

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20060759

1. ACTION REQUESTED/PURPOSE: Approve budget transfer in the amount of \$105,000 comprised of \$50,000 in revenues and \$55,000 in expenses from Project 408534, SFWMD Grant Projects to Project 408514, Neighborhood Improvement Program, providing for exotic vegetation and debris removal from Spring Creek and its tributaries. South Florida Water Management District has issued Purchase Order PC P602305 (see attached) in the amount of \$50,000 for this work. Lee County will contribute project management services in the not to exceed amount of \$5,000.

2. WHAT ACTION ACCOMPLISHES: Provides funding for exotic vegetation removal on Spring Creek and its tributaries.

3. MANAGEMENT RECOMMENDATION: Staff recommends approval.

4. Departmental Category: 08 **C8A** **5. Meeting Date:** 06-20-2006

6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify)		8. Request Initiated:	
	<input type="checkbox"/> Statute	<input type="checkbox"/> Ordinance	Commissioner	
	<input type="checkbox"/> Admin. Code	<input type="checkbox"/> Other	Department Public Works	
	<input checked="" type="checkbox"/> Agreement	<input type="checkbox"/> Agreement	Division Natural Resources	
			By: Roland E. Ottolini, P.E.	

9. Background:

Many areas along Spring Creek experience localized flooding after storm events. In order to help alleviate the flooding problems, the South Florida Water Management District has partnered with Lee County on projects to remove invasive exotic vegetation and debris from various local waterways. Maintenance of these tributaries allows for stormwater to be released at different locations along the creek. The purpose of this work is to reduce flooding by removing blockages within two major ditches in the northern and southern branches of Spring Creek with outfall to Estero Bay.

The District has processed Purchase Order PC P602305 in the amount of \$50,000 to complete this work. Lee County will provide project management services in the not to exceed amount of \$5,000.

Attachments: South Florida Water Management District Purchase Order PC P602305
Transfer of Funds

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>J. J. [Signature]</i> 6-6-06	N/A	N/A	N/A	<i>[Signature]</i> 6/7/06	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i> 6-6-06

11. Commission Action:

Approved
 Deferred
 Denied
 Other

RECEIVED BY COUNTY ADMIN: <i>[Signature]</i> 6/7/06 11:10 AM	Rec. by CoAtty Date: 7/6/06 Time: 8:30 AM
COUNTY ADMIN FORWARDED TO: <i>[Signature]</i> 6/16/06 3PM	Forwarded To: <i>[Signature]</i> 6/16/06



South Florida Water Management District
 P.O. Box 24680
 West Palm Beach, FL 33416-4680
 Telephone (561) 686-8800, Ext. 6390
 Florida WATS Line 1-800-432-2045

PURCHASE ORDER

FLORIDA SALES TAX EXEMPTION # 85-8013149859C-9
 FEDERAL TAX EXEMPT # 59-74-0072K

THIS NUMBER MUST APPEAR ON ALL PACKAGES, PACKING LISTS, INVOICES, AND CORRESPONDENCE.		PAYMENT TERMS	
→ PC P602305		NET 30	
PAGE NO. 01	DATE OF ORDER 05 17 06	EST. DELIVERY DATE 09 30 06	
F.O.B. DESTINATION	CONFIRMING NO	ORGANIZATION NO. 4450	

THIS IS A CENTRALIZED PURCHASE AUTHORIZATION.
 ALL ITEMS ARE SHIPPED F.O.B DESTINATION
 UNLESS FREIGHT CHARGES ARE ITEMIZED BELOW

VENDOR NO. 890	PURCHASING AGENT I PATRICK RYAN
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V E N D O R	LEE CNTY	S H I P T O
	PO BOX 398	
	FT MYERS FL 33902-0398	

SOUTH FLORIDA WATER MANAGEMENT DISTRICT
 MS: 4450 FORT MYERS AREA OFFICE
 2301 MCGREGOR BLVD
 FT MYERS FL 33901

LINE ITEMS OF YOUR INVOICE MUST MATCH LINE ITEM NUMBERS ON THIS DOCUMENT

Line	Quantity	Unit	Part Number and Description	Unit Price	Total Amount
001	25,000.000	EACH	INVOICE W/LETTER REPORT & PM SITE INSPECTION	1.000000	25,000.00
002	20,000.000	EACH	INVOICE LETTER W/REPORT & PM SITE INSPECTION	1.000000	20,000.00
003	5,000.000	EACH	INVOICE W/LETTER REPORT & PM SITE INSPECTION	1.000000	5,000.00

PRICING PER WRITTEN QUOTATION DTD. 5/15/2006 FROM ROLAND OTTOLINI, P.E.

LEE COUNTY, SOUTHWEST FLORIDA SHALL PERFORM ADDITIONAL ESTERO TRIBUTARY RESTORATION IN ACCORDANCE WITH ATTACHMENT "A", STATEMENT OF WORK ATTACHED HERETO AND BY THIS REFERENCE IS MADE A PART OF THIS PURCHASE ORDER.

SFWMD CONTACT: SCOTT LEGG @ 239 338-2929, EXT.7777

ATTN: ROLAND OTTOLINI, FAX: 239 479-8108

FAXED

- NOTE:
- Prices displayed govern this purchase order transaction.
 - Early payment discount invoices receive priority handling.
 - The attached Purchase Order Terms & Conditions, Pages 1 through 2, are applicable.

Page Total	50,000.00
Grand Total	50,000.00

SEND ALL INVOICES TO:
 South Florida Water Management District
 P.O. Box 24682
 West Palm Beach, FL 33416-4682

Patrick M. Ryan
 Authorized Agent
 SOUTH FLORIDA WATER MANAGEMENT DISTRICT
 An Equal Opportunity Employer - M/F/H/V

VENDOR Copy

ATTACHMENT “A”
STATEMENT OF WORK
Estero Tributary Restoration

1.0 Introduction

In 2003, the South Florida Water Management District (District) entered into an Agreement with Lee County (County) for the removal of invasive exotic vegetation and debris from impacted tributaries of the Estero River.

Many areas along the Estero River experience localized flooding after storm events. During the summer of 1995, much of Lee County became inundated with floodwaters for extended periods of time. Historically, stormwater sheet flowed toward the Estero River. When the region’s ground became saturated with summer rainfall, water traveled overland blending watersheds as the flow continued to the river. Today, storm water conveys through wetland systems, into the tributaries of the Estero, and ultimately outflows into the River itself. Tributaries must be maintained to release stormwater at different locations along the river.

Localized flooding occurring in Estero has been aggravated by the construction of numerous planned developments that discharge stormwater into Spring Creek. The flooding may be reduced by the removal of blockages within two major outfall channels that collect water from San Carlos Estates Drainage District and roadside ditches discharging that water into the Estero River.

2.0 Objectives

The purpose of this project is to remove invasive exotic vegetation and debris from impacted tributaries of the Estero River. The project work areas proposed include two channels that drain water from San Carlos Estates Drainage District via Spring Creek to the Estero River.

3.0 Scope of Work

The scope of work for this agreement consists of the County removing exotic vegetation and debris from tributaries to the Estero River. The project will consist of mechanical and hand removal using chainsaws and minimal heavy equipment as needed to transport debris from the bank area. All exotic species greater than 18” in height or greater than three (3) inches will be cut as near to the ground as conventional tools permit and then treated with an approved herbicide within 30 minutes. In addition, the project will:

- Treat all other living nuisance vegetation via hand sprayed herbicide.
- Remove all downed trees, dead palms, limbs, dead or dying shrubbery, and bushy vegetation from the top of the bank down to the water line at the time of the operations will be removed.
- Remove all foreign debris from the top of bank down to and including items in the water.

- Dispose of horticultural debris by mulching/chipping and leaving on site if such activity can be conducted without dispersion within the ditch or any wetland area, or;
- All material which cannot be mulched or chipped onsite will be hauled to a Department of Environmental Protection approved disposal site.
- Follow-up herbicidal treatment at the above areas will be conducted within 90 days of initial exotic removal.

4.0 Work Breakdown Structure

The County shall be responsible for the satisfactory completion of this project and may retain contractors to complete the removal of exotic vegetation and debris from the project area.

The County, or its assigned agent, is responsible for project management, budget implementation, and quality control. The County is also responsible for reviewing and approving deliverables from contractors to ensure the project objectives are met.

The following scope of work shall be performed:

Task 1: Ditch 1:

The project will consist of the mechanical, manual, or herbicidal removal of invasive exotic vegetation, debris, and nuisance vegetation for:

- Ditch 1 - 2300 l.f. of the ditch that runs from San Carlos Estates Drainage District along the northern boundary of Villages of Bonita and then into the northern branch of Spring Creek to its outfall into the Estero River.

Deliverable: Submission of invoice for reimbursement accompanied by either a status report with pictures or site inspection by District project manager.

Task 2: Ditch 2:

The project will consist of the mechanical, manual, or herbicidal removal of invasive exotic vegetation, debris, and nuisance vegetation for:

- Ditch 2 - 2300 l.f. ditch that runs from San Carlos Drainage District along the southern boundary line of Villages of Bonita and then into the southern branch of Spring Creek to its outfall into the Estero River.

Deliverable: Submission of invoice for reimbursement accompanied by either a status report with pictures or site inspection by District project manager.

Task 3: Follow-up Chemical Treatment

Follow-up herbicidal treatment in all project areas.

Deliverable: Submission of invoice for reimbursement accompanied by either a status report with pictures or site inspection by District project manager.

5.0 County Responsibility

The County shall be responsible for the satisfactory completion of all work under this project including the hiring of contractors and oversight of the work.

PAYMENT AND DELIVERABLES SCHEDULE

This is a cost share project with Lee County's contribution to be in-kind project management costs, not to exceed \$50,000. The District's share is not to exceed \$50,000.

Total payment by the District shall not exceed the amount of \$50,000. Adequate documentation shall accompany invoices to support actual expenditures incurred by the County within the not-to-exceed amounts specified below in accordance with the Agreement. Payment by the District is further subject to receipt of quarterly progress reports from the County with documentation to demonstrate completion of each task in accordance with Exhibit "C" Statement of Work requirements. The County is responsible for reviewing and approving deliverables from consultants ensuring that project objectives are met.

Task	Deliverable	Due Date* (Estimated) from time of Contract Execution	Local Match	District Not To Exceed***	Total Project Cost
Task 1: Ditch 1	Invoice with Letter Report and District PM Site Inspection	June 30, 2006	\$2,500	\$25,000	
Task 2: Ditch 2	Invoice with Letter Report and District PM Site Inspection	September 30, 2006	\$2,000	\$20,000	
Task 3: Follow up Herbicidal Treatment	Invoice with Letter Report and District PM Site Inspection	September 30, 2006	\$500	\$5,000	
TOTALS			\$5,000	\$50,000*	\$5,000

*All dates referenced are from the date of execution of this agreement and are estimated.

**The District shall only be obligated to pay for documented actual expenditures within the total not-to exceed amount shown above. In the event that the expenditures for the above tasks are less than the total not-to-exceed amount, the County shall have the right to apply the unexpended balance towards a subsequent task. The County shall provide written notice of its decision to exercise this right. In no event shall the District's total obligation exceed the \$50,000. The County is responsible for any additional funds either through local revenues, grants, other appropriations, and/or funding sources.

*** Status reports and pay requests for this task may be submitted on a monthly basis.