### Lee County Board Of County Commissioners Agenda Item Summary

Blue Sheet No. 200 5/63Y

#### 1. ACTION REQUESTED/PURPOSE:

Approve budget amendment resolutions for \$2,449,422 in the Community Development Block Grant Entitlement fund #13920; \$809,030 in the HOME Investment Partnerships Program/American Dream Down-payment Initiative (ADDI) fund #13921; and \$93,933 in the General fund #00100, Emergency Shelter Grant (ESG), for Lee County to receive United States Department of Housing and Urban Development funds in FY05-06.

#### 2. WHAT ACTION ACCOMPLISHES:

Enables Lee County's HUD CDBG, HOME/ADDI, and ESG Entitlement grants to be properly expended in the correct budget categories.

3. MANAGEMENT RECOMMENDATION: Approve budget amendment resolutions.

4. Departmental Category:	05 <b>C 5 B</b>	5. Meeting Date:	12-13-2005
6. Agenda:	7. Requirement/Purpose: (specify)	8. Request Initia	ted:
x Consent	Statute	Commissioner	<u>N/A</u>
<b>Administrative</b>	Ordinance	Department	Human Services
Appeals	Admin. Code	Division	N/A
Public	Other	By: Karen	B. Hawes, Director
Walk-On			

#### 9. Background:

The Board approved the chair to sign the HUD CDBG, HOME, and ESG Entitlement Agreements. In order to properly expend these funds in the correct budget categories, Board approved budget amendment resolutions are required.

Attachments: Budget Amendment Resolutions (3)
Grants at a Glance (3)

w for Scheduling: 10. Reviet Purchasing Connty Departmen Human County Other **Budget Services** Manager/P.W. Director Resources Attorney Contracts Director N/A Analyst Risk N/A Grant N/A XX 1/22 11/22/05 **Commission Action:** RECEIVED BY **Approved** COUNTY ADMIN: Deferred -22-05 **Denied** 4:20 COUNTY ADMIN Other FORWARDED TO: S:\NB\Admin\Blue Sheets\HUD 2005\Bidget Amendment Blue Sheet FY 05-06.doc Forwarded To:

## RESOLUTION#

Amending the Human Services Grant - CDBG Fund #13920 Budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Human Services Grant - CDBG Fund #13920 budget for \$2,449,422 of unanticipated revenue from HUD grant proceeds and an appropriation of a like amount for various operating eosts and;

WHEREAS, the Human Services Grant - CDBG Fund #13920 budget shall be amended to include the following amounts, which were previously not

Prior Total:	included.		
Additions  Prior Total: ASPROPRIATIONS  Prior Total: ASPROPRIATIONS  Prior Total: 1081813902.031210.1100 Project Delivery S220.000 11081813902.031210.1110 Ceneral Administration 11081813902.031210.1110 Ceneral Administration 11081813902.031210.1110 Ceneral Administration 11081813902.031210.1110 Ceneral Administration 11081813902.031300.1104 Pine Manor Code Enforcement 12,000 11081813902.031300.1237 Suncoast Estaste Code Enforcement 170,000 11081813902.0303100.1238 Charleston Park Code Enforcement 135,764 11081813902.0303100.1238 Charleston Park Code Enforcement 135,764 11081813902.030302.1132 Owner Rehabilitation 134,952 11081813902.030302.1131 Demolition and Clearance 30,000 11081813902.030302.1131 Demolition and Clearance 30,000 11081813902.030302.1131 Pempeory Refocation 5,000 11081813902.030309.1151 Pine Manor Neighborhood Improvements 10,953 11081813902.030309.1151 Pine Manor Neighborhood Improvements 100,730 11081813902.030309.1151 Pine Manor Neighborhood Improvements 100,730 11081813902.030309.1151 Pine Manor Neighborhood Improvements 100,730 11081813902.030309.1154 Value Charleston Park Neighborhood Improvements 100,730 11081813902.030309.1154 Pine Manor Neighborhood Building 11081813902.030309.1154 Pine Manor Neighborhood Building 11081813902.030309.1164 Plate Heights Neighborhood Building 11081813902.030309.1174 Plate Heights Neighborhood Building 11081813902.030309.1184 Plate Heights Neighborhood Building 110818		ESTIMATED REVENUES	
1081813920.331540.9002	Prior Total:		\$3,482,014
Amended Total Estimated Revenues  APPROPRIATIONS  Prior Total: Additions  1081813920.501210.1100 Project Delivery S320.000 11081813920.501210.1110 General Administration 456.884 11081813920.501310.1124 Pine Manor Code Enforcement 72,000 11081813920.503190.1137 Sunceast Estates Code Enforcement 72,000 11081813920.503190.1237 Sunceast Estates Code Enforcement 73,700 11081813920.503190.1238 Charleston Park Code Enforcement 73,704 11081813920.508302.1132 Ower Rehabilitation 1134,932 11081813920.508302.1135 Demolition and Clearance 30,000 11081813920.508302.1137 Temporary Relocation 5,000 11081813920.508302.1137 Temporary Relocation 5,000 11081813920.508302.1151 Page Park Neighborhood Improvements 103,933 11081813920.508309.1151 Page Park Neighborhood Improvements 103,933 11081813920.508309.1153 Pine Manor Neighborhood Improvements 100,000 11081813920.508309.1153 Pine Manor Neighborhood Building 100,000 11081813920.508309.1184 Charleston Park Neighborhood Building 100,000 11081813920.508309.1184 Charleston Park Neighborhood Building 100,000 11081813920.508309.1184 Charleston Park Neighborhood Building 10,000 11081813920.508309.1109 Page Park Neighborhood Building 10,000 11081813920.508309.1204 Bonita Springs Public Pacifities 280,949 11081813920.508309.1204 Bonita Springs Public Pacifities 280,949 11081813920.508309.1207 Fort Myers Baech Housing Rehabilitation 110,000 11081813920.508309.1215 Palmona Park Neighborhood Building 5,200 11081813920.508309.1215 Sanbel Historic Facilities Preservation 28,949 11081813920.508309.1210 Depart Committed Park	Additions		
Prior Total:	11081813920.331540.9002	CDBG Grant Proceeds	\$2,449,422
Prior Total:	Amended Total Estimated Revenues		\$5,931,436
Additions	•	APPROPRIATIONS	
1.1081813920_501210_1110	Prior Total:		\$3,482,014
11081813920, 503190,1194	Additions		
11081813920_503190.1194	11081813920.501210.1100	Project Delivery	\$320,000
11081813920_503190_1238	11081813920.501210.1110	General Administration	456,884
11081813920_508302_1132	11081813920.503190.1194	Pine Manor Code Enforcement	72,000
11081813920_508302_1132	11081813920.503190.1237	Suneoast Estates Code Enforcement	70,000
1.1081813920.508302.1138	11081813920.503190.1238	Charleston Park Code Enforcement	35,764
11081813920.508309.1137   Temporary Relocation   5,000     11081813920.508309.1149   Prine Manor Neighborhood Improvements   128,868     11081813920.508309.1151   Page Park Neighborhood Improvements   103,953     11081813920.508309.1151   Page Park Neighborhood Improvements   106,730     11081813920.508309.1158   Prine Manor Neighborhood Improvements   100,000     11081813920.508309.1158   Homeleas Set-Aside Activities   100,000     11081813920.508309.1174   Suncoast Estates Neighborhood Improvements   48,028     11081813920.508309.1184   Charleston Park Neighborhood Building   113,251     11081813920.508309.1197   Harlem Heights Neighborhood Building   65,000     11081813920.508309.1202   Page Park Neighborhood Building   15,000     11081813920.508309.1204   Bonita Springs Public Facilities   280,949     11081813920.508309.1206   Fort Myers Beach Public Services   36,294     11081813920.508309.1207   Fort Myers Beach Public Services   36,294     11081813920.508309.1214   Palmona Park Neighborhood Building   80,000     11081813920.508309.1215   Palmona Park Neighborhood Building   80,000     11081813920.508309.1215   Palmona Park Neighborhood Building   95,000     11081813920.508309.1215   Palmona Park Neighborhood Building   95,000     11081813920.508309.1215   Palmona Park Neighborhood Building   95,000     11081813920.508309.1219   Suncoast Estates Neighborhood Building   95,000     11081813920.508309.1239   Sanibel Historic Facilities Preservation   25,964    Amended Total Appropriations   \$5,931,436    NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Human Services Grant — CDBG Fund #13920 budget is hereby armended to show the above additions to its Estimated Revenue and Appropriation accounts.    Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this	11081813920.508302.1132	Owner Rehabilitation	134,932
11081813920.508309.1149	11081813920.508302.1138	Demolition and Clearance	30,000
11081813920.508309.1149	11081813920.508309.1137	Temporary Relocation	5,000
11081813920.508309.1150		, -	
11081813920.508309.1151			
11081813920.508309.1153			
11081813920.508309.1158			
11081813920.508309.1174   Suncoast Estates Neighborhood Improvements   48,028		5	
11081813920.508309.1184			•
11081813920.508309.1202			
11081813920.508309.1202 Page Park Neighborhood Building 15,000 11081813920.508309.1204 Bonita Springs Public Facilities 280,949 11081813920.508309.1206 Fort Myers Beach Public Services 36,294 11081813920.508309.1207 Fort Myers Beach Housing Rehabilitation 10,000 11081813920.508309.1214 Palmona Park Neighborhood Building 80,000 11081813920.508309.1215 Palmona Park Neighborhood Improvements 85,805 11081813920.508309.1219 Suncoast Estates Neighborhood Building 95,000 11081813920.508309.1239 Sanibel Historic Facilities Prescrvation 25,964  Amended Total Appropriations \$5,931,436  NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Human Services Grant – CDBG Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.  Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this day of, 2005.  ATTEST:  BOARD OF COUNTY COMMISSIONERS  LEE COUNTY, FLORIDA  BY:  DEPUTY CLERK CHARMAN  APPROVED AS TO FORM		2	
11081813920.508309.1204 Bonita Springs Public Facilities 280,949 11081813920.508309.1206 Fort Myers Beach Public Services 36,294 11081813920.508309.1207 Fort Myers Beach Housing Rehabilitation 10,000 11081813920.508309.1214 Palmona Park Neighborhood Building 80,000 11081813920.508309.1215 Palmona Park Neighborhood Building 95,000 11081813920.508309.1219 Suncoast Estates Neighborhood Building 95,000 11081813920.508309.1239 Sanibel Historic Facilities Prescrvation 25,964  Amended Total Appropriations \$5,931,436  NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Human Services Grant—CDBG Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.  Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this day of, 2005.  Attest:  CHARLIE GREEN, EX-OFFICIO CLERK  BOARD OF COUNTY COMMISSIONERS LEE COUNTY, FLORIDA  BY:  DEPUTY CLERK  CHAIRMAN  APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY			
11081813920.508309.1206 Fort Myers Beach Public Services 11081813920.508309.1207 Fort Myers Beach Housing Rehabilitation 110,000 11081813920.508309.1214 Palmona Park Neighborhood Building 80,000 11081813920.508309.1215 Palmona Park Neighborhood Improvements 85,805 11081813920.508309.1219 Suncoast Estates Neighborhood Building 95,000 11081813920.508309.1239 Sanibel Historic Facilities Prescrvation 25,964  Amended Total Appropriations \$5,931,436  NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Human Services Grant—CDBG Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.  Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on thisday of, 2005.  ATTEST: CHARLIE GREEN, EX-OFFICIO CLERK  BY:  DEPUTY CLERK  CHAIRMAN  APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY			
11081813920.508309.1207 Fort Myers Beach Housing Rchabilitation 10,000 11081813920.508309.1214 Palmona Park Neighborhood Building 80,000 11081813920.508309.1215 Palmona Park Neighborhood Improvements 85,805 11081813920.508309.1219 Suncoast Estates Neighborhood Building 95,000 11081813920.508309.1239 Sanibel Historic Facilities Prescrvation 25,964  Amended Total Appropriations 55,931,436  NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Human Services Grant – CDBG Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.  Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this day of, 2005.  ATTEST: BOARD OF COUNTY COMMISSIONERS CHARLIE GREEN, EX-OFFICIO CLERK LEE COUNTY, FLORIDA  BY:  DEPUTY CLERK CHAIRMAN  APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY			
11081813920.508309.1214 Palmona Park Neighborhood Building 80,000 11081813920.508309.1215 Palmona Park Neighborhood Improvements 85,805 11081813920.508309.1219 Suncoast Estates Neighborhood Building 95,000 11081813920.508309.1239 Sanibel Historic Facilities Prescrvation 25,964  Amended Total Appropriations \$5,931,436  NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Human Services Grant—CDBG Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.  Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this day of, 2005.  ATTEST: BOARD OF COUNTY COMMISSIONERS CHARLIE GREEN, EX-OFFICIO CLERK LEE COUNTY, FLORIDA  BY: DEPUTY CLERK CHAIRMAN  APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY		•	
11081813920.508309.1215 Palmona Park Neighborhood Improvements 85,805 11081813920.508309.1219 Suncoast Estates Neighborhood Building 95,000 11081813920.508309.1239 Sanibel Historic Facilities Prescrvation 25,964  Amended Total Appropriations \$5,931,436  NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Human Services Grant – CDBG Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.  Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this day of, 2005.  ATTEST: CHARLIE GREEN, EX-OFFICIO CLERK  BOARD OF COUNTY COMMISSIONERS LEE COUNTY, FLORIDA  BY:  DEPUTY CLERK  CHAIRMAN  APPROVED AS TO FORM  OFFICE OF COUNTY A TTORNEY		•	
1081813920.508309.1219   Suncoast Estates Neighborhood Building   95,000   11081813920.508309.1239   Sanibel Historic Facilities Preservation   25,964			•
Amended Total Appropriations  Sanibel Historic Facilities Preservation  25,964  Amended Total Appropriations  S5,931,436  NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Human Services Grant – CDBG Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.  Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this day of, 2005.  ATTEST:  CHARLIE GREEN, EX-OFFICIO CLERK  BOARD OF COUNTY COMMISSIONERS  LEE COUNTY, FLORIDA  BY:  DEPUTY CLERK  CHAIRMAN  APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY			
Amended Total Appropriations  S5,931,436  NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Human Services Grant – CDBG Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.  Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this			
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Human Services Grant – CDBG Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.  Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this day of, 2005.  ATTEST: BOARD OF COUNTY COMMISSIONERS LEE COUNTY, FLORIDA  BY:  DEPUTY CLERK CHAIRMAN APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY			
CDBG Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.  Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this day of, 2005.  ATTEST: BOARD OF COUNTY COMMISSIONERS LEE COUNTY, FLORIDA  BY:  DEPUTY CLERK CHAIRMAN  APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY	Amended Total Appropriations		\$5,931,436
CHARLIE GREEN, EX-OFFICIO CLERK  BY:  DEPUTY CLERK  CHAIRMAN  APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY	CDBG Fund #13920 budget is hereby at Duly voted upon and adopted in Chamb	mended to show the above additions to its Estimated Rev	enue and Appropriation accounts.
CHARLIE GREEN, EX-OFFICIO CLERK  BY:  DEPUTY CLERK  CHAIRMAN  APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY			
BY: DEPUTY CLERK  CHAIRMAN APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY			
DEPUTY CLERK  CHAIRMAN  APPROVED AS TO FORM  OFFICE OF COUNTY ATTORNEY	CHARLIE GREEN, EX-OFFICIO CLERK	LEE CC	JON 11, I LORIDA
OFFICE OF COUNTY ATTORNEY	Ву:		
OFFICE OF COUNTY ATTORNEY	DEPUTY CLERK		CHAIRMAN
			APPROVED AS TO FORM
DOC TYPE YA			OFFICE OF COUNTY ATTORNEY
	DOC TYPE YA		

LEDGER TYPE BA

#### RESOLUTION#

Amending the Budget of the HOME Program Grant, Fund #13921 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the HOME Program Grant, Fund #13921 budget for \$809,030 of the unanticipated revenue from the HUD HOME grant, and an appropriation of a like amount for various expenditures and;

WHEREAS, the HOME Program Grant, Fund #13921 budget shall be amended to include the following amounts which were previously not included.

D: T: 1	ESTIMATED REVENUES	
Prior Total: Additions		\$1,211,595
11081913921.331570.9002	HOME Grant Proceeds	\$809,030
Amended Total Estimated Rever	nues	\$2,020,625
Dilay Tatal	APPROPRIATIONS	¢1 211 505
Prior Total: Additions		\$1,211,595
11081913921.501210.1100	Project Delivery	78,105
11081913921.508309.1139	Supportive Housing	300,000
11081913921.508309.1160 11081913921.508309.1210	Down-payment Asst. CHDO/Dunbar Allocation	284,947 118,000
11081913921.508309.1220	ADDI/Down-payment Assis	
Amended Total Appropriations		\$2,020,625
NOW, THEREFORE, BE IT F Florida, that the HOME Program additions to its Estimated Revenu Duly voted upon and adopted in Commissioners on this day		County Commissioners of Lee County, is hereby amended to show the above s.  Hearing by the Board of County
	, 2000.	
ATTEST: Charlie Green, Ex-Officio CL		DARD OF COUNTY COMMISSIONERS LEE COUNTY, FLORIDA
BY:		
DEPUTY CLERK		Chairman
		APPROVED AS TO FORM
		OFFICE OF COUNTY ATTORNEY
DOC TYPE YA		

LEDGER TYPE BA

### RESOLUTION#

Amending the Budget of the General Fund, Fund #00100 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund, Fund #00100 budget for \$93,933 of the unanticipated revenue from the HUD Emergency Shelter grant, and an appropriation of a like amount for salaries and grants and aid;

WHEREAS, the General Fund, Fund #00100 budget shall be amended to include the following amounts which were previously not included.

Prior Total: Additions	ESTIMATED REVENUES	\$481,806,127	
11082000100.331580.9002	Emergency Shelter Grant Proce	eds \$93,933	
Amended Total Estimated Rever	nues	\$481,900,060	
	APPROPRIATIONS		
Prior Total: Additions		\$481,806,127	
11082000100.501210.1110 11082000100.508309.1240	Salaries Full-Time Regular Other Grants and Aid	4,667 89,266	
Amended Total Appropriations		\$481,900,060	
its Estimated Revenue and Appro	opriation accounts. Chambers at a regular Public Hea	anty Commissioners of Lee County, ended to show the above additions to aring by the Board of County	
Attest: Charlie Green, Ex-Officio Ci		d of County Commissioners Lee County, Florida	
By:			
DEPUTY CLERK		Chairman	
		APPROVED AS TO FORM	
		OFFICE OF COLUMN ATTORNE	3.7
		OFFICE OF COUNTY ATTORNE	Y
DOC TYPE YA LEDGER TYPE BA			

# FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

# **GRANT AT A GLANCE**

GRANT AWARD INFORMATION

1. County Grant ID (project #):	0818			
2. Title of Grant:	CDBG Ye	ar 16		
3. Amount of Award:	\$2,449,42	2		
4. Amount of Match Required:	NONE			
5. Type of Match: (cash, in-kind etc)	N/A			
6. SOURCE OF GRANT FUND	S & CATALOG NUMB	ER:		
FEDERAL 🛛 CFDA # 14.2	18 STAT	TE CSFA#		
7. Agency Contract Number:	N/A			
8. Contract Period:	Begin Date: 10/01/05	End Da	ate: Completion o	f Projects
9. Name of Subrecipient(s)	To be determined			
10. Business Unit(s):	11081813920			
<ul><li>12. Has this Grant been Funded</li><li>13. Is Grant Funding Anticipate</li><li>14. If Grant Funding Ends Will If YES What is the Lee Company</li></ul>	d in Subsequent Years? This Program Be Contin	YES	? 1989 - present NO nse? □YES ⊠	NO
1st Year	2 <sup>nd</sup> Year		3 <sup>rd</sup> Year	
4 <sup>th</sup> Year	5 <sup>th</sup> Year			
Check Box if Additional is provided in <i>Comment a</i> ADMINISTERING DEPAR  1. Department: Human S  2. Contacts:	Section on page 2 🗍 FMENT INFORMATIO			
Karen B. Hawes, Director		Phone #: 533-7930		
Barbara J. Hollis, Fiscal Ma	ınager	Phone #: 533-7923		
GRANTOR AGENCY INFO (The agency you signed this agree				
1. Grantor Agency:	U.S. Housing and	Urban Development		
2. Program Title/Division	: Community Plan	ning Department		

4.	Phone Number:	(305) 536-4431, Ext. 2227		
5.	Mailing Address:	909 SE First Avenue, Room 500		
		Miami, FL 33131-3042		
<u>soui</u>	RCE OF FUNDS			
1.	Original Funding Source: (name of agency where funding	U.S. Housing & Urban Development ng originated from) None		
	Pass Through Agen (middleman if any? Example of FL DOT is the pass-throug	e: federal \$\$ from US DOT given to STATE of FL DOTthen	from STATE DOT to Lee Coun	ty DOT STATE
3.	Additional Informa	tion for Other Agencies Involved:		
	· ·			
<b>N</b> /.	Ą			
	. Is the County a Grant Subrecipient in #3 a			
REPO	ORTING REQUIREN	MENTS		
	es this grant require	<del>-</del>	NO	
Please	Explain: Alrea	dy in place.		
(If YES		dvance? YES ns for returning residual proceeds, or interest and the	NO⊠ address to return it to, if	different from the
Grantor	Agency Information)			
N/A		<u></u>		
N/A	MENTSINSTRUCT	<u></u>		
N/A COM	MENTSINSTRUCT	<u></u>		
N/A COM	MENTSINSTRUCT	<u></u>		
N/A COM	MENTSINSTRUCT	<u></u>		
N/A COM	MENTSINSTRUCT	<u></u>		
N/A COM	MENTSINSTRUCT	<del></del>		
N/A COM	MENTSINSTRUCT	<del></del>		
N/A COM	MENTSINSTRUCT	<del></del>		
N/A COM	MENTSINSTRUCT	<del></del>		

### FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

# **GRANT AT A GLANCE**

GRANT AWARD INFORMATION

1. County Grant ID (project #):	0819				
2. Title of Grant:	номі	E Year 14			
3. Amount of Award:	\$809,0	30		-	
4. Amount of Match Required:	25% o	f project costs			
5. Type of Match: (cash, in-kind etc)	Cash/i	n-kind			
6. SOURCE OF GRANT FUND	S & CATALOG NU	MBER:			
FEDERAL 🖂 CFDA # 14.2	39 S'	FATE CS	SFA #		
7. Agency Contract Number:	N/A				
8. Contract Period:	Begin Date: 10/01	/05	End Date:	Completion of Projec	ts
9. Name of Subrecipient(s)	To be determine	ned			
10. Business Unit(s):	11081913921				-
12. Has this Grant been Funded 13. Is Grant Funding Anticipate 14. If Grant Funding Ends Will	d in Subsequent Yea This Program Be Co	ars?   YES  ontinued at Cou	ES When? 19  NO  nty Expense?		
If YES What is the Lee C	2 <sup>nd</sup> Year	<u> </u>	3 <sup>rd</sup>	Year	_
4 <sup>th</sup> Year	5 <sup>th</sup> Year				
Check Box if Additional is provided in <i>Comment</i> .  ADMINISTERING DEPART  1. Department: Human S  2. Contacts:	Section on page 2		et Impact	 	
Karen B. Hawes, Director		Phone #: 5	33-7930		
Barbara J. Hollis, Fiscal Ma	nager	Phone # 53	33-7923		
GRANTOR AGENCY INFO (The agency you signed this agree					
1. Grantor Agency:	U.S. Housing a	and Urban Deve	elopment		

٠.	<b>Agency Contact:</b>	Virginia Vich
4.	Phone Number:	(305) 536-4431, Ext. 2227
5.	Mailing Address:	909 SE First Avenue, Room 500
		Miami, FL 33131-3042
SOUF	RCE OF FUNDS	
1.	Original Funding Source: (name of agency where funding	U.S. Housing & Urban Development og originated (rom) None
	Pass Through Agen	cy:
	(middleman if any? Example of FL DOT is the pass-throug	e: federal \$\$ from US DOT given to STATE of FL DOTthen from STATE DOT to Lee County DOTSTATE h agency).
3.	Additional Informa	tion for Other Agencies Involved:
N/A	A	
	. Is the County a Gra Subrecipient in #3 a	
REPO	RTING REQUIREM	MENTS
	es this grant require a le: you need to return inter-	<del>-</del>
Please	Explain: Alrea	dy in place.
2. Is f	unding received in ad	dy in place.  Ivance?  YES  NO  so for returning residual proceeds, or interest and the address to return it to, if different from the
2. Is f	funding received in act, please indicate condition	ivance? YES□ NO⊠
2. Is f (If YES Grantor	funding received in act, please indicate condition	ivance? YES□ NO⊠
2. Is f (If YES Grantor N/A	funding received in act, please indicate condition	Ivance? YES NO
2. Is f (If YES Grantor N/A	funding received in act, please indicate condition Agency Information)  MENTSINSTRUCT	Ivance? YES NO
2. Is f (If YES Grantor N/A COMI	funding received in act, please indicate condition Agency Information)  MENTSINSTRUCT	Ivance? YES NO
2. Is f (If YES Grantor N/A COMI	funding received in act, please indicate condition Agency Information)  MENTSINSTRUCT	Ivance? YES NO
2. Is f (If YES Grantor N/A COMI	funding received in act, please indicate condition Agency Information)  MENTSINSTRUCT	Ivance? YES NO
2. Is f (If YES Grantor N/A COMI	funding received in act, please indicate condition Agency Information)  MENTSINSTRUCT	Ivance? YES NO
2. Is f (If YES Grantor N/A COMI	funding received in act, please indicate condition Agency Information)  MENTSINSTRUCT	Ivance? YES NO
2. Is f (If YES Grantor N/A COMI	funding received in act, please indicate condition Agency Information)  MENTSINSTRUCT	Ivance? YES NO
2. Is f (If YES Grantor N/A COMI	funding received in act, please indicate condition Agency Information)  MENTSINSTRUCT	Ivance? YES NO

### FORWARD WITH AGREEMENT AND BLUE SHEET

ALL INFORMATION IS REQUIRED - DO NOT LEAVE ANY BLANKS - USE N/A WHEN NOT APPLICABLE

# **GRANT AT A GLANCE**

GRANT AWARD INFORMATION

1. County Grant ID (project #):	0820		
2. Title of Grant:	ESG YEAR 3		
3. Amount of Award:	\$93,933		
4. Amount of Match Required:	\$93,933		
5. Type of Match: (cash, in-kind etc)	Cash/in-kind		
6. SOURCE OF GRANT FUND	S & CATALOG NUMBER	<u>:</u>	
FEDERAL   CFDA # 14.23	STATE	CSFA#	
7. Agency Contract Number:	N/A		
8. Contract Period:	Begin Date: 10/01/05	End Da	ate: Completion of Projects
9. Name of Subrecipient(s)	To be determined		
10 Deal of Thele	1100000100		
10. Business Unit(s):	11082000100		
11. Scope of Grant: Federal I	HUD allocation to benefit	the homeless.	
12. Has this Grant been Funded 13. Is Grant Funding Anticipate 14. If Grant Funding Ends Will	Before?	O If YES When ⊠YES □	? 2003 - present  NO  nse? □YES ⊠NO
12. Has this Grant been Funded 13. Is Grant Funding Anticipate 14. If Grant Funding Ends Will 1f YES What is the Lee C	Before?	O If YES When ⊠YES □	NO nse? □YES ⊠NO
12. Has this Grant been Funded 13. Is Grant Funding Anticipate 14. If Grant Funding Ends Will	Before?	O If YES When ⊠YES □	NO
12. Has this Grant been Funded 13. Is Grant Funding Anticipate 14. If Grant Funding Ends Will 1f YES What is the Lee C 1st Year 4 <sup>th</sup> Year	Before?	O If YES When ⊠YES □ I at County Expe	NO nse? □YES ⊠NO  3 <sup>rd</sup> Year
12. Has this Grant been Funded 13. Is Grant Funding Anticipate 14. If Grant Funding Ends Will 1f YES What is the Lee C 1st Year 4th Year Check Box if Additional I is provided in Comment ADMINISTERING DEPART 1. Department: Human S	Before?	O If YES When ⊠YES □ I at County Expe	NO nse? □YES ⊠NO  3 <sup>rd</sup> Year
12. Has this Grant been Funded  13. Is Grant Funding Anticipate  14. If Grant Funding Ends Will  1f YES What is the Lee Colst Year  4th Year  Check Box if Additional Is is provided in Comment Section ADMINISTERING DEPART  1. Department: Human Section 2. Contacts:	Before?	O If YES When  ☑YES □  If at County Expending  d Budget Impact	NO nse? □YES ⊠NO  3 <sup>rd</sup> Year
12. Has this Grant been Funded  13. Is Grant Funding Anticipate  14. If Grant Funding Ends Will  1f YES What is the Lee Colst Year  4th Year  Check Box if Additional I is provided in Comment Statement ADMINISTERING DEPART  1. Department: Human Statement: Human Statement Statement: Human Statement: Karen B. Hawes, Director	Before?  YES  NO d in Subsequent Years?  This Program Be Continued ounty Budget Impact:  2nd Year 5th Year  Information on Program an Section on page 2    MENT INFORMATION ervices  Planager Pl	O If YES When  ✓YES □  d at County Expe  d Budget Impact	NO nse? □YES ⊠NO  3 <sup>rd</sup> Year
12. Has this Grant been Funded  13. Is Grant Funding Anticipate  14. If Grant Funding Ends Will  1f YES What is the Lee C  1st Year  4th Year  Check Box if Additional I is provided in Comment S  ADMINISTERING DEPART  1. Department: Human S  2. Contacts:  Karen B. Hawes, Director  Barbara J. Hollis, Fiscal Ma	Before?  YES  NO d in Subsequent Years?  This Program Be Continued ounty Budget Impact:  2nd Year 5th Year  Information on Program an Section on page 2    MENT INFORMATION ervices  Planager Pl	D If YES When  ☑YES ☐  d at County Expe  d Budget Impact  hone #: 533-7930  hone # 533-7923	NO nse? □YES ⊠NO  3 <sup>rd</sup> Year

3.	Agency Contact:	Virginia Vich	-	
4.	Phone Number:	(305) 536-4431, Ext. 2227		
5.	Mailing Address:	909 SE First Avenue, Room 500		
		Miami, FL 33131-3042		
soui	RCE OF FUNDS			
1.	Original Funding Source: (name of agency where funding	U.S. Housing & Urban Development g originated from) None	· · · · · · ·	
	Pass Through Agenc	2y:		
		federal \$\$ from US DOT given to STATE of FL DOT then for	rom STATE DOT to Lee	County DOT STATE
3.		ion for Other Agencies Involved:		
<b>N</b> /.	<b>A</b>			
3a	. Is the County a Gra	ntee		
01	r Subrecipient in #3 al	pove: Grantee		
REPO	ORTING REQUIREM	IENTS		
	es this grant require a	<u> </u>	No⊠	
Please	Explain:			
If YES	funding received in ad S, please indicate condition Agency Information)		NO⊠	, if different from the
N/A				
COM	MENTSINSTRUCT	IONS:		
NON	TE.			
11011	2			,
				,