

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20060662

1. ACTION REQUESTED/PURPOSE:

Request Board approve budget amendment in the amount of \$22,000 and amend the FY 05/06 Extension Services budget accordingly for program support, printing and materials for the Florida Yards and Neighborhoods (FYN) program aimed at educating the public.

2. WHAT ACTION ACCOMPLISHES: Provides funding to enhance an already established program.

3. MANAGEMENT RECOMMENDATION: Approve budget amendment.

4. Departmental Category: CIIB

5. Meeting Date: 05-30-2006

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code
- Other

8. Request Initiated:

Commissioner _____
 Department Parks & Recreation
 Division _____
 By: John Yarbrough

9. Background:

During the fall of 2005, the Florida Yards and Neighborhoods (FYN) Extension Services educator submitted a request for educational funding to the South Florida Water Management District (SFWMD). Funds would be used to enhance and/or install outdoor FYN demonstration landscapes showing ways to conserve water using appropriate native and waterwise plants.

In late April 2006, a letter was received from SFWMD indicating support for this program in the amount of \$22,000. The program support component of \$20,000 will cover landscape and educational materials and expenses for a person to oversee planning and installing three FYN public landscapes. In addition, the funds will pay for site-specific FYN educational supplies and signs for the Support Services Facility at Rutenberg Park, the Extension Services grounds at Terry Park, and the Veteran's Recreational Center at Veterans Park in Lehigh Acres. Additional facilities may be added as funding permits. Printing and material costs for this program are estimated at an additional \$2,000 to furnish Florida-Friendly Landscaping Tip Cards to the public.

Funding will be made available in account #KH53701000100.501310 Pay Temp Labor \$10,000; #KH53701000100.504663 \$10,000 and #KH53701000100.504710 \$2,000

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<u>J</u>				<u>KAC</u> 5/17/06	<u>25/2/06</u>	<u>05/18/06</u>	<u>5/18/06</u>	<u>5/18/06</u>	<u>[Signature]</u>

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY
 COUNTY ADMIN: [Signature]
 5-17-06
 1:05
 COUNTY ADMIN
 FORWARDED TO: [Signature]
 5/18/06
 3:30 PM

Rec. by CoAtty
 Date: 5/17/06
 Time: 8:50 AM
 Forwarded To:
 10:45 AM
 5/17/06

RESOLUTION

Amending the General Fund Budget, Fund 00100 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2005-2006.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund Budget, Fund 00100 for \$ 22,000 of the unanticipated revenue from Grant funding and an appropriation of a like amount for grant expenditures and;

WHEREAS, the General Fund Budget, Fund 00100 shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		
Additions		\$ 538,139,348
KH5370100100.337700.9006	SFWMD Grant	\$ 22,000
Amended Total Estimated Revenues		\$ 538,161,348

APPROPRIATIONS

Prior Total:		\$ 538,139,348
Additions		
KH5370100100.501310	Pay Non Perm Labor	\$ 10,000
KH5370100100.504663	Horticultural	\$ 10,000
KH5370100100.504710	Printing, Binding, Copying	\$ 2,000
Amended Total Appropriations		\$ 538,161,348

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund Budget, Fund 00100 is hereby amended to show the above additions to its Estimated Revenue and Appropriation Accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2006.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA



SOUTH FLORIDA WATER MANAGEMENT DISTRICT

3301 Gun Club Road, West Palm Beach, Florida 33406 • (561) 686-8800 • FL WATS 1-800-432-2045 • TDD (561) 697-2574
 Mailing Address: P.O. Box 24400, West Palm Beach, FL 33416-4600 • www.sfwmd.gov

April 21, 2006

Ms. Celia Hill
 Lee County Extension Service
 3406 Palm Beach Blvd.
 Fort Myers, FL 33916

Dear Ms. Hill:

As the regional agency responsible for the protection of the water resources in South and Central Florida, the South Florida Water Management District (District) is committed to water conservation. We have determined that one of the best ways to educate the public is through existing organizations dedicated to the same purpose. The County Cooperative Extension Offices have always filled this role. In particular, the Florida Yards and Neighborhood (FY&N) program supports the same goals as our Water Wisely/ Xeriscape Landscaping program.

At our request, and on behalf of the efforts of the individual county level programs, Barbra Larson, State FY&N Coordinator, has submitted a comprehensive list of funding opportunities to the District. We have reviewed that list, and have allocated funds for the support of the FY&N programs and specific outreach projects in counties within our District.

The following represents the indicated projects and/or program support we wish to help fund in your county:

Program Support for FY&N/ Cape Coral/Lee County-	\$20,000.00
Printing and Materials for FY&N/Lee County-	2,000.00

If this is agreeable to you, please send me a County Extension Office invoice indicating the completion of purchases and/or resources expended to the extent of the items listed above. This invoice must be presented on County letterhead, numbered and received prior to August 31, 2006. Should you wish to not participate, please let me know by May 1, 2006 via letter or E-mail at badams@sfwmd.gov.

We look forward to working with you on this most important water resource effort.

Sincerely,

Bruce Adams
 Water Conservation Officer
 Water Supply Department

c: Barbra Larson, IFAS

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