

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20051726

1. ACTION REQUESTED/PURPOSE: Increase the annual contract expenditure amount under B-04-36 COUNTY-WIDE MINOR PAVING & DRAINAGE IMPROVEMENTS, for the Department of Transportation by \$1,250,000.00 for a new annual contract amount of \$2,600,000.00. Also approve an extension of the contract for an additional 120 calendar days.

2. WHAT ACTION ACCOMPLISHES: DOT and Parks & Recreation will need to continue having work performed under this contract for Minor Paving & Drainage for additional projects.

3. MANAGEMENT RECOMMENDATION: Approval recommended.

4. Departmental Category: 09 C9A		5. Meeting Date: 12-20-2005
6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify)	
	Statute _____	
	Ordinance _____	
	<input checked="" type="checkbox"/> Admin. Code AC-4-4	
	Other _____	
		8. Request Initiated: Commissioner _____ Department <u>Transportation</u> Division _____ By: <u>Scott Gilbertson, Director</u>

9. Background:

On December 7, 2004, the Board approved award of B-04-36 COUNTY-WIDE MINOR PAVING & DRAINAGE IMPROVEMENTS, for the Department of Transportation, Natural Resources and Parks & Recreation to AEC, Inc., Ajax Paving Industries, Inc., APAC-SE, Better Roads, Inc., Cougar Contracting, Inc., Gulf Paving, Inc., John Carlo, Inc., and Stevens & Layton, Inc., based on individual unit prices multiplied by the estimated quantity, for a total not-to-exceed contract amount of \$1,350,000.00 with an annual contract period of one (1) year.

The Department of Transportation is requesting an increase in the annual contract amount under this contract from \$950,000.00 to \$1,950,000.00 due to additional work that needs to be performed prior to a new contract being awarded; Parks & Recreation is requesting an increase from \$200,000.00 to \$450,000.00, for a total requested increase of \$1,250,000.00.

Funding for this increase will be from various capital improvement projects throughout Lee County.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>J. J. J.</i> 12-1-05	<i>J. J. J.</i> 12-1-05	N/A	<i>J. J. J.</i> 12/1/05	<i>J. J. J.</i> 12/1/05	<i>J. J. J.</i> 12/5/05	<i>J. J. J.</i> 12/5/05	<i>J. J. J.</i> 12/5/05	<i>J. J. J.</i> 12/5/05	<i>J. J. J.</i> 12-1-05

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY
COUNTY ADMIN. *[Signature]*
 12-2-05
 3:11
 COUNTY ADMIN
 FORWARDED TO:
 12/5/05
 3:11

Rec. by CoAtty
 Date: 12/2/05
 Time: 10:55 AM
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 12/2/05