

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20051633

1. **ACTION REQUESTED/PURPOSE:** Approve Expenditures in the amount of \$367,387 by the Lee County Sheriff's Office. Revenues for these expenditures were from various fees, services, etc. (see below) that were collected by the Sheriff's Office during the period of 08/11/05 to 09/30/05.
2. **WHAT ACTION ACCOMPLISHES:** Board approval is needed to expend funds collected.
3. **MANAGEMENT RECOMMENDATION:** Enable Sheriff's Office to offset expenditures.

4. **Departmental Category:** CISB 5. **Meeting Date:** 12-06-2005

6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify) <input type="checkbox"/> Statute <input type="checkbox"/> Ordinance <input type="checkbox"/> Admin. Code <input type="checkbox"/> Other	8. Request Initiated: Commissioner _____ Department <u>Lee County Sheriff</u> Division _____ By: <u>Mike Scott</u> <div style="text-align: right;">Mike Scott</div>
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9. **Background:** It was requested by the auditors that expenditures resulting from revenues collected by the Lee County Sheriff's Office be approved by the Board.

The Lee County Sheriff's Office has collected the following revenues in the time period noted above:

Alarm Permit Fees	\$ 28,825
Records Background	\$ 8,022
Jail - Media Requests for Mug Shots	\$ 466
Charges for 119 Requests/Copies	\$ 673
Fingerprinting Services	\$ 7,800
Vehicles Inspection Fees	\$ 475
Notary Fees	\$ 254
False Alarm Penalties	\$ 48,920
Inmate Booking Fees	\$ 115,586
Inmate Work Release Fees	\$ 4,860
Inmate Meal Fees	\$ 15,134
Inmate Medical Fees	\$ 14,147
Court Ordered Restitution	\$ 4,320
Proceeds - Sale/Trade	\$ 80,995
Insurance Proceeds for Assets	\$ 36,910
TOTAL	\$ 367,387

The above revenues are for the following:

Salary Expenses (521)	\$ 99,289
Furniture & Equipment (521)	\$ 117,906
Salary Expenses (523)	\$ 5,326
Operation Expenses (523)	\$ 144,866
TOTAL	\$ 367,387

Budget Expenditures are for the following:

Lee County False Alarm Ordinance to offset salary costs (521) for false alarms and overtime associated with 119 background checks and fingerprinting services. Expenses category (521) to cover costs associated with Fleet Services to include replacement vehicles and additional cost in gas. Detention categories (523) are to offset additional costs associated with the increase in average daily population.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst Risk Grants Mgr. <i>[Handwritten initials]</i>				

11. Commission Action:

- Approved**
 Deferred
 Denied
 Other

Rec. by CoAtty

Date: 11/9/05

Time: 11:50am

Forwarded To: Adm. Dir.

11/9 1:40pm