

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20060760

1. ACTION REQUESTED/PURPOSE: Approve Task Assignment No. 10 to Florida Department of Environmental Protection Contract No. GC570 in the amount of \$267,902.09 for pollutant storage tank inspections for the period July 1, 2006 through June 30, 2007 and authorize the contract manager to sign the Task Assignment Notification Form for Lee County.

2. WHAT ACTION ACCOMPLISHES: Continues the funding for the contracted Pollutant Storage Tank Inspection Program in Lee County from July 1, 2006 through June 30, 2007.

3. MANAGEMENT RECOMMENDATION: Staff recommends approval.

4. Departmental Category: 08

C8B

5. Meeting Date:

06-20-2006

6. Agenda:

- Consent
- Administrative
- Appeals
- Public
- Walk-On

7. Requirement/Purpose: (specify)

- Statute
- Ordinance
- Admin. Code
- Other Contract

8. Request Initiated:
Commissioner

Department Public Works
Division Natural Resources

By: Roland Ottolini, P.E.

[Signature]

9. Background:

On June 2, 1998, Lee County entered into a ten year contract with the Florida Department of Environmental Protection to perform pollutant storage tank inspections in Lee County. Task No. 10 relates to the inspection, regulation and enforcement activities associated with 1,319 regulated storage tanks in accordance with FDEP policies for \$267,902.09.

Revenues received from the State under this agreement pay for the expenses of the program. Expenses and revenues are tracked through account no. OC5371313807 (FDEP Pollutant Storage Tank Program).

Upon Board approval, Task Assignment Notification Form will be executed by Contract Manger and one original forwarded to Minutes.

Attachment: One copy of Task Assignment Notification Form for Lee County and attendant documents for informational purposes.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i> 6-6-06	N/A <i>[Signature]</i>	N/A	N/A	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i> 6-6-06

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: <i>[Signature]</i>
DATE/TIME: 6/7/06 11:30 AM
COUNTY ADMIN FORWARDED TO: <i>[Signature]</i>
DATE/TIME: 6/5/06 3 PM

Rec. by CoAtty
Date: 6/7/06
Time: 5:30 AM
Forwarded To: <i>[Signature]</i>
DATE/TIME: 6/7/06

Memorandum

**Florida Department of
Environmental Protection**

DATE: May 31, 2006
SUBJECT: FY 2006 – 2007 Task Assignment

LEE COUNTY DIV. OF
NATURAL RESOURCES
JUN - 6 2006
RECEIVED

Enclosed you will find two original Task Assignments for FY 2006 – 2007 and one original set of the related attachments.

Please sign both Task Assignments, maintain one original Task Assignment and the related attachments for your records and send one completed Task Assignment to:

Florida Department of Environmental Protection
ATTN: Ernest L. Stephens, MS-4525
2600 Blair Stone Road
Tallahassee FL 32399

Please understand that both documents must be signed by June 30, 2006. If the Task Assignment is signed after June 30, 2006 it will result in a reduction scheduled payments for FY 2006 – 2007.

ES

Attachment B

Florida Department Of Environmental Protection
Task Assignment Notification Form for Lee County

Contract No. GC570 Task No. 10 Amendment No. _____ Date 5/26/2006

Performance Period: Effective the date of execution of this Task Assignment or July 1, 2006, whichever is later, and shall remain in effect until June 30, 2007.

Description: (Additional Pages May be Utilized)

Contractor will perform all reported discharge inspections, installation inspections, closure inspections, and re-inspections. CONTRACTOR will conduct routine compliance inspections at least 90% of the facilities listed in Exhibit #1, Contractor's Facilities Inventory List (15 pages). Exhibit #2 (2 pages) identifies the number of regulated tanks as of April 15, 2006 and the funding allotment for FY 06-07 as indicated below. CONTRACTOR will perform all Enforcement Actions in accordance with Guidance Document H (Level of Effort). The Department will use its judgement to determine whether the CONTRACTOR is satisfactorily pursuing resolution of these violations. The CONTRACTOR shall not allocate funding to non-program activities outside the scope of the contract or Task Assignment. The CONTRACTOR acknowledges that the provisions of Section 376.3071, F.S., prohibit the use of Inland Protection Trust Fund money for purposes other than those specified in that section.

Payment schedule: Payments 1 - 11, \$ 22,325.17
Payment 12, \$ 22,325.22

Task Managers:

DEP Task Manager: Vince Mele Phone: (239) 332-6975

Contractor Task Manager Tony Pellicer Phone: (239) 479-8129

Authorization:

M.T. Mott-Smith
DEP Contract Manager

30 May 06
Date

Contractor's Contract Manager
Carol Ann Sater
DEP Budget Representative

Date
5/31/06
Date

Funding

ORGANIZATION CODE	EO	OBJECT CODE	MODULE	SPECIAL CATEGORY	YR	AMOUNT
37450402000	TH	132500	4562	IPTF 100029	06 07	\$ 267,902.09

Notes:

- CC: DEP Contracts (MS 93)
- Finance & Accounting, Contracts Disbursement Section (MS 78) - 2 Copies
- DEP Task Manager
- Contractor Task Manager

Exhibit #2
 Tank Fees Calculations for
 Task Assignment #10, or State Fiscal Year 2006-2007

Contract	County Name	FY(06-07) Number of Tank	COLI	Tank Fee	FY(06-07) Ceiling Amount
GC499	MONROE	538	1.0332	\$ 206.96	\$111,344.48
GC500	ESCAMBIA	1,002	0.9205	\$ 184.39	\$184,758.78
	BAY	754	0.9260	\$ 185.49	\$139,859.46
	OKALOOSA	622	0.9378	\$ 187.85	\$116,842.70
	SANTA ROSA	353	0.9220	\$ 184.69	\$65,195.57
	WALTON	247	0.9087	\$ 182.02	\$44,958.94
				Total	\$551,615.45
GC505	NASSAU	246	0.9918	\$ 198.67	\$48,872.82
	BAKER	112	0.9753	\$ 195.36	\$21,880.32
				Total	\$70,753.14
GC507	BROWARD	3,315	1.0376	\$ 207.84	\$688,989.60
GC508	DADE	4,107	1.0200	\$ 204.32	\$839,142.24
GC509	DUVAL	2,592	1.0195	\$ 204.22	\$529,338.24
GC510	PALM BEACH	2,847	1.0452	\$ 209.36	\$596,047.92
GC511	LEON	670	0.9758	\$ 195.46	\$130,958.20
GC513	HILLSBOROUGH	3,257	1.0169	\$ 203.70	\$663,450.90
GC514	LAKE	728	0.9750	\$ 195.30	\$142,178.40
GC515	SEMINOLE	759	0.9956	\$ 199.43	\$151,367.37
GC516	HENDRY	499	1.0036	\$ 201.03	\$100,313.97
	GLADES	154	0.9863	\$ 197.57	\$30,425.78
				Total	\$130,739.75
GC517	BREVARD	1,276	0.9767	\$ 195.64	\$249,636.64
GC519	PUTNAM	279	0.9579	\$ 191.88	\$53,534.52
GC520	ST. LUCIE	907	0.9780	\$ 195.90	\$177,681.30
GC522	OKEECHOBEE	201	0.9623	\$ 192.76	\$38,744.76
	HIGHLANDS	738	0.9492	\$ 190.13	\$140,315.94
				Total	\$179,060.70
GC524	ALACHUA	651	0.9755	\$ 195.40	\$127,205.40
GC526	COLLIER	774	1.0684	\$ 214.01	\$165,643.74
GC540	MARION	966	0.9430	\$ 188.89	\$182,467.74
GC541	SARASOTA	655	0.9932	\$ 198.95	\$130,312.25
GC543	INDIAN RIVER	468	0.9746	\$ 195.22	\$91,362.96
GC544	MANATEE	941	0.9840	\$ 197.11	\$185,480.51
GC545	PASCO	781	0.9897	\$ 198.25	\$154,833.25
GC546	PINELLAS	1,854	1.0066	\$ 201.63	\$373,822.02
GC547	POLK	2,230	0.9756	\$ 195.42	\$435,786.60
	HARDEE	295	0.9564	\$ 191.58	\$56,516.10
				Total	\$492,302.70
GC549	GULF	97	0.8920	\$ 178.68	\$17,331.96
	CALHOUN	75	0.9131	\$ 182.90	\$13,717.50
	FRANKLIN	82	0.9080	\$ 181.88	\$14,914.16
	LIBERTY	47	0.9248	\$ 185.25	\$8,706.75
				Total	\$54,670.37
GC550	COLUMBIA	294	0.9392	\$ 188.13	\$55,310.22
	GILCRIST	54	0.9432	\$ 188.93	\$10,202.22
	HAMILTON	158	0.9159	\$ 183.46	\$28,986.68
	LEVY	188	0.9417	\$ 188.63	\$35,462.44
	UNION	52	0.9588	\$ 192.06	\$9,985.04
				Total	\$139,946.60

Exhibit #2
 Tank Fees Calculations for
 Task Assignment #10, or State Fiscal Year 2006-2007

Contract	County Name	FY(06-07) Number of Tank	COLI	Tank Fee	FY(06-07) Ceiling Amount
GC551	OSCEOLA	626	0.9865	\$ 197.61	\$123,703.86
GC552	ORANGE	2,570	1.0099	\$ 202.29	\$519,885.30
GC554	CLAY	375	0.9959	\$ 199.49	\$74,808.75
	BRADFORD	108	0.9696	\$ 194.22	\$20,975.76
				Total	\$95,784.51
GC555	MADISON	108	0.9153	\$ 183.34	\$19,800.72
	DIXIE	82	0.9219	\$ 184.67	\$15,142.94
	LAFAYETTE	36	0.9077	\$ 181.82	\$6,545.52
	SUWANNEE	215	0.9152	\$ 183.32	\$39,413.80
	TAYLOR	168	0.9162	\$ 183.52	\$30,831.36
				Total	\$111,734.34
GC559	DESOTO	411	0.9744	\$ 195.18	\$80,218.98
GC560	MARTIN	637	0.9927	\$ 198.85	\$126,667.45
GC561	VOLUSIA	1,263	0.9490	\$ 190.09	\$240,083.67
GC565	GADSDEN	244	0.9501	\$ 190.31	\$46,435.64
	JACKSON	299	0.9027	\$ 180.82	\$54,065.18
				Total	\$100,500.82
GC566	ST. JOHNS	461	0.9853	\$ 197.37	\$90,987.57
	FLAGLER	146	0.9451	\$ 189.31	\$27,639.26
				Total	\$118,626.83
GC568	HOLMES	102	0.8758	\$ 175.43	\$17,893.86
	WASHINGTON	111	0.8898	\$ 178.24	\$19,784.64
				Total	\$37,678.50
GC570	LEE	1,319	1.0140	\$ 203.11	\$267,902.09
GC571	CHARLOTTE	433	0.9536	\$ 191.02	\$82,711.66
GC590	CITRUS	366	0.9396	\$ 188.21	\$68,884.86
	HERNANDO	336	0.9703	\$ 194.36	\$65,304.96
	SUMTER	275	0.9533	\$ 190.96	\$52,514.00
				Total	\$186,703.82
GC635	JEFFERSON	120	0.9475	\$ 189.79	\$22,774.80
	WAKULLA	109	0.9507	\$ 190.43	\$20,756.87
				Total	\$43,531.67
				(+/-)	\$9,499,619.89
	Total Tanks	47785			
	Base Per Tank Fee =	\$ 200.31			