

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20060978

1. ACTION REQUESTED/PURPOSE: Approve resolution: 1) adopting proposed FY06-07 ad -valorem millage rates and rolled-back rates; and, 2) schedule first and second public hearings on the FY06-07 proposed budget and proposed millage rate for September 7, 2006 at 5:05 p.m., and September 21, 2006 at 5:05 p.m. in the Commission Chambers Meeting Room.

2. WHAT ACTION ACCOMPLISHES: State law requires that the Board advise the Property Appraiser of the millage rates, rolled-back rates, and the date, time, and place of the first public hearing on the budget.

3. MANAGEMENT RECOMMENDATION: Recommend approval.

4. Departmental Category: 01 COMMISSION DISTRICT # Countywide AIB		5. Meeting Date: 8/01/2006
6. Agenda: <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify) <input checked="" type="checkbox"/> Statute <input type="checkbox"/> Ordinance <input type="checkbox"/> Admin. Code <input type="checkbox"/> Other	8. Request Initiated: Commissioner _____ Department COUNTY ADMIN. Division BUDGET SERVICES By: Antonio B. Majul Jr., Director <i>[Signature]</i>

9. BACKGROUND:

A. State law requires that the Board advise the Property Appraiser of:

- 1) Proposed Millage Rates
- 2) Rolled-Back Rates
- 3) Date, time, and place of first Public Hearing

Proposed millage rates and rolled-back rates were reviewed by the Board.
Proposed millage rates are incorporated in Exhibit A referenced in the attached Resolution. Once approved by the Board, these millages will be used for TRIM notifications by the Property Appraiser.

B. To establish Public Hearing dates for FY06-07 Budget, per Florida Statutes.

C. Current Millage Rates:

General Fund	3.9332
Capital Improvement Fund	.5124
Conservation 2020	.5000
Library Fund	.6055
Unincorporated MSTU Fund	1.0028
All Hazards Protection Fund	.0733

For purposes of the TRIM Notice, retaining the current millage rates is recommended. Retaining the current millage rates at this point signifies the rates cannot be increased for FY06-07. Upon final completion of the millage analysis and prior to the first budget public hearing, millage options will be provided to the Board for consideration.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>				<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	AS for PW 7/20/06

11. Commission Action:

Approved
 Deferred
 Denied
 Other

RECEIVED BY COUNTY ADMIN: *[Signature]*
 7-20-06 9:30 AM
 COUNTY ADMIN FORWARDED TO: *[Signature]*
 7/20/06

Rec. by CoAtty
 Date: 7/20/06
 Time: 1:00 PM
 Forwarded To: Budget Services

RESOLUTION _____

A Resolution of the Board of County Commissioners of Lee County, Florida, relating to the levy of County ad valorem taxes for the 2006 tax year, establishing proposed millage rates, establishing public hearings, providing for notice to the Lee County Property Appraiser, and providing an effective date.

WHEREAS, the Lee County Property Appraiser certified the 2006 taxable value for County purposes and dependent special districts; and,

WHEREAS, Section 200.065, Florida Statutes, requires the Board of County Commissioners to advise the Property Appraiser of its rolled-back millage rates, its proposed millage rates, and of the time, date, and place at which a public hearing will be held to consider the proposed millage rates and the proposed tentative budget; and,

WHEREAS, certain County operations and dependent special districts are anticipated to receive revenues from ad valorem taxes;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF LEE COUNTY, FLORIDA THAT:

1. The rolled-back millage rates for County purposes and dependent special districts, as computed pursuant to Section 200.065(1), Florida Statutes; the proposed millage rates necessary to fund the proposed County budget, as adjusted for the 2006-2007 fiscal year are as depicted on pages attached hereto as "Exhibit A".
2. Public Hearings will be held to consider the proposed millage rates and the proposed budget, as adjusted, on September 7, 2006 and September 21, 2006 in the Commission Meeting Room of the Old Lee County Courthouse Commission Chambers at the times depicted on the pages attached hereto as "Exhibit A".
3. The County Manager is hereby authorized and directed to provide a copy of this Resolution to the Lee County Property Appraiser for use in preparing the Notice of Proposed Property Taxes as required by Section 200.069, Florida Statutes, and to execute as the Administering Official, any Department of Revenue forms necessary to complete this certification.

4. This Resolution shall take effect immediately upon its adoption.

The above Resolution was offered by Commissioner _____, who moved its adoption. The motion was seconded by Commissioner _____ and, upon being put to a vote, the vote by the Board of County Commissioners was as follows:

Bob Janes	_____
Douglas St. Cerny	_____
Ray Judah	_____
Tammy Hall	_____
John Albion	_____

DULY ADOPTED, THIS 1st day of August, 2006.

ATTEST:
CHARLIE GREEN, CLERK

BOARD OF COUNTY COMMISSIONERS
OF LEE COUNTY, FLORIDA

By: _____
Deputy Clerk

Tammara Hall, Chairwoman

APPROVED AS TO FORM:

By: _____
Office of County Attorney