

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. **20051557**

**1. ACTION REQUESTED/PURPOSE:**

Approve and sign the grant award from the Department of Juvenile Justice in the amount of \$62,685 for the implementation of Neighborhood Accountability Boards in Collier and Charlotte County. Approve a budget amendment resolution in the amount of \$62,685.

**2. WHAT ACTION ACCOMPLISHES:**

Expands Neighborhood Accountability Boards in Charlotte and Collier County to address first time juvenile offenders, victims, and the victimization of the neighborhoods.

**3. MANAGEMENT RECOMMENDATION:**

Approve budget amendment resolution and sign grant agreement.

**4. Departmental Category: 05**

**C5B**

**5. Meeting Date:**

**6. Agenda:**

- Consent**
- Administrative**
- Appeals**
- Public**
- Walk-On**

**7. Requirement/Purpose: (specify)**

- Statute**
- Ordinance**
- Admin. Code**
- Other**

**8. Request Initiated:**

**Commissioner** N/A  
**Department** Human Services  
**Division** \_\_\_\_\_  
**By:** Karen B. Hawes, Director

**9. Background:**

Human Services has received six previous grants from the Department of Juvenile Justice to establish Accountability Boards in the Charleston Park, Cape Coral, Dunbar, Harlem Heights, Lehigh Acres, Page Park, Palmona Park, Pine Manor, and Suncoast Estates neighborhoods and a Merchant Accountability Board at the Edison Mall. The FY 2006 grant for \$62,685 will allow Human Services to expand the existing Neighborhood Accountability Boards concept to Charlotte and Collier County. The grant funds staff training, travel expenses and three (3) part-time coordinators, which are contract employees.

Neighborhood Accountability Boards represent a community decision-making process aimed at repairing harm committed against victims and communities. The Board considers input from victims, community members and first time offenders who take an active part in the decision-making process to decide what actions the first time offender must take to make amends. Offenders and victims voluntarily participate in the Neighborhood Accountability Board program and if the plan is completed the case is diverted from formal action. This process diverts cases from traditional court and allows the first time offender to not have a criminal record if they successfully complete the established case plan.

Acceptance of this grant will allow the Human Services Neighborhood Building Program to deliver an enhanced service to two surrounding counties. It will not impact the General Fund in that all funding for this program comes from the Federal grant. The required twenty percent match is met with volunteer hours of community members.

**Attachments:**

- Grant Agreement
- Award Notification
- Grants at a Glance
- Budget Amendment Resolution

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr	
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i> for scheduling 10/26/05	<i>[Signature]</i> PK 10/26	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i> AS 10/26/05

**11. Commission Action:**

- Approved**
- Deferred**
- Denied**
- Other**

RECEIVED BY  
 COUNTY ADMIN: *[Signature]*  
 10-26-05  
 11:10  
 COUNTY ADMIN  
 FORWARDED TO:  
 AB SW Florida.doc

Rec. by CoAtty  
 Date: 10/26/05  
 Time: 10:45 AM  
 Forwarded To:  
 Admin  
 10/26/05 11:10 AM

[REDACTED]

**MEMORANDUM FROM  
THE DEPARTMENT OF  
HUMAN SERVICES  
ADMINISTRATION**

2005 OCT 26 AM 10:30  
RECEIVED BY  
LEE CO. ATTORNEY

Date: October 26, 2005

To: All Concerned Departments

From: Roger Mercado, Jr  
Program Manager  
Neighborhood Building

Re: Date Critical Blue Sheet 20051557

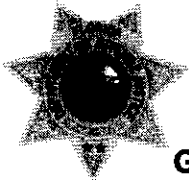
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It is date critical that blue sheet number 20051557 be walked through all departments and forwarded to Public Resources before Monday, October 31, 10:00 a.m. deadline for the November 1, 2005 Board meeting.

Our office recently received approval from the Department of Juvenile Justice (DJJ) for a grant allocation. The grants provide funding for three (3) part-time Accountability Board Coordinators, equipment and operating expenses. The Coordinators salaries are paid entirely from this grant. The grant end June 30, 2006.

If you have any questions, please contact Roger Mercado, 533-7911.

Thank you.



**Delinquency Prevention Grant Agreement**

**DP #: NB-520**  
**Circuit: 20**

IN WITNESS THEREOF, the parties hereto have caused this grant of \$ **62,685** to Lee County Human Services, for Neighborhood Accountability Boards of Southwest Florida to be executed by their undersigned officials as duly authorized. This grant will operate from **November 1, 2005** and end **June 30, 2006**.

**Lee County Human Services**  
**VENDOR**

**STATE OF FLORIDA**  
**DEPARTMENT OF JUVENILE JUSTICE**

\_\_\_\_\_  
*Signature*

Douglas R. St. Cerny  
 \_\_\_\_\_  
*Name*

Chairman, Lee County Board of  
 County Commissioners  
 \_\_\_\_\_  
*Title*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Signature*

Greg Johnson  
 \_\_\_\_\_  
*Name*

Acting Assistant Secretary  
 \_\_\_\_\_  
*Title*

\_\_\_\_\_  
*Date*

**This grant is not valid until both parties have signed and dated.**

**Mercado, Roger C.**

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**From:** Murphy, MaryEllen [MaryEllen.Murphy@djj.state.fl.us]  
**Sent:** Wednesday, September 21, 2005 11:13 AM  
**To:** Mercado Jr., Roger  
**Subject:** Circuit 20 NAB  
**Importance:** High

Roger: congratulations. Your application to provide NAB services in Charlotte & Collier counties has been accepted and approved. I am waiting for Tallahassee to assign it a grant # so I can forward you the grant agreement letter for signature. In the interim, please let me know if this email is sufficient for you to prepare a blue sheet.

Thanks-looking forward to the expansion of this program!

Mary Ellen Murphy  
Delinquency Prevention Specialist, C17 & 20  
239/338-2657 office  
239/338-2663 fax  
239/464-1330 cell

e-mail: maryellen.murphy@djj.state.fl.us



FORWARD WITH AGREEMENT AND BLUE SHEET  
ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

## GRANT AT A GLANCE

### GRANT AWARD INFORMATION

1. County Grant ID (project #): 0814
2. Title of Grant: Neighborhood Accountability Boards of Southwest Florida
3. Amount of Award: \$62,685.00
4. Amount of Match Required: \$12,546.00
5. Type of Match: Volunteer Hours  
(cash, in-kind etc)

#### 6. SOURCE OF GRANT FUNDS & CATALOG NUMBER:

FEDERAL <input checked="" type="checkbox"/> CFDA # 16.423	STATE <input type="checkbox"/> CSFA #
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7. Agency Contract Number: NB-520

8. Contract Period:	Begin Date: <u>11/1/05</u>	End Date: <u>6/30/06</u>
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9. Name of Subrecipient(s) N/A

10. Business Unit(s): 11081400100

11. Scope of Grant: Expands Neighborhood Accountability Boards in Charlotte and Collier County to address first time juvenile offenders, victims, and the victimization of the neighborhoods.

12. Has this Grant been Funded Before?  YES  NO If YES When?

13. Is Grant Funding Anticipated in Subsequent Years?  YES  NO

14. If Grant Funding Ends Will This Program Be Continued at County Expense?  YES  NO  
If YES What is the Lee County Budget Impact:

1st Year	2 <sup>nd</sup> Year	3 <sup>rd</sup> Year
4 <sup>th</sup> Year	5 <sup>th</sup> Year	

Check Box if Additional Information on Program and Budget Impact  
is provided in *Comment Section* on page 2

#### ADMINISTERING DEPARTMENT INFORMATION

1. Department: \_\_\_\_\_
2. Contacts: \_\_\_\_\_

Program Mgr. Roger Mercado	Phone #: 533-7911
Fiscal Mgr. Barbara Hollis	Phone # 533-7923

#### GRANTOR AGENCY INFORMATION

(The agency you signed this agreement with)

1. Grantor Agency: Florida Department of Juvenile Justice
2. Program Title/Division: Neighborhood Accountability Board Grant

3. Agency Contact: MaryEllen Murphy
4. Phone Number: (239) 338-2657
5. Mailing Address: 2295 Victoria Avenue, Suite 195  
Fort Myers, FL 33901

**SOURCE OF FUNDS**

**1. Original Funding**

Source: U.S. Department of Justice

(name of agency where funding originated from)

Florida Department of Juvenile Justice

**Pass Through Agency:**

(middleman if any? Example: federal \$\$ from US DOT given to STATE of FL DOT--then from STATE DOT to Lee County DOT --- STATE of FL DOT is the pass-through agency).

**3. Additional Information for Other Agencies Involved:**

N/A

3a. Is the County a Grantee  
 or Subrecipient in #3 above: Grantee

**REPORTING REQUIREMENTS**

1. Does this grant require a separate subfund? YES  NO

(Example: you need to return interest earnings)

Please Explain: Funds received on a reimbursement basis

2. Is funding received in advance? YES  NO

(If YES, please indicate conditions for returning residual proceeds, or interest and the address to return it to, if different from the Grantor Agency Information)

**COMMENTS--INSTRUCTIONS:**

# RESOLUTION #

Amending the General Fund #00100 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$62,685 of unanticipated receipts from DJJ Neighborhood Accountability Board grant proceeds and an appropriation of a like amount for other professional services and other various operating expenditures;

**WHEREAS**, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

<b>ESTIMATED REVENUES</b>		
Prior Total:		
Additions		\$481,351,612
11081400100.331200.9006	DJJ Neighborhood Accountability Grant	\$62,685
Amended Total Estimated Revenues		\$481,414,297

<b>APPROPRIATIONS</b>		
Prior Total:		
Additions		\$481,351,612
11081400100.503190	Other Professional Services	\$57,585
11081400100.504110	Telecommunications	3,600
11081400100.504111	Freight, Postage and Courier Services	500
11081400100.504710	Printing, Binding, Copying External	1,000
Amended Total Appropriations		\$481,414,297

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this \_\_\_\_ day of \_\_\_\_\_, 2005.

ATTEST:  
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS  
LEE COUNTY, FLORIDA

BY: \_\_\_\_\_  
DEPUTY CLERK

\_\_\_\_\_  
CHAIRMAN

APPROVED AS TO FORM

DOC TYPE YA  
LEDGER TYPE BA

\_\_\_\_\_  
OFFICE OF COUNTY ATTORNEY