

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20051475

1. ACTION REQUESTED/PURPOSE: Authorize the Solid Waste Division to add one (1) Equipment Operator Senior position for the purpose of transporting ash residue and MSW from the WTE facility to the Lee/Hendry landfill and four (4) Operator Trainee positions for the purpose of operating the 40 GPM. advanced leachate treatment plant consisting of a clarifier and an ultra-filtration and reverse osmosis membrane units. Transfer from reserves the amount of \$251,943.

2. WHAT ACTION ACCOMPLISHES: Board approval is required for new positions.

3. MANAGEMENT RECOMMENDATION: Approve the requested motion.

4. Departmental Category: 8

C8A

5. Meeting Date: 10-25-2005

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code AC 3-6
- Other

8. Request Initiated:

Commissioner _____
 Department Public Works
 Division Solid Waste

By: **Lindsey J. Sampson**

Lindsey J. Sampson
10/11/05

9. Background:

The Solid Waste Division is currently transferring 400 tons of MSW per day from the WTE facility to the Lee/Hendry landfill. The anticipated seasonal population increase as well as permanent population growth within Lee County indicates that a substantially higher MSW volume must be transferred on an ongoing basis therefore making the addition of one (1) Equipment Operator Senior necessary.

The four Operator Trainee positions are required to start-up and operate the newly built Reverse Osmosis Leachate Water Treatment plant at the Lee/Hendry landfill. The contractor is in the process of turning this facility over to the County.

Upon transfer of funds from reserves funds will be available in account:

OB5341040100.501210 (S.W. - Lee/Hendry Landfill - Salaries)	\$194,589.00
OB5341040100.505230 (S.W. - Lee/Hendry Landfill - Clothing & Wearing Apparel)	\$ 3,000.00
OB5341040100.504010 (S.W. - Lee/Hendry Landfill - Local Travel)	\$ 3,000.00
OB5341040100.503430 (S.W. - Lee/Hendry Landfill - Uniform/Laundry Svc)	\$ 2,500.00
OB5341040100.505280 (S.W. - Lee/Hendry Landfill - Minor Equip.)	\$ 1,500.00

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10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services <i>Ann 10/13</i>				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>J. Sander</i> 10-11-05	N.A.	<i>[Signature]</i> 10/11/05		<i>[Signature]</i> 10/11/05	<i>[Signature]</i> 10/12/05	<i>[Signature]</i> 10/12/05	<i>[Signature]</i> 10/12/05	<i>[Signature]</i> 10/13/05	<i>J. Sander</i> 10-11-05

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN:
10-11-05
C -
COUNTY ADMIN FORWARDED TO:
10-12-05
9:30 T.D.

Rec. by CoAtty
Date: 10/11/05
Time: 4:30 pm
Forwarded To:
10/11/05 4:30 pm

Rec. by CoAtty
Date: 10/12/05
Time: 8:00 am
Forwarded To:
Admin 10/12/05

OB5340840100.501210 (S.W. – Disposal – Salaries)	\$ 32,377.80
OB5340940100.501210.183(S.W. – Hendry Co. Transfer St. – Salaries – LaBelle)	\$ 6,938.10
OB5340940100.501210.184 (S.W. – Hendry Co. Transfer St. – Salaries – Clewiston)	\$ 6,938.10
OB5340840100.503430 (S.W. – Disposal – Uniform/Laundry Svc.)	\$ 500.00
OB5340840100.504110 (S.W. – Disposal – Telecomm.)	\$ 300.00
OB5340840100.505230 (S.W. – Disposal – Clothing & Wearing Apparel)	\$ 300.00

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: Solid Waste DATE: 10/12/05 BATCH NO. _____
 FISCAL YEAR: FY 04/05 FUND #: 40100 DOC TYPE: YB LEDGER TYPE: BA
 TO: Solid Waste Solid Waste Operations
 (DIVISION NAME) (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:
 FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #.
 (EXAMPLE: BB5120100100.503450)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
OB5341040100.501210	Salaries-Fulltime Reg	\$ 194,589
OB5341040100.505230	Clothing & Wearing Apparel	3,000
OB5341040100.504010	Local Travel	3,000
OB5341040100.503430	Uniform/Laundry Svs	2,500
OB5341040100.505280	Minor Equipment	1,500
OB5340840100.501210	Salaries-Fulltime Reg	32,378
OB5340940100.501210.183	Salaries-Fulltime Reg	6,938
OB5340940100.501210.184	Salaries-Fulltime Reg	6,938
OB5340840100.503430	Uniform/Laundry Svs	500
OB5340840100.504110	Telecommunications	300
OB5340840100.505230	Clothing & Wearing Apparel	300
TOTAL TO:		\$ 251,943

FROM: Non-Dept. Solid Waste Operating Reserves
 (DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	CREDIT
GC5890140100.509910	Reserve for Contingencies	\$ 251,943
TOTAL FROM:		\$ 251,943

EXPLANATION: As per bluesheet #BS20051475 dated 10/25/05.

DIVISION DIRECTOR SIGNATURE _____ DATE _____ DBS: APPROVAL <input checked="" type="checkbox"/> DENIAL _____ APPROVAL <input checked="" type="checkbox"/> DENIAL _____ CO. ADMIN.: APPROVAL _____ DENIAL _____ BCC APPROVAL DATE _____	DEPARTMENT DIRECTOR SIGNATURE _____ DATE _____ <i>Patricia Meller</i> 10/12/05 OPERATIONS ANALYST SIGNATURE _____ DATE _____ <i>Shu Tang</i> 10/13/05 BUDGET OPERATIONS MANAGER SIGNATURE _____ DATE _____ CO. ADMIN. SIGNATURE _____ DATE _____ BCC CHAIRMAN SIGNATURE _____
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BA NO: _____ AUTH CODE: _____ TRANS DATE: _____