

Lee County Board Of County Commissioners

Blue Sheet No. 20051580

October 28, 2005

Agenda Item Summary

1. ACTION REQUESTED/PURPOSE:

Authorize Chairman to sign State Agreement for the receipt of Challenge Grant funds and subrecipient agreements. Also authorize Department of Human Services Deputy Director to sign required grant reports. Approve budget resolution for State of Florida FY2006 Challenge Grants in the amount of \$100,000 for the County fiscal year 2005-2006.

2. WHAT ACTION ACCOMPLISHES: Allows the Department to accept a contract from the State of Florida and proceed with program activities and the execution of subrecipient contracts as well as monthly reports.

3. MANAGEMENT RECOMMENDATION: Staff recommends approval.

4. Departmental Category: 05

CSA

5. Meeting Date: 11-15-2005

6. Agenda: C51

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code
- Other

8. Request Initiated:

Commissioner N/A
 Department Human Services
 Division _____

By: **Ann M. Arnall, Deputy Director**

Ann M. Arnall 10/28/05

9. Background:

The Board approved the application for the State of Florida Homeless Challenge Grants on August 2, 2005. The Department has been notified of the award and it is anticipated that the agreement with the State will be delivered in November, 2005. Once the grant agreement is signed, subrecipient agreements will be executed.

The Challenge grant funds will provide will be used for rent, utilities & household necessities for homeless persons moving to permanent housing through the County LIFT Program, emergency meals, clothing, and furniture through the Salvation Army programs, and medications, case management, and treatment to homeless persons in recovery at Southwest Florida Addiction Services, Inc.

Attachments: Budget Amendment Resolution
 Grants at a Glance
 Signature Authority Letter

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>ayna</i>		N/A	N/A	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY
 COUNTY ADMIN: *[Signature]*
 10-31-05
 4:25
 COUNTY ADMIN
 FORWARDED TO:

Rec. by CoAtty
 Date: 11/3/05
 Time: 11:30 AM
 Forwarded To:
[Signature]
11/3/05

RESOLUTION

Amending the General Fund #00100 Budget to incorporate unanticipated receipts into estimated Revenues and Appropriations for Fiscal Year 2005-2006.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$100,000 of the additional revenue from the State of Fla. Challenge grant and an appropriation of a like amount for indigent rent and utilities and other grants and aid;

WHEREAS, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$481,030,487
Additions		
12081500100.334690.9002	State of Fla. Challenge Grant	\$100,000
Amended Total Estimated Revenues		\$481,130,487

APPROPRIATIONS

Prior Total:		\$481,030,487
Additions		
12081500100.508303	Indigent Rent and Utilities	\$33,334
12081500100.508309.220	Other Grants and Aid	33,333
12081500100.508309.209	Other Grants and Aid	33,333
Amended Total Appropriations		\$481,130,487

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2005.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

By: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

GRANT AT A GLANCE

GRANT AWARD INFORMATION

1. County Grant ID (project #): 0815
2. Title of Grant: Florida Challenge Grant
3. Amount of Award: \$100,000
4. Amount of Match Required: None
5. Type of Match: Not applicable
(cash, in-kind etc)

6. SOURCE OF GRANT FUNDS & CATALOG NUMBER:

FEDERAL <input type="checkbox"/> CFDA #	STATE <input checked="" type="checkbox"/> CSFA 60.014
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7. Agency Contract Number: HFZ16

8. Contract Period:	Begin Date: <u>Upon execution</u>	End Date: <u>June 30, 2006</u>
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9. Name of Subrecipient(s) The Salvation Army, Southwest Florida Addition Services,
Lee County Department of Human Svcs – Family Self-sufficiency Program.

10. Business Unit(s): 12081500100

11. Scope of Grant: <u>The Challenge Grant funds will be used for rent, utilities & household necessities for homeless persons moving to permanent housing through the County LIFT Program.,' emergency meals, clothing, and furniture through the Salvation Army programs, and medications , case management, and treatment to homeless persons in recovery at Southwest Florida Addiction Services, Inc. .</u>
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12. Has this Grant been Funded Before? YES NO If YES When? 2002 , 2003, 2004, 2005

13. Is Grant Funding Anticipated in Subsequent Years? YES NO

14. If Grant Funding Ends Will This Program Be Continued at County Expense? YES NO

If YES What is the Lee County Budget Impact:

1st Year	2 nd Year	3 rd Year
4 th Year	5 th Year	

Check Box if Additional Information on Program and Budget Impact is provided in *Comment Section* on page 2

ADMINISTERING DEPARTMENT INFORMATION

1. Department: Human Services
2. Contacts:

Program Mgr. <u>Ann Arnall & Susan Oliver</u>	Phone #: <u>533-7930</u>
Fiscal Mgr. <u>Barbara J. Hollis</u>	Phone # <u>533-7923</u>

GRANTOR AGENCY INFORMATION

(The agency you signed this agreement with)

- 1. Grantor Agency: Florida Department of Children & Families
- 2. Program Title/Division: Office of Homelessness
- 3. Agency Contact: Tom Pierce
- 4. Phone Number: (650) 922-9760
- 5. Mailing Address: Building 2, Room 103-C; 1317 Winewood Blvd.
Tallahassee, FL 32399-0700

SOURCE OF FUNDS

- 1. Original Funding Source: Florida Department of Children & Families
(name of agency where funding originated from)
N/A
- Pass Through Agency: _____
(middleman if any? Example: federal \$\$ from US DOT - - -then from STATE DOT to Lee County DOT - - - STATE of FL DOT is the pass-through agency).
- 3. Additional Information for Other Agencies Involved:
N/A
- 3a. Is the County a Grantee or Sub recipient in #3 above: GRANTEE

REPORTING REQUIREMENTS

- 1. Does this grant require a separate sub fund? YES NO (Example: you need to return interest earnings)
- Please Explain: _____
- 2. Is funding received in advance? YES NO
(If YES, please indicate conditions for returning residual proceeds, or interest and the address to return it to, if different from the Grantor Agency Information)
Grant does not require interest to be earned but if it is, interest must be returned to the grantor agency

COMMENTS--INSTRUCTIONS:

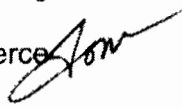
Empty box for comments and instructions.



State of Florida
Department of Children and Families

Jeb Bush
Governor

Lucy D. Hadi
Secretary

To: All Lead Agencies
From: Tom Pierce 
Date: September 19, 2005
Subject: Challenge Grant Awards

Secretary Lucy Hadi announced the award of \$2,116,025 in the homeless assistance Challenge Grants today, September 19. Twenty-two local continuums of care will be assisted with the funding announced today. Local homeless assistance agencies expect to serve over 34, 000 persons who may be homeless, as a result of these grants.

Attached is the Secretary's press release, and award summaries. Also attached are the scoring summary spreadsheets for your information and review.

Congratulations on the successful 2006 Challenge Grant applications

cc: Council on Homelessness
Attachments
Press Release
Scoring Summary Spreadsheets

1317 Winewood Boulevard, Tallahassee, Florida 32399-0700

Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery



**State of Florida
Department of Children and Families**

Jeb Bush
Governor

Lucy D. Hadi
Secretary

September 19, 2005
FOR IMMEDIATE RELEASE

Contact: Tim Bottcher
850.488.4855

**DCF BOOSTS HOMELESS SERVICES
WITH \$2.1M IN GRANTS**

Challenge Grant awards to serve more than 34,000 in 41 counties

TALLAHASSEE – Department of Children and Families (DCF) Secretary Lucy D. Hadi today announced the award of \$2.1 million in state grants to help fund a full range of services to combat homelessness.

“Effectively fighting homelessness means more than offering meals and an overnight bed,” Secretary Hadi said. “It requires the delivery of comprehensive services aimed at preventing homelessness and helping individuals become self-sufficient.”

DCF is awarding state Challenge Grants to 22 homeless organizations serving the following 41 counties: **Alachua, Brevard, Broward, Charlotte, Citrus, Clay, DeSoto, Duval, Escambia, Flagler, Glades, Hardee, Hendry, Hernando, Highlands, Hillsborough, Indian River, Lake, Lee, Levy, Manatee, Marion, Martin, Miami-Dade, Monroe, Okeechobee, Orange, Osceola, Palm Beach, Pasco, Pinellas, Polk, Putnam, St. Lucie, St. Johns, Santa Rosa, Sarasota, Seminole, Sumter, Union and Volusia.** A detailed list of grant recipients and their projects is attached.

An estimated 34,611 individuals will be served by the grants.

The Challenge Grant awards will be used by local groups to help fund both capital

(MORE)

1317 Winewood Boulevard, Tallahassee, Florida 32399-0700

Mission: Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery

**CHALLENGE GRANTS
ADD ONE**

projects and services under their Continuum of Care plans. The Continuum of Care concept transcends traditional services, such as offering meals and nightly lodging, to include prevention services, outreach, transitional housing and supportive services to help those who are homeless or are at risk of becoming homeless regain their independence.

The Challenge Grants follow DCF's award earlier this month of \$1.7 million in federal emergency shelter grants. Both grants, totaling nearly \$4 million, are expected to help local groups prepare to serve Gulf Coast residents who evacuated to Florida due to Hurricane Katrina.

Governor Bush in 2001 signed into law a bill that created the Council on Homelessness and the Office on Homelessness. The Office, advised by the Council, develops and implements the state's homeless policy.

2006 CHALLENGE GRANT AWARDS RECIPIENT PROFILES

1. Treasure Coast Homeless Service Council
Contact Name: Louise Hubbard, 772-567-7790
Service Area: Indian River, Martin, St. Lucie counties
Award: \$150,000
Summary of Grant: Provide emergency financial assistance to at least 70 persons at risk of becoming homeless, and to expand the homeless management information system to 20% more users.
2. Emergency Services and Homeless Coalition of St. Johns County
Contact Name: Jimmie Harden, 904-824-6623
Service Area: St. Johns County
Award: \$150,000
Summary of Grant: Assist in the operation of an emergency shelter and transitional housing facility; support a breakfast feeding program; continue a family literacy program for homeless families in transitional housing, and maintain the homeless information system. Over 2,012 homeless persons will be served.
3. Homeless Coalition of Hillsborough County
Contact Name: Rayme Nuckles, 813-223-6115
Service Area: Hillsborough County
Award: \$150,000
Summary of Grant: Support outreach services and financial assistance to prevent individuals and families from becoming homeless; and support homeless resource information guides and services to over 9,900 persons.
4. Southernmost Homeless Assistance League
Contact Name: Rev. Stephen Braddock, 305-293-8189
Service Area: Monroe County
Awards: \$150,000
Summary of Grant: Help fund eleven service providers in delivering food, housing and shelter related homeless aid to 464 persons.
5. Emergency Services and Homeless Coalition of Jacksonville
Contact Name: Wanda Lanier, 904-247-5112
Service Area: Duval and Clay counties
Award: \$100,000
Summary of Grant: Provides support for three service provider agencies for emergency financial aid, and cover medications for the homeless. A total of 609 homeless persons are expected to be served.

6. Miami-Dade County Homeless Trust
Contact Name: David Raymond, 305-375-1490
Service Area: Miami-Dade County
Award: \$100,000
Summary of Grant: The Challenge Grant will provide needed matching funds for eight homeless housing projects receiving federal grants. These eight projects house 304 homeless persons. Two homeless prevention programs are also funded to serve 330 persons.

7. EscaRosa Coalition on the Homeless
Contact Name: Thresa Hogue, 850-439-3009
Service Area: Escambia and Santa Rosa counties
Award: \$100,000
Summary of Grant: The Challenge Grant will support the operation of emergency sheltering, transitional housing and supportive services at the Loaves and Fishes Soup Kitchen, serving 528 persons.

8. Pinellas County Coalition for the Homeless
Contact Name: Ed Brant, 727-467-4337
Service Area: Pinellas County
Award: \$100,000
Summary of Grant: Emergency sheltering and services will be assisted through three local agencies serving 2590 persons, and new supportive housing units for 8 homeless persons will be furnished. The homeless information system is also assisted.

9. Charlotte County Homeless Coalition
Contact Name: Ana Romillo, 941-627-4313
Service Area: Charlotte County
Award: \$100,000
Summary of Grant: Expansion of the Genesis Center to provide additional feeding capacity, outreach services, job and life skill training and homeless prevention aid is funded and will serve 4,050 persons.

- 10. Lee County
Contact Name: Richard Faris, 239-533-7930
Service Area: Lee County
Award: \$100,000
Summary of Grant: The Challenge Grant will support emergency food, clothing and meal programs, medications and medical service to the homeless, and emergency aid to help families stay housed. The grant services will assist 1,082 persons.

11. Homeless Coalition of Palm Beach County

Contact Name: Barbara King, 561-478-5351

Service Area: Palm Beach County

Award: \$100,000

Summary of Grant: Homeless sheltering, emergency rent assistance and other prevention services, as well as transitional housing for veterans will be supported.

An estimated 178 persons will be served.

12. Brevard County

Contact Name: Rosa Reich, 321-633-2076

Service Area: Brevard County

Award: \$100,000

Summary of Grant: An estimated 530 persons will be assisted with permanent housing, emergency sheltering and meals, as well as case management services through three community agencies.

13. Volusia/Flagler County Coalition for the Homeless

Contact Name: Lindsay Roberts, 386-252-9400

Service Area: Volusia and Flagler Counties

Award: \$100,000

Summary of Grant: The grant will support the operation of the Homeless Assistance Center providing hot meals, counseling, wellness and case management to 2,300 homeless persons.

14. Broward County

Contact Name: Steve Werthman, 954-357-6167

Service Area: Broward County

Award: \$100,000

Summary of Grant: Assistance to help people with move-in costs to apartments, and emergency shelter will be funded to serve an estimated 387 persons.

15. United Way of Marion County

Contact Name: Estella Ford-Hollins, 352-680-1240

Service Area: Marion County

Award: \$100,000

Summary of Grant: The grant will support an outreach team to help direct those in need to services, as well as provide emergency aid to avoid evictions, and supportive services to serve 410 persons.

16. Pasco County

Contact Name: Kathryn Manz, 727-834-3445

Service Area: Pasco County

Award: \$100,000

Summary of Grant: Eight local agencies serving the homeless will be assisted to serve an estimated 1826 persons. Emergency sheltering, supportive services to transition housing residents, counselors for victims of domestic violence, rent assistance and legal aid to prevent homelessness are included in the services funded.

17. Alachua County Coalition for the Homeless and Hungry

Contact Name: Beth O'Grady, 352-378-0460

Service Area: Alachua, Putnam and Levy counties

Award: \$60,000

Summary of Grant: Emergency sheltering and transitional housing, with supportive services, will assist over 2700 persons through 14 local provider agencies.

18. Suncoast Partnership to End Homelessness

Contact Name: Michael Schneiderman, 941-366-2686

Service Area: Sarasota and Manatee Counties

Award: \$60,000

Summary of Grant: Community feeding programs, along with supportive services provided by five community agencies will serve on estimated 1,978 persons.

19. Homeless Service Network of Central Florida

Contact Name: Marilyn Gordon, 407-893-0133

Service Area: Osceola, Orange, and Seminole counties

Award: \$60,000

Summary of Grant: Continued support for funding housing specialists to assist the homeless with placement into transitional housing is covered with the grant to serve an estimated 400 persons.

20. Highlands County Coalition for the Homeless

Contact Name: Penny Phillippi, 863-402-6925

Service Area: DeSoto, Glades, Hardee, Hendry, Highlands and Okeechobee counties

Award: \$60,000

Summary of Grant: Eight local agencies will serve an estimated 1,712 persons with a full array of services from prevention aid, to outreach and referral services, emergency food and shelter to permanent housing aid.

21. Mid-Florida Homeless Coalition

Contact Name: Joe Monroe, 352-527-5381

Service Area: Citrus, Hernando, Lake, Sumter counties

Award: \$60,000

Summary of Grant: The grant will be used to acquire property to build a new shelter to house 28 women and children who are homeless.

22. Homeless Coalition of Polk County

Contact Name: Mark Spiker, 863-687-8386

Service Area: Polk County

Award: \$16,025

Summary of Grant: This partial grant award will assist over 100 persons with rent, mortgage and utility aid to help avoid housing evictions.



BOARD OF COUNTY COMMISSIONERS

Writer's Direct Dial Number ~~(239) 335-2111~~

Bob Janes
District One

Douglas R. St. Cerny
District Two

Ray Judah
District Three

Tammy Hall
District Four

John E. Albion
District Five

Donald D. Stilwell
County Manager

David M. Owen
County Attorney

Diana M. Parker
County Hearing Examiner

October 31, 2005

Bob Farr, Senior Human Services Program Specialist
State of Florida, Department of Children and Families
P.O. Box 60085
Fort Myers, Florida 33906-0085

Subject: Delegation Letter for Signature Authority
2006 Challenge Grant HFZ16

Dear Mr. Farr:

This letter serves as notification that the Deputy Director of Lee County Department of Human Services is hereby authorized to sign all reports required in Challenge Grant HFZ16 for fiscal year 2005-2006. The Board of County Commissioners approved this authorization.

Sincerely,

Chairman, BOCC

S:\INTSVCS\Florida Homeless Grants\2006 Challenge Grant\BOCC authorization.doc