

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. 20051416

**1. ACTION REQUESTED/PURPOSE:**

Accept contribution of \$26,106.30 from Copper Oaks to fund turn lane improvements as part of the Three Oaks Parkway Widening, approve budget resolution and amend FY 05-06 – 09-10 CIP accordingly.

**2. WHAT ACTION ACCOMPLISHES:**

Accepts contribution from developer to fund a turn lane into Copper Oaks on Three Oaks Parkway.

**3. MANAGEMENT RECOMMENDATION:** Approve agreement.

**4. Departmental Category:** 9 **C9B** **5. Meeting Date:** 10-18-2005

<b>6. Agenda:</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	<b>7. Requirement/Purpose: (specify)</b> <input type="checkbox"/> Statute <input type="checkbox"/> Ordinance <input type="checkbox"/> Admin. Code <input type="checkbox"/> Other	<b>8. Request Initiated:</b> <b>Commissioner</b> <b>Department</b> Transportation <b>Division</b> <b>By:</b> Scott Gilbertson, Director
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**9. Background:**

As a condition of their development order Copper Oaks is required to construct a turn lane into their development before occupancy. Staff is of the opinion that it is more efficient to do this work as part of the widening of Three Oaks Parkway from Corkscrew to Alico Road.

Funds will be posted to the following account: 20408130700.366900.9197

Attachment: Engineering estimate for turn lane construction.

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
S. Gilbertson Date 9/30/05			BAO 10/4	[Signature] 10/5/05	[Signature]	[Signature] 10/6/05	[Signature] 10/6/05	[Signature] B. Lavender Date 10.4.05	

**11. Commission Action:**

- Approved
- Deferred
- Denied
- Other

Rec. by CoAtty

Date: 10/5/05

Time: 10:00 AM

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Forwarded To:  
Co. Mgr  
10/5/05

S:\DOCUMENT\Blue Sheet\2005\Three Oaks Contribution Copper Oaks - 4081.doc

RECEIVED BY  
COUNTY ADMIN: [Signature]

10-5-05

4pm

COUNTY ADMIN  
FORWARDED TO: [Signature]

10/6/05

3pm

# RESOLUTION #

Amending the Budget of Transportation Capital Improvements-Fund 30700 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Transportation Capital Improvements-Fund 30700 budget for \$26,106 of the unanticipated revenue from Copper Oaks and an appropriation of a like amount for construction costs and;

**WHEREAS**, the Transportation Capital Improvements-Fund 30700 budget shall be amended to include the following amounts which were previously not included.

## ESTIMATED REVENUES

Prior Total: \$60,263,655  
Additions

20408130700.36690.9197 Contribution - Copper Oaks 26,106

Amended Total Estimated Revenues \$60,289,761

## APPROPRIATIONS

Prior Total: \$60,263,655  
Additions

20408130700.506540 Improvements Construction 26,106

Amended Total Appropriations \$60,289,761

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Lee County, Florida, that the Transportation Capital Improvements-Fund 30700 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this \_\_\_\_ day of \_\_\_\_\_, 2005.

ATTEST:  
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS  
LEE COUNTY, FLORIDA

By: \_\_\_\_\_  
DEPUTY CLERK

\_\_\_\_\_  
CHAIRMAN

APPROVED AS TO FORM

\_\_\_\_\_  
OFFICE OF COUNTY ATTORNEY

DOC TYPE YA  
LEDGER TYPE BA



**DAVID DOUGLAS ASSOCIATES, INC.**  
**ENGINEERS · CONTRACT ADMINISTRATORS · PLANNERS**

**Letter of Transmittal**

TO: Lee County DOT	DATE: 28-Sept.-05	PROJECT #: 04-0110
1500 Monroe Street	PROJECT: <b>Copper Oaks @ Three Oaks Pkwy.</b>	
Fort Myers, FL 33901	RE: Cost Opinion for Turnlane Improv.	
ATTN: Betsy Rowan		

**We are sending you:**

- Copy of Letter       Change Order       Shop Drawings       Surveys       Specs.  
 Aerials       Prints       Plans       Other \_\_\_\_\_

<b>VIA:</b>						
<input type="checkbox"/>	U.S. Mail	<input type="checkbox"/>	Facsimile	<input type="checkbox"/>	Federal Express	Arrival Date:
<input type="checkbox"/>	U.P.S. Overnight	<input checked="" type="checkbox"/>	Hand Delivery	<input type="checkbox"/>	Picked up at DDAI Office	

Copies	Date	Description
1	09-27-05	Copper Oaks @ Three Oaks Pkwy.

**The above are being transmitted for:**

- For approval       Approved as submitted       Returned for corrections  
 For your use       Submit \_\_\_\_\_ copies for distribution       For Signature  
 As requested       Resubmit \_\_\_\_\_ copies for approval.       For bids due on \_\_\_\_\_  
 Review & Comment       Other \_\_\_\_\_

Remarks: \_\_\_\_\_ If there are any questions, please contact (239) 337-3330. Thank you.

**COPY TO: File, Log out book & Submittal Folder**

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From: L. Steven Hurley, V.P. of Operations

Sign: \_\_\_\_\_



**DAVID DOUGLAS ASSOCIATES, INC.**  
**ENGINEERS • CONTRACT ADMINISTRATORS • PLANNERS**

**COPPER OAKS @ THREE OAKS PARKWAY**  
**COST OPINION FOR OFFSITE TURNLANE IMPROVEMENTS**

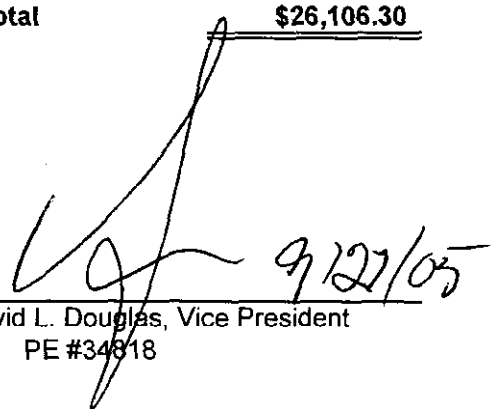
<u>N.B RIGHT TURN LANE</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
1 12" Subgrade	598	SY	\$ 5.00	\$ 2,990.00
2 8" Limerock Base	527	SY	\$ 7.50	\$ 3,952.50
3 1.5 S-III Asphalt	527	SY	\$ 4.50	\$ 2,371.50
4 Grade & Sod	263	SY	\$ 3.00	\$ 789.00
5 Signing & Pavement Markings	1	SY	\$ 2,500.00	\$ 2,500.00
6 Fill	80	CY	\$ 11.00	\$ 880.00
7 30" RCP	310	LF	\$ 25.00	\$ 7,750.00
8 Ditch Bottom Inlets	1	EA	\$ 2,500.00	\$ 2,500.00

**Subtotal \$ 23,733.00**

**10% Contingency \$2,373.30**

**Grand Total \$26,106.30**

Reviewed and Approved by:

  
David L. Douglas, Vice President  
PE #34818