

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20051485

1. ACTION REQUESTED/PURPOSE: Approve budget amendment in the amount of \$50,000 as a donation from Lutheran Services of Florida for the 2004 hurricane victims.

2. WHAT ACTION ACCOMPLISHES: Provides funding for 2004 hurricane victims that can be leveraged with other State, Federal and County funds. Funds will be utilized for those families and individuals that have no other source of funds to recover.

3. MANAGEMENT RECOMMENDATION: Approve amendment and greatly thank the Lutheran Services of Florida.

4. Departmental Category: 5 C5A		5. Meeting Date: 11-01-2005
6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify) <input type="checkbox"/> Statute <input type="checkbox"/> Ordinance <input type="checkbox"/> Admin. Code <input type="checkbox"/> Other	8. Request Initiated: Commissioner _____ Department Human Services Division _____ By: <u>Karen Hawes</u>

9. Background:

The Department of Human Services has been coordinating the Long Term Recovery Committee for the victims of the 2004 hurricanes. Our partner agencies, United Way, Salvation Army, American Red Cross, Harry Chapin Food Bank, Project HOPE and faith based organizations have assisted in this coordination. Reverend James H. Rockey, Pastor at Zion Lutheran Church presented the Long Term Recovery Committee with a check in the amount of \$50,000 on behalf of the Lutheran Services of Florida. These funds will be used to assist those Lee County residents that have no other resources available to them for recovery.

Attachment: BUDGET RESOLUTION

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services			County Manager/P. W. Director
					Analyst	Risk	Grants	Mgr.
<i>[Signature]</i>	N/A	N/A		<i>[Signature]</i>	RK 10/13	<i>[Signature]</i>	RK Pol. 10/13	10/13/05

11. Commission Action:
 Approved
 Deferred
 Denied
 Other

RECEIVED BY COUNTY ADMIN:
10-13-05
8:30
COUNTY ADMIN
FORWARDED TO:
10-13-05
8:50 R.K.

Rec. by CoAtty
Date: 10/13/05
Time: 2:01pm
Forwarded To:
Adm. 10/13/05

RESOLUTION

Amending the General Fund #00100 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$50,000 of unanticipated receipts from donation proceeds and an appropriation of a like amount for grants and aid;

WHEREAS, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$480,813,026
Additions		
FC5120800100.366900.9190	Donation – Long Term Recovery	\$50,000
Amended Total Estimated Revenues		\$480,863,026

APPROPRIATIONS

Prior Total:		\$480,813,026
Additions		
FC5120800100.508309.601	Other Grants and Aid	\$50,000
Amended Total Appropriations		\$480,863,026

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2005.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA