Lee County Board Of County Commissioners Blue Sheet No. 20060344 Agenda Item Summary 1. ACTION REQUESTED/PURPOSE: Approve Budget Transfer from Capital Improvement Fund Reserves in the amount of \$200,000 to the ADA Standard Compliance project and amend FY 05/06 – 09/10 CIP accordingly. 2. WHAT ACTION ACCOMPLISHES: Provides additional funding to continue the upgrade of County facilities to be in compliance with current ADA requirements. 3. MANAGEMENT RECOMMENDATION: Staff recommends approval. 5. Meeting Date: **04-04-2006** 4. Departmental Category: 02. 8. Request Initiated: 6. Agenda: 7. Requirement/Purpose: (specify) X Consent Statute Commissioner Construction & Design Administrative Ordinance Department Facilities Management Appeals Admin. Code Division By: Rich Beck, Director **Public** X Other Walk-On 9. Background: Beginning with FY 01/02 The Board of County Commissioners approved funding the ADA Standard Compliance Improvement project to ensure that County facilities adhered to ADA requirements mandated in 1991 and later amended in 1997. Since that time, over \$1 million has been spent to upgrade County facilities to bring them into compliance with the ADA standards. Facilities Management staff has increased their effort to bring facilities up to the current ADA code. Additional funding is needed to enable staff to continue to correct deficiencies at County facilities. Budget will be transferred into account 20182730100.506540 Attachment: Budget Transfer 10. Review for Scheduling: County Purchasing Department Human County Manager/P.W. Other **Budget Services** Director Resources Director Contracts BAD 311 N/A Analyst Grants 3 17 06 11. Commission Action: Approved RECEIVED BY Deferred COUNTY ADMIN: Denied Other

REQUEST FOR TRANSFER OF FUNDS

FUND NAME:	Capital Improvement Fund			DATE: 03/17/06 BATCH NO				
FISCAL YEAR:	05/06	FUND #:	30101	_ DOC TYPE:	YB _	_LEDGER TYPE:		BA
TO:	Capital Projects				Parks C	apital Projects		
	(DIVIS		(PROGRAM NAME)					
	NOTE: PLEASE L FUND #-DEPT/DIN (EXAMPLE: BB51	/ #-PROGRAM #-0	BJECT COL					
	ACCOUNT NUMBER			OBJECT NAME			DEBIT	
	20182730100.50	6540		Other Contra	cted Services		\$	200,000
						TOTAL TO:	s	200,000
FROM:	Non-Departmental			Reserves				
	(DIVISION NAME)			(PROGRAM NAME)				
	ACCOUNT NUMBER			OBJECT NAME			CREDIT	
	GC5890130100.509910		Reserves for	Contingency		\$	200,000	
						TOTAL FROM:	\$	200,000
EXPLANATION:	Per Blue Sheet 2 compliance with				upgrade of Co	unty facilities so t	hey ar	e in
Mr 3-17.06			17.06	Samler			3.17.06	
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	APPROVAL	DENIAL			uJang	AGER SIGNATURE	3/	22/06 DATE
CO. ADMIN.:	APPROVAL	DENIAL			CO. ADMIN. SIGN	ATURE		DATE
BCC APPROVAL DATE			BCC CHAIRMAN SIGNATURE					
BA NO.		AUTH CODE:			TRANS DATE:		 Ri	EV. 05/93