$ 4,412
Proceeds - Sale/Trade	\$ 256,545
Insurance Proceeds for Assets	\$ 22,712
TOTAL	\$ 846,011

The above revenues are for the following:

Salary Expenses (521)	\$329,099
Expenses (521)	\$279,257
Salary Expenses (523)	\$ 24,288
Operation Expenses (523)	\$213,367
TOTAL	\$846,011

Budget Expenditures are for the following:

Lee County False Alarm Ordinance to offset salary costs (521) for false alarms and overtime associated with 119 background checks and fingerprinting services. Expenses category (521) to cover costs associated with Fleet Services to include replacement vehicles and additional cost in gas. Detention categories (523) are to offset additional costs associated with food services and inmate medical due to increase in average daily population.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services <i>09/06/05</i>				County Manager/P.W. Director
					Analyst <i>[Signature]</i>	Risk <i>[Signature]</i>	Grants <i>[Signature]</i>	Mgr. <i>[Signature]</i>	<i>[Signature]</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: <i>[Signature]</i>
<i>8-25-05</i>
<i>2:45</i>
COUNTY ADMIN FORWARDED TO: <i>[Signature]</i>
<i>8/25/05</i>
<i>9:30/2005</i>

RECEIVED BY by CO. ATTY. <i>[Signature]</i>
<i>11:10 AM</i>
CO. ATTY. FORWARDED TO: <i>[Signature]</i>
<i>8-25-05</i>