

**Lee County Board Of County Commissioners  
Agenda Item Summary**

**Blue Sheet No. 20060563**

**1. ACTION REQUESTED/PURPOSE:**

Request the Board to accept an additional \$4,590.00 in EMS County Award Grant monies from the Florida Bureau of EMS and approve a budget resolution reflecting the grant award increase from \$108,861.00 to \$113,451.00.

**2. WHAT ACTION ACCOMPLISHES:**

The action completes the application and agreement process allowing Lee County to accept the EMS County Award Grant monies in the amount of \$113,451.00.

**3. MANAGEMENT RECOMMENDATION: Management recommends approval.**

**4. Departmental Category:**

**C7B**

**5. Meeting Date:**

**5-23-2006**

**6. Agenda:**

- Consent**
- Administrative**
- Appeals**
- Public**
- Walk-On**

**7. Requirement/Purpose: (specify)**

- Statute**
- Ordinance**
- Admin. Code**
- Other**

**8. Request Initiated:**

**Commissioner** \_\_\_\_\_  
**Department** Independent  
**Division** Public Safety / EMS  
**By:** John Wilson, Director

**9. Background:**

The Board voted on March 14, 2006, to accept EMS County Grant Award monies in the amount of \$108,861.00. Due to a calculation error in the original notice of grant funds to Lee County, the Florida Bureau of EMS amended the grant award by \$4,590.00, thereby increasing the total award to \$113,451.00. No recurring costs of equipment outlined in the grant are anticipated for 5 years when replacement may be necessary. The grant proceeds, when received will be available in grant revenue account: 12083013834

- Printing & Billing (External):12083013834.503490: \$800.00
- Medical Supplies / Drugs: 12083013834.505221: \$11,200.00
- Clothing and Wearing Apparel: 12083013834: 505230: \$1,500.00
- Minor Equipment: 12083013834.505280: \$30,250.00
- Educational Expense: 12083013834.505430: \$34,590.00
- Furniture & Equipment: 12083013834.506410: \$22,611.00
- Furniture & Equipment: 12083013834.506410.71: \$12,500.00

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>Chris Hansen</i>					<i>5/11/06</i>	<i>5/11/06</i>	<i>5/11/06</i>	<i>5/11/06</i>	<i>[Signature]</i>

**11. Commission Action:**

- Approved**
- Deferred**
- Denied**
- Other**

RECEIVED BY	<i>[Signature]</i>
COUNTY CLERK	
5-10-06	
3:20	
COUNTY ADMIN.	<i>[Signature]</i>
FORWARDED TO	
5/11/06	
4:21	

Rec. by CoAtty	
Date: 5/10/06	
Time: 1:05pm	
Forwarded to:	
8:00	
Admin 5/10/06	

# RESOLUTION #

Amending the Fund 13834 EMS County Award Grant Fund Budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend Fund 13834 EMS County Award Grant Fund budget for \$4,590.00 of the unanticipated revenue from an Bureau of EMS grant and an appropriation of a like amount into expenditures and;

**WHEREAS**, the Fund 13834 EMS County Award Grant Fund budget shall be amended to include the following amounts which were previously not included.

<b>ESTIMATED REVENUES</b>		
Prior Total:		\$190,777
Additions		
12083013834.334290.9001	EMS County Award	\$4,590
Amended Total Estimated Revenues		\$195,367

<b>APPROPRIATIONS</b>		
Prior Total:		\$190,777
Additions		
12083013834.505430	Educational Expense	\$4,590
Amended Total Appropriations		\$195,367

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Lee County, Florida, that the Fund 13834 EMS County Award Grant Fund budget is hereby amended to show the above additions to its Estimated Revenue and appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this \_\_\_\_ day of \_\_\_\_\_, 2006.

ATTEST:  
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS  
LEE COUNTY, FLORIDA

BY: \_\_\_\_\_  
DEPUTY CLERK

\_\_\_\_\_  
CHAIRMAN

APPROVED AS TO FORM

\_\_\_\_\_  
OFFICE OF COUNTY ATTORNEY

DOC TYPE YA  
LEDGER TYPE BA