

**WALK ON #2**

Lee County Board Of County Commissioners

Blue Sheet No. 20051786

Agenda Item Summary

- 1. **ACTION REQUESTED/PURPOSE:** Approve Change Order No. 2 to Contract No. 3304, Hurricane Charley Debris Removal, to TSI Disaster Services in the amount of \$477,720 resulting in a new not-to-exceed contract total of \$1,007,420. Funds are available.
- 2. **WHAT ACTION ACCOMPLISHES:** Provides additional hurricane debris removal prior to grant expiration.
- 3. **MANAGEMENT RECOMMENDATION:** Staff recommends approval.

4. Departmental Category: 08 - **WO #2**      5. Meeting Date: **12-13-2005**

6. Agenda:	7. Requirement/Purpose: (specify)		8. Request Initiated: Commissioner _____ Department _____ Division _____ By: <b>Roland E. Ottolini, P.E.</b>
	<input type="checkbox"/> Consent	<input type="checkbox"/> Statute	
	<input type="checkbox"/> Administrative	<input type="checkbox"/> Ordinance	
	<input type="checkbox"/> Appeals	<input checked="" type="checkbox"/> Admin. Code <b>AC-4-4</b>	
	<input type="checkbox"/> Public	<input type="checkbox"/> Other	
<input checked="" type="checkbox"/> Walk-On	<input type="checkbox"/> Agreement		

9. **Background:** On September 20, 2005, the Board of County Commissioners approved award of B-05-21, Hurricane Charley Debris Removal, to the two lowest responsive bidders, Mettauer Environmental, Inc. and TSI Disaster Services. On December 6, 2005, the Board of County Commissioners approved Change Order No. 1 to the TSI Services contract to include clearing debris from additional areas of the Estero River. As part of the original contract, TSI is working on Mullock Creek and while mobilized on site, can clear an additional 52,000 linear feet prior to the expiration of the federal grant on December 31, 2005 that provides 75% of funding for this work. The contractor has agreed to complete the work at a cost of \$8.61 per foot that is within the limits of similar work done under the grant agreement with the United States Department of Agriculture, Natural Resources Conservation Service for Hurricane Debris Removal. The contractor has also agreed to remove non-vegetative debris that was not included in the original scope of the contract.

NRCS representatives have requested this work be completed while the contractor is available. Staff wishes to take advantage of the mobilization of the contractor and availability of federal funding.

Attachments: Three (3) original Change Order No. 2.

Funds are available in the NRCS Hurricane Charley project account no. 11076700100.503490.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	<i>[Signature]</i>	N/A	N/A	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
12-17-05	12-17-05				12/12/05	12/12/05	12/12/05	12/12/05	12-17-05

11. Commission Action:
- Approved
  - Deferred
  - Denied
  - Other

RECEIVED BY COUNTY ADMIN:  
12-12-05  
1:35  
COUNTY ADMIN FORWARDED TO:  
*[Signature]*

Rec. by CoAtty  
Date: 12/12/05  
Time: 1:30pm  
Forwarded To: *[Signature]*

**M E M O R A N D U M**  
**FROM**  
**THE DIVISION OF**  
**NATURAL RESOURCES**

**DATE:** December 12, 2005

**TO:** Richard DeSalvo  
Public Resources

**FROM:** Roland Ottolini 

**SUBJECT: Board of County Commissioners Meeting of December 13, 2005**  
**Request for Walk-On, Blue Sheet 20051786**

Funding for Hurricane Debris Removal through the grant from the United States Department of Agriculture, Natural Resources Conservation Service expires December 31, 2005. In order to insure additional work of the Mullock Creek Drainage District can be completed under that time constraint, it is necessary to provide approval to the contractor to begin this additional work as soon as possible.

Should you have any questions or comments, do not hesitate to contact me. Thank you for your consideration.

Attachments

COUNTY ADMINISTRATION  
05 DEC 12 PM 1:37

(A Change Order Requires Approval by the Department Director for Expenditures Under \$25,000 or Approval by the County Manager for Expenditures Between \$25,000 and \$50,000 or Approval by the Board of County Commissioners over \$50,000)

CONTRACT/PROJECT NAME: Hurricane Charley Debris Removal

CONTRACTOR: TSI Disaster Services PROJECT NO.: 110767 Account #: 11076700100

CONTRACT NO.: 3304 BID NO.: B-05-21

CHANGE REQUESTED BY: Lee County DATE OF REQUEST: 12/12/05

Upon the completion and execution of this Change Order by both parties to the Contract the Contractor is authorized to and shall proceed to make the following changes in the Contract Documents:

Description: See attached proposal for Mullock Creek Drainage District. Add approximately 52,000 linear feet to project scope. All debris to be chipped and left at sites designated by County. Include not-to-exceed amount of \$30,000 for removal of non-vegetative debris.

Purpose of Change Order: Take advantage of contractor mobilization and clear debris.

Attachments (List documents supporting change) See attached proposal.

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIME:

Original Contract Price

\$461,700.00

Original Contract Time

75  
Calendar Days

Previous Change Orders No. 1 to No. N/A

\$68,000.00

Net change from previous Change Orders

0  
Calendar Days

Contract Price prior to this Change Order

\$529,700.00

Contract Time prior to this Change Order

75  
Calendar Days

Net Increase (Decrease)  
of this Change Order

\$477,720.00

Net Increase (Decrease)  
of this Change Order

0  
Calendar Days

Contract Price with all  
approved Change Orders

\$1,007,420.00

Contract Time with all  
approved Change Orders

75  
Calendar Days

It is understood and agreed that the acceptance of this modification by the CONTRACTOR constitutes an accord and satisfaction, and represents payment in full (both time and money) for all costs arising out of, or incidental to, the above mentioned change.

RECOMMENDED:

ACCEPTED:

COUNTY APPROVAL:

By: \_\_\_\_\_  
Consultant (if applicable) Date

By: \_\_\_\_\_  
Contractor

By: \_\_\_\_\_  
Department Director  
(Under \$25,000)

(PRINT NAME)

Date Approved: \_\_\_\_\_

By:  \_\_\_\_\_  
Department Director Date

Date Accepted: \_\_\_\_\_

By: \_\_\_\_\_  
County Manager  
(Under \$50,000)

Corporate Seal

Date Approved: \_\_\_\_\_

\_\_\_\_\_  
Contracts Management Date

APPROVED:

By: \_\_\_\_\_  
Chairman  
Board of County Commissioners  
(Over \$50,000)

\_\_\_\_\_  
County Attorney's Office Date

Date Approved: \_\_\_\_\_

CMO:011  
09/25/01

**TSI Disaster Recovery Services**

**P.O. Box 39**

**Linden, NC 28356**

**(910) 892-6133 - FAX (910) 892-6219**

**Date: December 09, 2005**

**Re: Mullock Creek Drainage District  
(239) 479-8108 Fax**

**TSI would like to thank you for this opportunity for this proposal. Based on our meeting on Friday, December 09, 2005 we would propose the following quote:**

**Line item #1 52,000 linear feet at \$8.61 per linear foot**

**For a total cost \$447,720.00**

**Debris to be chipped and left on temporary volume reduction site.**

**Line item #2 Haul away all C&D and non vegetative debris from stock piles from Hurricanes Charlie and Wilma. At a cost of .25 cents per linear foot. Tipping fee to be reimbursed by Lee county or NRCS.**

**Respectfully,**

**Henry Elmore**