

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. 20051689

**1. ACTION REQUESTED/PURPOSE:**

Approve transfer from reserves, interfund transfer and budget amendment resolution in the amount of \$66,032. The Lee County Sheriff's Office has provided a letter of approval and is in agreement to use funds from court fines collected from Statute 775.083, to fund a Neighborhood Accountability Board Coordinator in the Department of Human Services.

**2. WHAT ACTION ACCOMPLISHES:**

Provides funding to address first time juvenile offenders, victims, and the victimization of local merchants and schools. Allows Human Services to hire a full-time grant funded position to work with school-based and merchant offences.

**3. MANAGEMENT RECOMMENDATION:**

Continue to enhance the Neighborhood Accountability Board Program by adopting the budget.

4. Departmental Category: 05

**CSC**

5. Meeting Date: **12-13-2005**

**6. Agenda:**

- Consent
- Administrative
- Appeals
- Public
- Walk-On

**7. Requirement/Purpose: (specify)**

- Statute
- Ordinance
- Admin. Code
- Other

**8. Request Initiated:**

Commissioner \_\_\_\_\_  
 Department Human Services  
 Division \_\_\_\_\_  
 By: **Karen B. Hawes, Director**

**9. Background:**

Human Services has received five previous grants from the Department of Juvenile Justice to establish Neighborhood Accountability Boards in the Charleston Park, Cape Coral, Dunbar, Harlem Heights, Lehigh Acres, Page Park, Palmona Park, Pine Manor, and Suncoast Estates neighborhoods and a Merchant Accountability Board at the Edison Mall.

Neighborhood Accountability Boards represent a community decision-making process aimed at repairing harm committed against victims and communities. The Board considers input from victims, community members and first time offenders who take an active part in the decision-making process to decide what actions the first time offender must take to make amends. Offenders and victims voluntarily participate in the Neighborhood Accountability Board program and if the plan is completed the case is diverted from formal action in a traditional court setting process and allows the first time offender to not have a criminal record if he/she successfully completes the established case plan.

This grant will allow the Human Services Neighborhood Building Program to hire a full-time, grant funded position in order to deliver an enhanced service to schools and merchants that have been victimized. It will not impact the General Fund in that all funding for this program comes from revenues collected in the Crime Prevention Fines Fund #10505.

**Attachments:**

- Award Letter
- Transfer of Funds
- Budget Amendment Resolution

**10. Review for Scheduling:**

Department Director	Purchasing Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i>	Analyst	Risk	Grants	Mgr.	<i>[Signature]</i>
					<i>[Signature]</i> 11/22	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i> 11/22/05	11S 11/22/05

**11. Commission Action:**

- Approved
- Deferred
- Denied
- Other

RECEIVED BY  
 COUNTY ADMIN. *[Signature]*  
 11-23-05  
 9:20  
 COUNTY ADMIN. *[Signature]*  
 FORWARDED TO:  
 11-23-05 9:15

COUNTY  
 RECORDED  
 COUNTY ADMIN.  
 11/22/05

Rec. by CoAtty  
 Date: 12/1/05  
 Time: 2:20pm  
 Forwarded To:

# RESOLUTION #

Amending the General Fund #00100 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$66,032 of unanticipated receipts from interfund transfer proceeds and an appropriation of a like amount for salaries and other various operating expenditures;

**WHEREAS**, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

## ESTIMATED REVENUES

Prior Total:		\$481,740,095
Additions		
GC5810100100.381000.910505	Transfer from Fund 10505	\$66,032
Amended Total Estimated Revenues		\$481,806,127

## APPROPRIATIONS

Prior Total:		\$481,740,095
Additions		
FC5590200100.501210.230	Salaries Full-Time Regular	\$53,400
FC5590200100.503190.230	Other Professional Services	32
FC5590200100.504010.230	Local Travel	2,000
FC5590200100.504022.230	Out of County Travel	2,000
FC5590200100.504110.230	Telecommunications	2,000
FC5590200100.504710.230	Printing, Binding & Copying – External	2,000
FC5590200100.505120.230	General Office Supplies	2,000
FC5590200100.506410.230	Furniture and Equipment	2,600
Amended Total Appropriations		\$481,806,127

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this \_\_\_\_ day of \_\_\_\_\_, 2005.

ATTEST:  
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS  
LEE COUNTY, FLORIDA

BY: \_\_\_\_\_  
DEPUTY CLERK

\_\_\_\_\_  
CHAIRMAN

APPROVED AS TO FORM

\_\_\_\_\_  
OFFICE OF COUNTY ATTORNEY

DOC TYPE YA  
LEDGER TYPE BA

# REQUEST FOR TRANSFER OF FUNDS

FUND NAME: Law Enforcement Trust DATE: 11/09/05 BATCH NO. \_\_\_\_\_

FISCAL YEAR: FY 05/06 FUND #: 10505 DOC TYPE: YB LEDGER TYPE: BA

TO: Non-Dept. Interfund Transfers  
 (DIVISION NAME) (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:  
 FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #.  
 (EXAMPLE: BB5120100100.503450)

ACCOUNT NUMBER	OBJECT NAME	DEBIT
GC5810110505.509110.T00100	Interfund Transfer to 00100	\$ 66,032
TOTAL TO:		\$ 66,032

FROM: Non-Dept. Crime Prevention Fines 775.083 Reserves  
 (DIVISION NAME) (PROGRAM NAME)

ACCOUNT NUMBER	OBJECT NAME	CREDIT
GC5890110505.509910	Reserve for Contingencies	\$ 66,032
TOTAL FROM:		\$ 66,032

EXPLANATION: To transfer funds to Human Services from Crime Prevention Fines for the Neighborhood Accountability Board use.

<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;">DIVISION DIRECTOR SIGNATURE</td> <td style="width: 20%;">DATE</td> <td style="width: 50%;"></td> </tr> <tr> <td>DBS: APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/></td> <td></td> <td></td> </tr> <tr> <td>APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/></td> <td></td> <td></td> </tr> <tr> <td>CO. ADMIN.: APPROVAL <input type="checkbox"/> DENIAL <input type="checkbox"/></td> <td></td> <td></td> </tr> </table>	DIVISION DIRECTOR SIGNATURE	DATE		DBS: APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/>			APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/>			CO. ADMIN.: APPROVAL <input type="checkbox"/> DENIAL <input type="checkbox"/>			<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">DEPARTMENT DIRECTOR SIGNATURE</td> <td style="width: 20%;">DATE</td> </tr> <tr> <td><i>Pat Mills</i></td> <td style="text-align: center;">11/9/05</td> </tr> <tr> <td>OPERATIONS ANALYST SIGNATURE</td> <td>DATE</td> </tr> <tr> <td><i>Mike Long</i></td> <td style="text-align: center;">11/22/05</td> </tr> <tr> <td>BUDGET OPERATIONS MANAGER SIGNATURE</td> <td>DATE</td> </tr> <tr> <td>CO. ADMIN. SIGNATURE</td> <td>DATE</td> </tr> </table>	DEPARTMENT DIRECTOR SIGNATURE	DATE	<i>Pat Mills</i>	11/9/05	OPERATIONS ANALYST SIGNATURE	DATE	<i>Mike Long</i>	11/22/05	BUDGET OPERATIONS MANAGER SIGNATURE	DATE	CO. ADMIN. SIGNATURE	DATE
DIVISION DIRECTOR SIGNATURE	DATE																								
DBS: APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/>																									
APPROVAL <input checked="" type="checkbox"/> DENIAL <input type="checkbox"/>																									
CO. ADMIN.: APPROVAL <input type="checkbox"/> DENIAL <input type="checkbox"/>																									
DEPARTMENT DIRECTOR SIGNATURE	DATE																								
<i>Pat Mills</i>	11/9/05																								
OPERATIONS ANALYST SIGNATURE	DATE																								
<i>Mike Long</i>	11/22/05																								
BUDGET OPERATIONS MANAGER SIGNATURE	DATE																								
CO. ADMIN. SIGNATURE	DATE																								
BCC APPROVAL DATE	BCC CHAIRMAN SIGNATURE																								

*Mike Scott*  
**Office of the Sheriff**



**State of Florida**  
**County of Lee**

June 7, 2005

Roger Mercado, Jr.  
Program Manager  
Lee County Department of Human Services  
2440 Thompson Street  
Fort Myers, FL 33091

Dear Mr. Mercado:

The Lee County Sheriff's Office supports the use of court fines collected from Statute 775.083 for the expansion of the Lee County Neighborhood Accountability Board (NAB) initiative. Working in partnership with the Juvenile Assessment Center of Lee County, the Lee County NAB has served 98 youth of which 89% have remained crime free. The addition of a NAB Tracker will streamline services facilitated through the Neighborhood Accountability Board and maximize resources dedicated to this initiative.

I fully encourage the use of these funds to augment NAB activities.

If I can be of further assistance, please call me at 477-1010.

Sincerely,

A handwritten signature in black ink, appearing to read "Mike Scott".

Mike Scott  
Sheriff

