Lee County Board Of County Commissioners Agenda Item Summary

Blue Sheet No. 20051555

- 1. ACTION REQUESTED/PURPOSE: Authorize the establishment of one (1) new Natural Resources Operations Manager position, Position Group Code 51410. Approve transfer from Surface Water Management Reserves in the amount of \$167,000 to cover salary, fringe benefits, and operating costs for the balance of the current fiscal year in the Natural Resources/Surface Water Management Business Unit, OC5379014600.
- 2. WHAT ACTION ACCOMPLISHES: Provides additional staff member to insure Lee County is an integral part of the planning and implementation of various issues and initiatives critical to water quality and water resource concerns via policies promulgated by various federal, state, and local agencies.
- 3. MANAGEMENT RECOMMENDATION: Staff recommends approval.

4. De	partmental Category	: 08	5. Meeting Date: 11-08-2005						
6. Agenda: X Consent		7. Req	uirement/Purpos Statute	e: (specify)	8. Request Initiated: Commissioner				
<u>A</u>	Administrative		Ordinance	<u> </u>	Department	Public Works			
	Appeals		Admin. Code		Division	Natural Resources			
	Public	X	Other		By: Rolan	d E, Ottolini, P.E.			
	Walk-On					A + Ct-to and Fodorol			

9. Background: Water quality issues facing Lee County include the Federal Clean Water Act, State and Federal Total Maximum Daily Load mandated actions, Caloosahatchee Basin impairments, Estero Bay impairments and long-term water supply planning including density reduction groundwater resource areas and water resource protection. The C-43 water quality component, timely completion of Southwest Florida Feasibility Study and support for an overall lower Lake Okeechobee water level and forward pumping are critical initiatives in planning and discussion stages. Many of the decisions/directions are made at various sub-committee and technical advisory committee level by a myriad of agencies of which some are reflected below:

SOUTH FLORIDA WATER MANAGEMENT DISTRICT

Governing Board, Lower East Cost Water Supply Plan, Lower West Coast Supply Plan, BMP Rule Committee, Caloosahatchee Water Management Plan, and Caloosahatchee Partners for Restoration

SOUTH FLORIDA WATER MANAGEMENT DISTRICT AND U.S. ARMY CORPS OF ENGINEERS Comprehensive Everglades Restoration Plan (CERP), C-43 Regional Project Delivery Team, Southwest Florida Feasibility Study, RECOVER, Water Resource Advisory Committee (WRAC), WRAC – Lake Okeechobee Subcommittee, Lake Okeechobee Protection Plan, CERP Working Group Task Force, CERP Everglades Agricultural Area

The need for diligent representation on behalf of Lee County was discussed at the June M&P meeting and in subsequent Board meetings following the C-43 consultation in August 2005. Current staffing levels preclude the Division of Natural Resources and Smart Growth from insuring Lee County interests are fully supported.

Position salary and benefits: \$130,000; Vehicle: \$28,000; Computer (Desktop and Laptop): \$4,000; Miscellaneous Operating Expenses: \$5,000 Total: \$167,000

10. Review for Scheduling: County Purchasing Human/ County Department Manager/P.W. **Budget Services** Other Attorney Director Contracts Analyst Risk Grants 121/05 27/ N/A N/A RECEIVED BY. 11. Commission Action: Rec. by CoAtty COUNTY ADMIN: **Approved** 10-27-05

Approved
Deferred
Denied

Other

COUNTY ADMINISTRATE OF THE PRINCIPLE OF

Date: 26 05
Time:
10:26 fm
Forwarded To:

REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	Surfacewater Management		_ DATE:	10/27/05	BATCH NO.		
FISCAL YEAR:	FY 05/06 FUND #:	14600	_ DOC TYPE:	YB	LEDGER TYPE:		ВА
ГО:	Natural Resources			acewater Mgmt.			
	(DIVISION NAME)		(PR	OGRAM NAME)			
	NOTE: PLEASE LIST THE ACCOUN FUND #-DEPT/DIV #-PROGRAM #-OE (EXAMPLE: BB5120100100.503450)					i,	
	ACCOUNT NUMBER		OE	BJECT NAM	<u> </u>		DEBIT
	OC5379014600.501210	Salaries-Full-time Reg.			\$	130,000	
	OC5379014600.505280	Minor Equipment			\$	5,000	
	QC5379014600.506410	Furniture & Equipment			\$	4,000	
	OC5379014600.506430		Vehicles & Rolling Stock				28,000
					TOTAL TO:	\$	167,000
FROM:	Non-Dept.	Surfacewater Mgmt. Reserves					
T (Cols.	(DIVISION NAME)	<u>-</u>			OGRAM NAME)		
	ACCOS SALT ALL IS SPEED		OBJECT NAME			CREDIT	
	ACCOUNT NUMBER			BJECT NAME	<u> </u>		
	GC5890114600.509910		Reserve for C	Contingencie	S	\$	167,00
					TOTAL FROM:	\$	167,000
EXPLANATION:	As per bluesheet #BS20051555 dated	11/08/05.					
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