

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20051371

1. ACTION REQUESTED/PURPOSE:

Approve a budget resolution to receive \$203,798 in Community Services Block Grant (CSBG) funds. An agreement between the Board of County Commissioners and the Department of Community Affairs was signed by the BoCC on August 2, 2005 on blue sheet #20051065. A budget resolution was not adopted at that time.

2. WHAT ACTION ACCOMPLISHES:

Provides \$203,798 for case management, vocational training and supportive services to facilitate economic self-sufficiency for eligible Lee County households.

3. MANAGEMENT RECOMMENDATION:

Adopt the attached budget resolution.

4. Departmental Category: 05 CSB		5. Meeting Date: 10-11-2005
6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify)	8. Request Initiated:
	<input type="checkbox"/> Statute	Commissioner _____
	<input type="checkbox"/> Ordinance	Department Human Services
	<input type="checkbox"/> Admin. Code	Division _____
	<input checked="" type="checkbox"/> Other	By: Susan Oliver, Program Mgr. <i>Susan Oliver</i>

9. Background:

On August 2, 2005 Lee County Board of County Commissioners signed an agreement with Florida's Department of Community Affairs to receive \$203,798 Community Services Block Grant (CSBG) funds. A budget resolution was not adopted at that time.

CSBG funds will provide low-income households with case management, vocational training and supportive services to facilitate economic self-sufficiency. To qualify, the household must have income below 125% of the federal poverty level and be willing to engage in vocational training and placement activities.

The contract requires a 20 percent match, of which at least two percent must be cash (\$4,076). The cash match has been included in the Department of Human Services FY06 budget. Existing salaries and fringe benefits will be used for the in-kind match (\$37,128).

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services			County Manager/P.W. Director
					Analyst	Risk	Grants/Mgr.	
<i>amc</i>	N/A	N/A	N/A	<i>[Signature]</i>	<i>RK 9/23</i>	<i>9/26/05</i>	<i>9/26/05</i>	<i>S 9/29/05</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN:
<i>9-22-05</i>
<i>4:00pm</i>
COUNTY ADMIN FORWARDED TO:
<i>7/24/05</i>
<i>SPM</i>

REC'D. 10/2/05 by CO. ATTY.
<i>3:30pm</i>
CO. ATTY. FORWARDED TO:
<i>[Signature]</i>

RESOLUTION

Amending the General Fund #00100 Budget for unanticipated receipts into Estimated Revenues and Appropriations for Fiscal Year 2005-2006.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$203,798 of unanticipated receipts from CSBG reimbursement proceeds and an appropriation of a like amount for various operating costs, other grants and aid and indigent medical and dental;

WHEREAS, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$480,813,026
Additions		
11080900100.331540.9013	CSBG Reimbursement	\$203,798
Amended Total Estimated Revenues		\$481,016,824

APPROPRIATIONS

Prior Total:		\$480,813,026
Additions		
11080900100.501210.143	Salaries, Full-Time Regular	\$37,128
11080900100.504010.145	Local Travel	1,215
11080900100.504410	Land, Building, Parking Rental	4,500
11080900100.508307.117	Indigent Medical and Dental	55,955
11080900100.508309.130	Other Grants and Aid	105,000
Amended Total Appropriations		\$481,016,824

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2005.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA