

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20051338

1. ACTION REQUESTED/PURPOSE: Approve Change Order No. 1, to Contract #2686 with Kronos for the automated payroll timekeeping system, in the amount of \$94,200.00. Authorize Chairman to executed said Change Order upon receipt.

2. WHAT ACTION ACCOMPLISHES: Will provide continued implementation of the automated payroll timekeeping system for Lee County.

3. MANAGEMENT RECOMMENDATION: Staff Recommends Approval

4. Departmental Category:

CGK

5. Meeting Date:

10-11-2005

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code AC-4-4
- Other

8. Request Initiated:

Commissioner _____
 Department County Manager
 Division ITG
 By: Jim Desjarlais

9. Background:

On November 25, 2003, the Board approved under State Contract #SC252-023-00-1, and authorized entering into a contract with Kronos to provide an automated payroll timekeeping system, training, data collection services, professional services and travel, in the amount of \$488,185.00.

Additional consulting services are needed to complete the implementation then what was originally contracted for. Therefore, we are requesting the Board approve Change Order No. 1 to Kronos in the amount of \$94,200.00.

Funding is available in account #KC5132851500.503465.

Attachment: 1. Breakdown of Change Order costs

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>			<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN:
<i>9-19-05</i>
<i>8:30</i>
COUNTY ADMIN FORWARDED TO: <i>[Signature]</i>
<i>9/27</i>
<i>4:30</i>

Distribution	Department	People	Consulting Days	Hours
	DOT Ops - Comp		6	48
	General		25	200
KE	Human Resources	23	0	0
KF	Public Safety	291	4	32
PC	D O T Operations	155	4	32
KD	Public Resources	18	0	0
BB	County Administration	33		
			0	0
JB	Fleet Management	28	0	0
KB	Purchasing Services	12	0	0
AB	County Commissioners	10	0	0
KO	Sports Development	3	0	0
KH	Parks & Recreation	225	2	16
QC	Facilities Management	92	1	8
KL	Animal Services	33	1	8
FC	Human Services	43	1	8
PD	D O T Traffic	58	1	8
KG	Library	227	2	16
OD	Utilities	217	2	16
PE	D O T Tolls	119	2	16
QB	Planning & Construction	9	0	0
OC	Natural Resources	44	0	0
PF	D O T Engineering	57	0	0
OB	Solid Waste	35	0	0
NB	Internal Services (Public Works)	25	0	0
KM	County Lands	12	0	0
KK	Hearing Examiner	5	0	0
DB	County Attorney	31	0	0
KJ	Economic Development	14	0	0
HB	Visitor & Convention Bureau	19	0	0
LF	D C D Zoning Division	13	1	8
LE	D C D / Environmental Sciences	9	0	0
LD	DCD Administration & Support	20	0	0
LC	D C D Development Svcs	140	0	0
LB	D C D Planning	13	0	0
	Veteran Services Office	4	0	0
KI	Transit	160	3	24
	DCM (dial in clocks and 4500 clocks)		5	40
	Total	2,197	60	480
	Hourly rate			\$ 175
	Contingency & travel			\$ 84,000
	Total			\$ 94,200



PROJECT CHANGE REQUEST FORM

Change Request Ctrl Number: Lee County 2.0 -9.7.2005

Customer Number *	6061750	Engagement Customer Number *	6061750
Customer Name *	Lee County BOCC	Customer Contact	Jim Desjarlais
Customer Address *	PO Box 398 Fort Myers, FL 33902	Engagement Customer Address *	PO Box 398 Fort Myers, FL 33902
Original Order Number	282723	Kronos Practice	South East Enterprise
Customer PO Number		Salesperson *	Tammy Parker
Order Type * <i>(specify US or CAN)</i>	US	Payment Terms	Upon Receipt
Contract Type * <i>(Estimate or Fixed Price)</i>	Estimate	Engagement Number	E011934

Change Analysis (see next page for details)

Change Order

Project Budget Impact

Billing Role *	Item Number *	Additional Hrs * <i>(Enter Negative Value for Budget Decrease)</i>	Rate *	Ext Amount *
Project Consultant(s)	9990002-ENT	480	\$175/hour	\$84,000.00
Contingency and Travel				\$10,200.00
			Total	\$94,200.00

Comments:

This change order funds additional consulting and support services for post-system configuration changes and enhancements. Travel is reimbursed at the rate of 1 hour/one way trip and actual expenses.

If applicable, I authorize the increase to the Kronos Engagement Budget, as described above, and authorize Kronos to invoice for that amount when expended.

Customer Approval	Kronos Approval
Printed Name:	Printed Name:
Date:	Date: