

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. 20060186

July 17, 2006

**1. ACTION REQUESTED/PURPOSE:**

1) Approve submission to HUD of Lee County's HUD FY 2006 Annual Action Plan, (2) authorize Board of County Commissioners to sign HUD Annual Action Plan Letter of Submission and Certifications, (3) authorize Board of County Commissioners to sign HUD CDBG, HOME, and ESG Entitlement agreements upon receipt from HUD, (4) authorize Board of County Commissioners to sign associated forms including HUD CDBG, HOME, and ESG Sub recipient Agreements once prepared, and (5) authorize Board of County Commissioners to sign HUD environmental assessments.

**2. WHAT ACTION ACCOMPLISHES:**

Allows Lee County to continue to receive HUD planning, homeless service, neighborhood revitalization, and capital projects funds.

**3. MANAGEMENT RECOMMENDATION:**

Staff recommends approval.

**4. Departmental Category: 05** CSC **5. Meeting Date: 8/01/06 Date Critical**

<p><b>6. Agenda:</b></p> <p><input checked="" type="checkbox"/> Consent</p> <p><input type="checkbox"/> Administrative</p> <p><input type="checkbox"/> Appeals</p> <p><input type="checkbox"/> Public</p> <p><input type="checkbox"/> Walk-On</p>	<p><b>7. Requirement/Purpose: (specify)</b></p> <p><input type="checkbox"/> Statute</p> <p><input type="checkbox"/> Ordinance</p> <p><input type="checkbox"/> Admin. Code</p> <p><input checked="" type="checkbox"/> Other</p>	<p><b>8. Request Initiated:</b></p> <p>Commissioner _____</p> <p>Department <u>Human Services</u></p> <p>Division <u>na</u></p> <p>By: <u>Karen B. Hawes, Dir.</u></p>
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**9. Background:**

Pursuant to Section 116 (b) of the Housing and Community Development Act of 1974 (42 U.S.C. 5316), Lee County's HUD Consolidated/Annual Plan must be submitted to HUD before August 15, 2006 for HUD FY 2006 funding. This Plan is Lee County's application for CDBG, HOME, and ESG entitlement resources. HUD funding award is based on site visits, management of funds, compliance with the Consolidated Plan rules, accuracy in preparing performance reports, and proof that housing and non-housing projects assisted under programs administered by HUD are in compliance with contractual agreements, certifications, and the requirements of law as set forth in Lee County's Five-Year Strategy and One-Year Action Plan. This Plan must be sent by Federal Express to HUD on August 4, 2006.

Attachments:

- (1) HUD Annual Action Plan, HUD SF424 Forms, Certifications and
- (2) Letter of Submission

Priority was given by the Community Action Agency/Housing and Community Development Committee (CAA/NDC) to activities that benefit the targeted Neighborhood Districts and increase and preserve affordable housing. The Plan was reviewed by the CAA/NDC committee after a Public Hearing on July 11, 2006.

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	HS-120100

**11. Commission Action:**

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: <i>[Signature]</i>
7-19-06 9:20 <i>[Signature]</i>
COUNTY ADMIN FORWARDED TO: <i>[Signature]</i>

Rec. by CoAtty
Date: 7/19/06
Time: 8:30 AM
Forwarded To: <i>[Signature]</i>

Bob Janes  
District One

August 1, 2006

Douglas R. St. Cerny  
District Two

**Ms. Virginia Vich, CPD Representative**  
**U. S. Department of Housing and Urban Development (HUD)**  
**Florida State Office, Southeast/Caribbean**  
**Brickell Plaza Federal Building**  
**909 S.E. First Avenue, Room 500**  
**Miami, Florida 33131**

Ray Judah  
District Three

Tammy Hall  
District Four

John E. Albion  
District Five

Donald D. Stilwell  
County Manager

**SUBJECT: Submission:**  
**Lee County Annual Action Plan HUD FY 2006**

David M. Owen  
County Attorney

Diana M. Parker  
County Hearing  
Examiner

Dear Ms. Vich:

Enclosed for your review are *three* (3) copies of the Lee County Annual Action Plan for HUD FY 2006 and the Applications for Federal Funds (SF424) forms and Certifications. Thank you for your staff's technical assistance in the preparation of these plans.

If you have any questions or comments regarding Lee County's HUD Consolidated Plan, please contact Richard Faris, Senior Planner, Department of Human Services at (239) 533-7930.

Sincerely,

Tammara H. Hall, Chairwoman  
Lee County Board of County Commissioners

Enclosures:  
Hardcopy SF424 Forms  
Hardcopy Certifications

C: Lee County Board of County Commissioners, Districts #1, #2, #3, #4, and #5  
Donald D. Stilwell, County Manager  
Holly Schwartz, Assistant County Manager  
Karen B. Hawes, Director, Department of Human Services

S:\NB\Planning\HUD\ConPlan\Con Plan 2006\1.AP06DOC\_FOLDER\AP06\_vichsubmitletter.doc



# LEE COUNTY

## SOUTHWEST FLORIDA

# ANNUAL ACTION PLAN

HUD FY 2006

**Community Development Block Grant (CDBG)  
HOME Investment Partnerships Program (HOME)  
Emergency Shelter Grant (ESG)  
U.S. Department of Housing and Urban Development**

**Lee County Board of County Commissioners  
Department of Human Services**

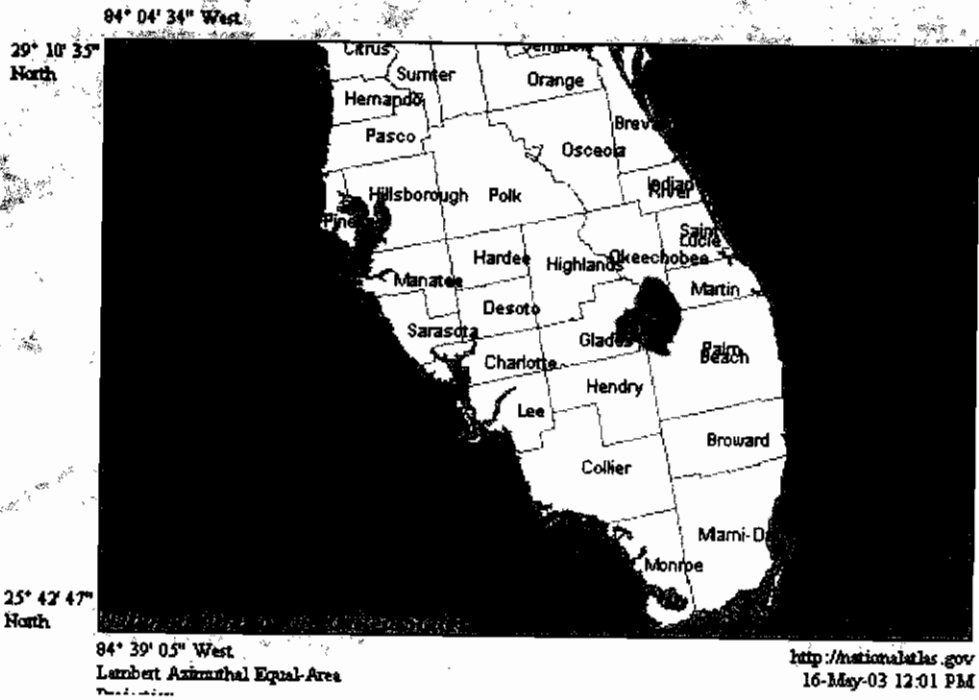
Tammara H. Hall, Chairman, Board of County Commissioners  
Donald D. Stilwell, County Manager  
Holly Schwartz, Assistant County Manager  
Karen B. Hawes, Director, Department of Human Services

Richard Faris, Senior Planner, Department of Human Services  
Prepared in conjunction with the:  
Lee County Community Action Agency/Neighborhood District Committee

Submission Date - August 1, 2006

***Public Comment Edition***

# LEE COUNTY FLORIDA



LEE COUNTY

## **USERS GUIDE**

### **Basis of the Annual Action Plan.**

The United States Department of Housing and Urban Development (HUD) requires Annual documentation to maintain Entitlement Funding for Lee County from the following programs:

- The Community Development Block Grant (CDBG)
- The Home Investment Partnership (HOME)
- The Emergency Shelter Grant (ESG)

### **The Consolidated Plan Management Process (CPMP)**

In HUD FY 2006, Lee County is submitting the Annual Plan in the HUD-developed **CPMP** format. This format allows for responses to be organized in a standardized format. The body of the Plan is in this format. The format is supplemented with ancillary maps, forms, and appendices.

### **Explanations and Clarifications**

- (1) Year 2000 United States Census is used where applicable
- (2) In the documents, overall County trends are supported with countywide data.
- (3) Descriptions of CDBG/HOME/ESG-funded projects utilize statistics for the Lee *Urban County* HUD entitlement area, which includes *unincorporated* Lee County, Bonita Springs, Fort Myers Beach, and Sanibel.
- (4) Maps are from the HUD EGIS, U.S. Census, and Lee County GIS systems.
- (5) Action Plan data will be available at [www.lee-county.com](http://www.lee-county.com) by December 31, 2006

This Plan is made available for public inspection at the following locations:  
Lee County Department of Human Services,  
Lee County Public Resources,  
The Sanibel Library  
The Fort Myers and Bonita Springs branches of the Lee County Library



# SF 424

The SF 424 is part of the CPMP Fourth Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	8/1/06	Applicant Identifier	129071	<b>Type of Submission</b>	
Date Received by state		State Identifier		<b>Application</b>	<b>Pre-application</b>
Date Received by HUD		Federal Identifier		<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
				<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>					
Jurisdiction	Lee County		FL129071 LEE COUNTY		
2440 Thompson St.			01-346-1611		
Street Address Line 2			Organizational Unit		
Fort Myers	Florida		Department of Human Services		
33901	U.S.A.		Bd of County Commissioners		
<b>Employer Identification Number (EIN):</b>			Lee County		
59-6000702			10/1		
<b>Applicant Type:</b>			<b>Specify Other Type if necessary:</b>		
Local Government: Township			0		
<b>Program Funding</b>			<b>U.S. Department of Housing and Urban Development</b>		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
<b>Community Development Block Grant</b>			14.218 Entitlement Grant		
CDBG Project Titles Lee County CDBG Program			Description of Areas Affected by CDBG Project(s) Lee Co., Bonita Springs, Ft Myers Beach, Sanibel		
\$CDBG Grant Amount 2,220,523		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged 1,890,017 (SHP), \$203,798 (CSBG)			\$Additional State Funds Leveraged		
\$Locally Leveraged Funds			\$Grantee Funds Leveraged 3,988,354 (PFR)		
\$Anticipated Program Income 400,000			Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s) \$6,482,169					

<b>Home Investment Partnerships Program</b>		14.239 HOME
HOME Project Titles Lee County HOME Program		Description of Areas Affected by HOME Project(s) Lee County
\$HOME Grant Amount 735,440	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged 221,000 (FL SHIP)
\$Locally Leveraged Funds 165,474 (Match)		\$Grantee Funds Leveraged
\$Anticipated Program Income 100,000		Other (Describe)
Total Funds Leveraged for HOME-based Project(s) \$486,474		

<i>Housing Opportunities for People with AIDS (NA)</i>		14.241 HOPWA
<i>HOPWA Project Titles</i>		<i>Description of Areas Affected by HOPWA Project(s)</i>
<i>\$HOPWA Grant Amount</i>	<i>\$Additional HUD Grant(s) Leveraged</i>	<i>Describe</i>
<i>\$Additional Federal Funds Leveraged</i>		<i>\$Additional State Funds Leveraged</i>
<i>\$Locally Leveraged Funds</i>		<i>\$Grantee Funds Leveraged</i>
<i>\$Anticipated Program Income</i>		<i>Other (Describe)</i>
<i>Total Funds Leveraged for HOPWA-based Project(s)</i>		

<b>Emergency Shelter Grants Program</b>		14.231 ESG
ESG Project Titles Lee County ESG Program		Description of Areas Affected by ESG Project(s) Lee County
\$ESG Grant Amount 94,218	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds 94,218 (Match)		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s) \$94,218		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 14	Project Districts 14	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Richard	L.	Faris	
Senior Planner	(239) 533-7930	(239) 533-7960	
farisrl@leegov.com	lee-county.com	0	
Signature of Authorized Representative		Date Signed August 1, 2006	





# SF 424 (ADDI)

(Note: Additional Section for ADDI per Field Office Direction)

Date Submitted 8/1/06	Applicant Identifier 129071	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
Jurisdiction <b>Lee County</b>		FL129071 LEE COUNTY	
2440 Thompson St.		01-346-1611	
Street Address Line 2		Organizational Unit	
Fort Myers	Florida	Department of Human Services	
33901	U.S.A.	Bd of County Commissioners	
<b>Employer Identification Number (EIN):</b>		Lee County	
59-6000702		10/1	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: Township		0	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>American Dream Down Payment (ADDI) Program</b>		(14,239 HOME) (ADDI)	
HOME Project Titles Lee County ADDI Program		Description of Areas Affected by HOME Project(s) (ADDI) Lee County	
\$HOME Grant Amount ADDI: 13,961	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds ADDI: \$3,491 (Match)		\$Grantee Funds Leveraged	
\$Anticipated Program Income (0)		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) 3,491 (ADDI)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 14	Project Districts 14		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review
<b>Person to be contacted regarding this application</b>			
Richard	L.	Faris	
Senior Planner	(239) 533-7930	(239) 533-7960	
farisr@leegov.com	lee-county.com	0	
Signature of Authorized Representative		Date Signed August 1, 2006	

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## Appendix 1

Public Comments

Glossary

Lee County Citizen's Participation Plan (Code)

HUD Section 3 Actions

Minority Actions

Affidavits of Publication, Annual Action Plan

Lee County Emergency Shelter Grant 2006 RFP, excerpt

Lee County Reduction of Regulatory Barriers, HUD Form #27300

Lee County Historic Preservation - Summary

Lee County Housing Authority Governing Board Information

Assisted Housing Units (Non-PHA) Lee County 2006 Resolution

*The following documents are the references for these plans.  
They are locally available for public use. Contact:  
Richard Lloyd Faris, Senior Planner  
DHS, 2440 Thompson Fort Myers, FL 33901 (239) 533-7930*

**References:**

- AA. 2000/2001 Census Tabulations for Lee County, US Census Bureau
- BB. 2002 Annual Affordable Housing Tabulations, Shimberg Center, Univ./Florida, 2002
- CC. Housing, Chapter VIII, Lee Plan - Lee County Comprehensive Plan, January 2003
- DD. Needs Assessment of Lee County Residents, Florida Survey Research Ctr., March, 2003
- EE. Lee County Homeless Continuum of Care HUD FY 2003
- FF. Lee Co. 2002 CHAS. Comprehensive Housing Affordability Survey estimates, HUD 2003
- GG. Farmworker Housing Needs, Shimberg Center, Univ. of FL., Sept. 2001
- HH. Rental Housing Demand by Low-Income Commercial Fishing Workers, Shimberg, 2001
- II. Public Costs of Inadequate Affordable Housing, D. Halliday, Sept. 2002
- JJ. Special Needs Housing
- KK. Economic Indicator Report, April 2003, Lee Co. Economic Development Office, April 2003
- LL. Southwest Florida Real Estate Outlook, Lee Co. Economic Development Office, April 2003
- MM. Executive Summary, Workforce 2000 Labor Market Analysis, 11/99
- NN. Special Needs Housing, Lee Plan, Cook, Florida Housing Coalition
- OO. District 8 Regional Health Plan, Health Planning Council, 2002
- PP. Comp. Assessment for Tracking Community Health Lee Co. Health Dept. 5/2000
- QQ. Community Action Plan, Community Services Block Grant, DHS 2003-2004
- RR. Partnering for Results Program (PFR) Notice of Awards, DHS, 2003
- SS. Lee County Anti-Displacement Code
- TT. Lead-Based Paint Federal Regulations 24 CFR Part 35
- UU. Low-Moderate Area Calculations - Lee County 2000 Census Incomes
- VV. Section 8 Properties at risk of conversion - Lee County
- WW. PHA Plan - Lee County Housing Authority, PHA 128, 2002
- XX. Lee County Local Housing Assistance Plan (Florida "SHIP" funding 2002/03-2004/05)

**Legend for other References:**

"na" = not applicable

CPMP = HUD reporting Software

GIS = Geographic Information System

LEE = Lee County website, <http://www.lee-county.com/>

NLIHC = website, National Low Income Housing Corporation, <http://www.nlihc.org/>

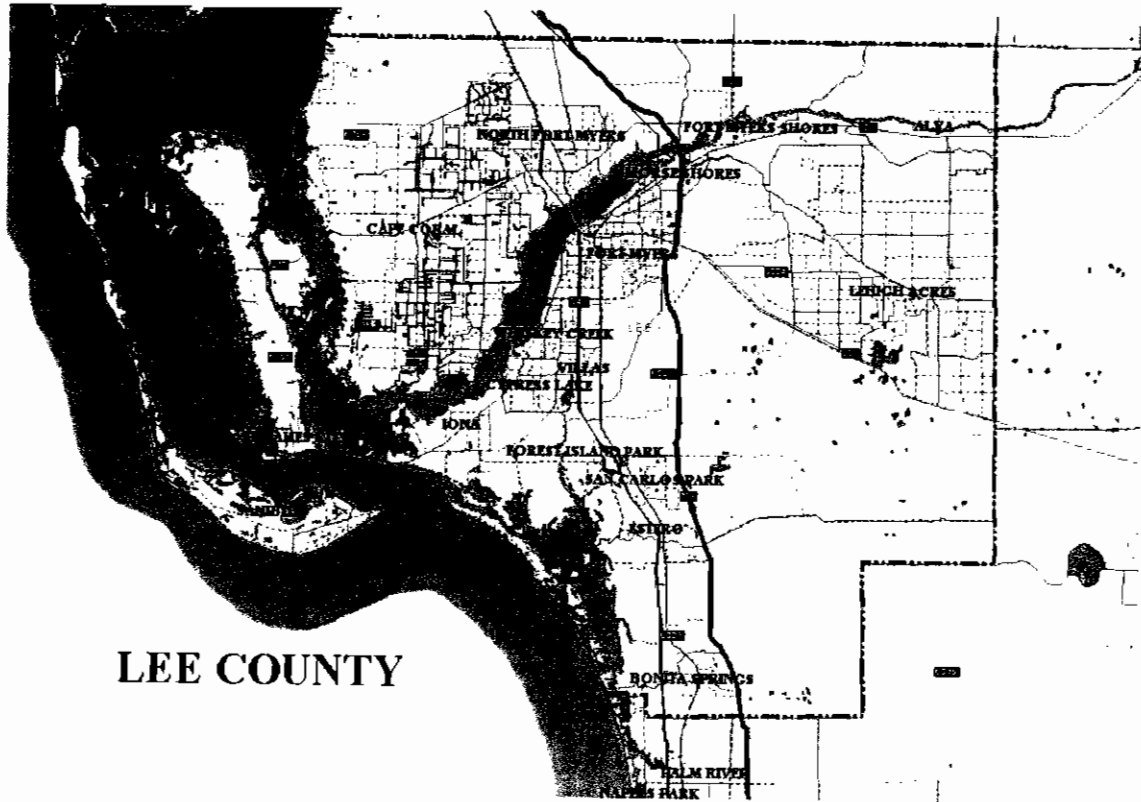
HUD = website, Housing and Urban Development, <http://www.hud.gov/index.html>

OEO = Lee County Office of Equal Opportunity//DHS = Lee County Department of Human Services

## Acknowledgements

*The Lee County Department of Human Services gratefully acknowledges assistance from the following organizations in developing this Plan...*

Community Action Agency/Neighborhood District Committee  
*and*  
Abuse, Counseling and Treatment, Inc.  
Bonita Springs Area Housing Development Corporation  
Cape Coral Department of Community Development  
City of Fort Myers Community Redevelopment Agency  
City of Fort Myers Division of Planning  
Coalition of Emergency Assistance Providers  
Community Coordinating Council  
Community Housing and Resources, Inc.  
Charleston Park Neighborhood Association  
Charleston Park Local Neighborhood District Committee  
Dunbar Chamber of Commerce  
Dunbar Local Neighborhood District Committee  
Dunbar Industrial Action Development  
Economic Development Office of Lee County  
Goodwill Industries of Southwest Florida, Inc.  
Habitat for Humanity of Lee County, Inc.  
Harlem Heights Local Neighborhood District Committee  
Harlem Heights Neighborhood Improvement Association  
Lee County Affordable Housing Committee  
Lee County AIDS Task Force  
Lee County Association for Retarded Citizens, Inc.  
Lee County Coalition for the Homeless  
Lee County Department of Community Development  
Lee County Department of Transportation  
Lee County Extension Services  
Lee County Housing Authority  
Lee County Housing Development Corporation  
Lee County Library System  
Lee County Office of Equal Opportunity  
Lee County Office of the Sheriff  
Lee County Office of Veterans Services  
Lee County Department of Parks and Recreation  
Lee County Property Appraiser's Office  
Page Park Community Association  
Page Park Local Neighborhood District Committee  
Palmona Park Local Neighborhood District Committee  
Pine Manor Improvement Association  
Pine Manor Local Neighborhood District Committee  
Ruth Cooper Center for Behavioral Health Care  
The Salvation Army  
The School District of Lee County  
Senior Solutions  
Southwest Florida Addiction Services  
Southwest Florida Regional Planning Council  
State of Florida Department of Community Affairs  
State of Florida Department of Children and Families  
Suncoast Estates Local Neighborhood District Committee  
United Way of Lee County  
University of Florida, Shimberg Center, Florida Survey Research Center  
U.S. Department of Housing and Urban Development, Miami Field Office



**LEE COUNTY**



# Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### **Executive Summary**

Program Year 4 Action Plan Executive Summary:

#### **A. INTRODUCTION**

**Lee County.** Lee County is located on the southwest coast of Florida. The county encompasses 800 square miles and contains the incorporated municipalities of Fort Myers, Cape Coral, Sanibel, Fort Myers Beach, and Bonita Springs. Tourism and new home construction are major local industries.

**County Issues.** (1) There is a great shortage of affordable housing units and supportive housing units. (2) Blighted Neighborhoods undermine the stability and economic well being of the County. (3) There is a crisis level shortage of Supportive Housing and Services for the mentally ill and other special populations. (4) Over 2,000 residents are homeless. (5). Economic opportunity is a problem for low-income residents (6) There is wide concern with Youth crime and delinquency. (7) There is increasing focus on the problem of Human Trafficking in the region.

**The Lee County Annual Action Plan HUD FY 2006.** The Action Plan describes responses to County issues using entitlement funding from the United States Department of Housing and Urban Development (HUD). To address the County Issues, the local Urban County entitlement consortium consisting of Bonita Springs, Fort Myers Beach, Sanibel, and unincorporated Lee County, has prioritized CDBG resources for *Neighborhood Development*, HOME resources for *Supportive/ Affordable Housing* and ESG resources for the *Elimination of Homelessness*.

## **B. EXECUTIVE SUMMARY - NEEDS**

### **Affordable Housing Needs**

There is strong need for affordable housing in all sectors of the county. The U. S. Department of Housing and Urban Development classifies families with less than 50% of the county median family income (MFI) (\$56,000 for year 2006) as "very low -income" families. Lee County had 23,351 OWNER households and 12,228 RENTER households with incomes less than 50% of the county median income in 2002. Unincorporated area figures for those under 50% MFI are 14,200 owner and 5,727 renter households.

The 2002 Lee County Needs Assessment Survey reported the highest perceived need for Lee County as *affordable houses and rental units*. A family paying over 30% of income for housing is "cost burdened". Cost-burdened-families do not have enough money net of housing costs to pay for food, transportation, health care, childcare, and recreation. 2002 calculations show that in the unincorporated County, nearly 7,000 OWNER households and nearly 4,000 renter households must devote over 50% of their income to housing costs. Affordable housing needs are particularly severe for low and very low-income persons and for those persons with disabilities.

### **Public and Assisted Housing Needs**

Housing need is reflected in the waiting lists for Lee County Housing Authority - 350 families, Fort Myers Housing Authority - 100 families, and Fort Myers Community Redevelopment Agency - 1778 families (Section 8 Vouchers).

### **Homeless Residents Housing Needs**

In January 2006, the annual homeless count determined a Lee County homeless population of 2,078 persons in the woods, on the streets, in hospital emergency rooms, in detoxification centers, in emergency shelters, and in transitional housing.

### **Special Populations (Non-Homeless) Needs.**

Special Populations face extremely limited supportive housing.

- Persons with developmental disabilities - 8,550
- Elderly (65 years and over) - 74,334 households
- Large Families - 9,395 owner / 4,443 renter households
- Persons with mental illness - adult - 28,504 persons
- Persons with substance abuse problems - 33,255 persons
- Reported individual living with AIDS - 1,439 persons, HIV - 450 persons
- Persons with disabilities (SSI recipients)- 5,553 persons
- Migrant farm workers and families - 5,730 persons
- Low-income commercial fisherman (1990) - 36 households

### **Neighborhood Development Needs**

Blighted neighborhoods need to be reconnected to the economy. The six neighborhoods of Charleston Park, Harlem Heights, Page Park, Pine Manor, Palmona Park, and Suncoast Estates have demonstrated a need for community redevelopment, affordable housing, increased economic development opportunities, and enhancement of direct social services delivery. These neighborhoods are the primary focus of county CDBG and HOME Federal funds.

## **C. EXECUTIVE SUMMARY -GOALS, OBJECTIVES, PERFORMANCE MEASUREMENT**

### **C.1 GOALS AND OBJECTIVES**

#### **HUD Goals.**

The U.S. Department of Housing and Urban Development (HUD) has three goals:

- 1) Decent Housing,
- 2) Suitable Living Environment, and
- 3) Expanded Economic Opportunities.

#### **Lee County Overall Objectives –**

*In the Lee County Consolidated Plan HUD FY 2003-2007 Countywide priorities for Human Service needs were presented. These objectives cover a broad range of human service projects including those not addressed with HUD Entitlement funds.*

**1. Housing.** The provision of affordable owner-occupied and rental housing with the emphasis on low-income residents and special populations by providing affordable housing through new construction, rehabilitation and homeownership assistance. The access to affordable housing is to be provided by reduction of the institutional barriers and removal of discrimination through fair housing initiatives.

**2. Decent living environment.** The revitalization of blighted neighborhoods - revitalizing neighborhoods through infrastructure improvements, neighborhood capacity building and neighborhood law enforcement.

**3. Economic Self-sufficiency.** The expansion of economic self-sufficiency with the emphasis on low-income residents by providing increased job training and increased employment opportunities.

**4. Homelessness.** The prevention of homelessness through emergency assistance and the elimination of existing homelessness through a Continuum of Care which provides temporary housing, treatment and training of individuals and families and for permanent housing.

**5. Healthcare.** The provision of supports for healthy lives for Lee County citizens by providing for the special needs of residents through the coordination of affordable health and mental illness treatment facilities and affordable supportive services for all special populations.

**6. Youth.** The provision of supports for Lee County youth by providing intervention, treatment and prevention programs aimed at teenage pregnancy, school dropouts, delinquency, crime, and drug and alcohol abuse.



## **C. EXECUTIVE SUMMARY -GOALS, OBJECTIVES, PERFORMANCE MEASUREMENT**

### **C.2 Lee County Specific Objectives for HUD Entitlement Projects**

The Performance Indicators for Specific Objectives for Lee County HUD Entitlement Projects are shown in the **NEEDS TABLES** attached. These tables are prepared at the point of the (2003) Consolidated Plan and show the annual projected Performance Indicators for each of the 5 years of the Plan. Performance Measurement of actual accomplishments versus projections is displayed in the *Consolidated Annual Performance and Evaluation Report (CAPER)*. This Report is released in December after the projects are implemented. Lee County New Specific Objectives are further detailed in the **Summary of Specific Annual Objectives** (HUD Consolidated Plan Management Process (CPMP) Version 2.0 Format) This Summary shows annual Lee County HUD Entitlement projects in terms of the "Objectives" and "Outcomes which correspond to the HUD national Performance Measurement System released in March of 2006. This Summary is included at the end of this Executive Summary.

### **C.3 Narrative Description of Lee County Specific Objectives for HUD FY 2006**

**Housing.** The 2003 Consolidated Plan projected 24 new units provided through housing acquisition, construction and rehabilitation, and 35 new units provided down payment or closing cost assistance. In current projections for 2006, as shown in **Housing Goals (Table 3B)** at the end of this Executive Summary, acquisition/construction/rehab projection is increased 65 units/households (including 6 CHDO units) and housing assistance to 50 units/households.

**Neighborhood Development.** Lee County proposes to provide the following infrastructure improvements in 5 neighborhood districts, a *Low Mod Area* in Bonita Springs and in the City of Sanibel: 2 sidewalk and drainage projects, acquisition of a Community Center site, renovation and expansion of a Community Center, construction of a new Community Center in the target neighborhoods, a street improvement project in the Bonita Springs area, and an accessibility project in Sanibel. The following public service projects will be provided: Enhanced Code Enforcement, Youth Programs, Enhanced Law Enforcement, Daycare, and Neighborhood Leadership Building for over 12,000 residents in 6 blighted neighborhoods and a senior program in Fort Myers Beach.

**Homelessness.** HUD *ESG* funding will supply 50 homeless persons with emergency shelter beds. HUD FY 2006 CDBG funding will augment the projects of the 2006 Homeless Continuum of Care *Supportive Housing and Shelter Plus Care Programs*. This competitive award will renew services critical to the elimination of chronic homelessness by 2012. The CDBG portion of these projects will provide 15 beds for homeless persons.

**Special Needs Populations.** The Lee Supportive Housing program, funded with CDBG and HOME funds of previous fiscal years, expects to produce 23 new supportive housing beds in FY 2006. *(These units are included in the counts of the Housing section above.)*

## **D. EXECUTIVE SUMMARY - RESOURCES**

### **HUD RESOURCES - LEE COUNTY URBAN COUNTY HUD FY 2006**

Entitlement Grants \$ 3,064,142

Total Estimated Program Income \$500,000

**Program Income.** Program income from completed CDBG and HOME projects is used as resource to fund new affordable housing. This resource supports additional housing units above and beyond the entitlement-funded projects. The County uses Florida State Housing Initiative Partnership (SHIP) funds to leverage its CDBG and HOME funds. Lee County involves non-profit and private entities in the delivery of its affordable housing programs, owner rehabilitation and the construction of new owner/renter housing.

**ESG Match.** ESG match is provided by the non-profit agencies selected to operate the program. See details in the ESG Request for Proposals attached in the Appendix.

### **OTHER RESOURCES**

#### **Federal Funds.**

HUD Section 8 funds for housing vouchers : \$1,899,000

Low-Income Housing Tax Credit value: \$1,355,420 (*annual credit most recent award*)

This year Lee County will receive HOME funds through a State of Florida Hurricane Recovery Program. Other Federal programs supporting Housing and Community Development in Lee County include the HUD Supportive Housing and Shelter Plus Care Programs, and HUD Public Housing and Multi-Family Programs. the HUD Housing Opportunities For Persons with AIDS Program (HOPWA). Other Federal programs include the Federal Emergency Management Assistance (FEMA), Emergency Food and Shelter Grant Program, the Federal Temporary Assistance to Needy Families (TANF) Program and the Welfare to Work Program. Details of these leveraging funds will be found in the body of this Plan.

#### **Florida Funds.**

This year Lee County will receive additional state "SHIP" funds through a State of Florida Hurricane Recovery Program. The State of Florida resources for housing and community development include the State Housing Initiative Partnership Program (SHIP) and homeless housing and service funding through the State Office on Homelessness. State "pass-thru" programs include: the Weatherization Assistance Program (WAP), the Low Income Home Energy Assistance Program (LIHEAP), and the Community Services Block Grant (CSBG)

#### **Local Funds**

Lee County Local resources include Lee County General Funds allocated to:

- 1) The Partnering for Results Program (PFR) to purchase services with measurable outcomes from county non-profit human service organizations
- 2) The Family Self-Sufficiency Program and
- 3) State-Mandated programs for Medicaid, youth services and other health services. Private and non-profit programs include the Care-To-Share (electric assistance through the Florida Power and Light Corporation), public-private cooperative programs in workforce development and the wide range of non-profit programs.

Lee County involves non-profit and private entities in the delivery of affordable housing through rehabilitation and new construction.

**E. EXECUTIVE SUMMARY STRATEGIES  
LEE COUNTY ANNUAL PLAN PROJECTS - HUD FY 2006**

(3.06.CDBG)	CDBG Housing Delivery	\$300,000
(4.06.CDBG)	CDBG Owner Rehabilitation/Acquisition	\$92,576
(5.06.CDBG)	Demolition	\$30,000
(6.06.CDBG)	Temporary Relocation	\$10,000
(7.06.CDBG)	CDBG Homeless Set Aside	\$60,000
(8.06.CDBG)	CDBG Homeless Services Project	\$64,000
(1.06.CDBG)	CDBG Program Administration	\$396,721
(2.06.CDBG)	CDBG Urban County Administration	\$47,384
(9.06.CDBG)	Charleston Park Neighborhood Improvements	\$12,248
(10.06.CDBG)	Charleston Park Neighborhood Building	\$87,000
(11.06.CDBG)	Charleston Park Concentrated Code Enforcement	\$36,000
(12.06.CDBG)	Harlem Heights Neighborhood Improvements	\$114,992
(13.06.CDBG)	Harlem Heights Neighborhood Building	\$38,331
(14.06.CDBG)	Page Park Neighborhood Improvements	\$54,514
(15.06.CDBG)	Page Park Neighborhood Building	\$30,000
(16.06.CDBG)	Page Park Code Concentrated Code Enforcement	\$26,000
(17.06.CDBG)	Palmona Park Neighborhood Improvements	\$119,614
(18.06.CDBG)	Palmona Park Code Enforcement	\$29,904
(19.06.CDBG)	Pine Manor Neighborhood Improvements	\$115,402
(20.06.CDBG)	Pine Manor Neighborhood Building	\$23,000
(21.06.CDBG)	Pine Manor Code Enforcement	\$72,000
(22.06.CDBG)	Suncoast Estates Neighborhood Improvements	\$192,327
(30.06.CDBG)	Bonita Springs Public Facilities	\$213,347
(31.06.CDBG)	Fort Myers Beach Public Services	\$35,339
(32.06.CDBG)	Sanibel Historic Facility Preservation	\$19,824
	<b>CDBG: ENTITLEMENT:</b>	<b>\$2,220,523</b>
(23.06.HOME)	HOME/ADDI Project Delivery	\$73,544
(24.06.HOME)	HOME Down Payment Assistance	\$300,000
(25.06.HOME)	HOME CHDO	\$110,316
(26.06.HOME)	HOME Acquisition	\$251,580
(27.06.HOME)	ADDI/Down Payment Assistance	\$13,961
	<b>HOME+ ADDI ENTITLEMENT:</b>	<b>\$749,401</b>
(28.06.ESG)	ESG Program Administration	\$4,711
(29.06.ESG)	ESG Shelters	\$89,507
	<b>ESG ENTITLEMENT TOTAL:</b>	<b>\$94,218</b>

<b>HUD 2006 ENTITLEMENT TOTAL:</b>	<b>\$3,064,142</b>
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**Locations.** Entitlement Priority locations are the Neighborhood Districts of, Charleston Park, Harlem Heights, Page Park, Pine Manor, Palmona Park, and Suncoast Estates. These six areas have been targeted as blighted areas in the county in need of neighborhood development. Community Housing Development Organizations (CHDO) will concentrate their efforts in these areas as well. (See the Map in the cover section.)

**F. EXECUTIVE SUMMARY - MINORITY BENEFIT, LOW-INCOME BENEFIT**

**Minority/Low Income Outreach and Benefits.**

All Lee County HUD entitlement projects target minority and low-income populations<sup>1</sup>. The demographic picture in the Introduction shows the racial and ethnic breakdown of Lee County. The prioritized Local Neighborhood Districts have large minority population and all Lee County entitlement resources are delivered to low-moderate income residents. The racial and ethnic breakdowns of the Neighborhood Projects are detailed in Consolidated Plan Section 6 - Neighborhood Development. In the Lee County 2006 Annual Plan - 99% of funds go to low income residents.

**Section 3 Employment Opportunities for Low and Very Low income Persons.**

Employment opportunities generated by HUD entitlement funded projects in Lee County are prioritized for low- income residents in conformance with HUD Section 3 requirements of Federal Regulation 24CFR135. The required Section 3 Report, HUD Form 60002, is forwarded annually to the Miami HUD Field Office. This annual report is shown in Appendix I of this document and is available to the public at the Department of Human Service office.

**EXHIBIT 2  
LEE COUNTY SPECIFIC OBJECTIVES AND OUTCOMES HUD FY 2006**

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
DH-1 (1)	Specific Objective: Grantee CDBG/HOME Rehabilitation/Acquisition, Urban County Partner Rehabilitation, Demolition, and Temporary Relocation Projects will provide financing to improve the quality of low-income housing	Source of Funds #1: CDBG	Performance Indicator: <b>Owner-occupied units</b> are rehabilitated	2005	42		0%	
				2006	42		0%	
		Source of Funds #2: HOME		2007	42		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
	Specific Annual Objective Grantee CDBG/HOME Rehabilitation/Acquisition, Urban County Partner Rehabilitation, Demolition, and Temporary Relocation Projects will provide financing to improve the quality of 42 low-income housing	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3			2009			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		

DH-2 (1)	Specific Objective: Grantee CDBG/HOME/ADDI Down Payment Assistance, CDBG/HOME Supportive Housing, and HOME CHDO housing, will provide financing or construction to increase the affordability of low-income housing	Source of Funds #1: CDBG	Performance Indicator #1: <b>Homeownership units</b> constructed or acquired with rehabilitation	2005	53		0%	
				2006	53		0%	
		Source of Funds #2: HOME		2007	53		0%	
				2008			#DIV/0!	
		Source of Funds		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
	Specific Annual Objective: Grantee CDBG/HOME/ADDI Down Payment Assistance, CDBG/HOME Supportive Housing, and HOME CHDO housing, will provide financing or construction to increase the affordability of 53 low-income housing units	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3			2009			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		

**LEE COUNTY SPECIFIC OBJECTIVES AND OUTCOMES HUD FY 2006**

Lee County

CPMP Version 2.0



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL-1 (1)	Specific Objective 1: Grantee ESG Program provided funding to maintain the availability of emergency sheiter beds for homeless persons	Source of Funds #1: ESG	Performance Indicator #1: (Persons supported in ) <b>Homeless Shelters</b>	2005	50		0%		
				2006	50		0%		
		Source of Funds #2		2007	50		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
		Source of Funds #1: CDBG		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2: HUD CoC -SHP, S+C		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		
	SL-1 (2)	Specific Objective 2: Grantee CDBG Homeless Services and CDBG Homeless Set-Aside Programs provide funding for services for the elimination of homelessness	Source of Funds #1: CDBG	Performance Indicator #1: (Homeless persons supported through) <b>Public Services</b>	2005	15		0%	
			2006		15		0%		
Source of Funds #2 HUD CoC -SHP, S+C			2007		15		0%		
			2008				#DIV/0!		
Source of Funds #3			2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>						0	#DIV/0!		
		Source of Funds #1: CDBG		2005			#DIV/0!		
				2006			#DIV/0!		
		Source of Funds #2:		2007			#DIV/0!		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!			
	Source of Funds #1		2005			#DIV/0!			
			2006			#DIV/0!			
	Source of Funds #2		2007			#DIV/0!			
			2008			#DIV/0!			
	Source of Funds #3		2009			#DIV/0!			
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!			

**LEE COUNTY SPECIFIC OBJECTIVES AND OUTCOMES HUD FY 2006**

Lee County

CPMP Version 2.0



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3</b>	<b>Sustainability of Suitable Living Environment</b>							
SL-3 (1)	Specific Objective (1): Grantee Neighborhood Improvement/Public Facility projects and Urban County Partner Public Facility projects provide funding to sustain a suitable living environment	Source of Funds #1: CDBG	Performance Indicator #1 <b>Public Facility</b> (No. of beneficiaries)	2005	12,862		0%	
		Source of Funds #2		2006	12,862		0%	
		Source of Funds #3		2007	12,862		0%	
				2008			#DIV/0!	
				2009			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
				2007				#DIV/0!
				2008				#DIV/0!
				2009				#DIV/0!
			<b>MULTI-YEAR GOAL</b>				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
				2007				#DIV/0!
	2008					#DIV/0!		
	2009					#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				0	#DIV/0!		
SL-3 (2)	Specific Objective (2): Grantee Neighborhood Building and Code Enforcement projects and Urban County Partner Public Service projects sustain a suitable living environment through capacity-building, youth, transportation, employment, crime awareness, child care, and code enforcement projects.	Source of Funds #1: CDBG	Performance Indicator #1: <b>Public Services</b> (No. of beneficiaries)	2005	12,862		0%	
		Source of Funds #2		2006	12,862		0%	
		Source of Funds #3		2007	12,862		0%	
				2008			#DIV/0!	
				2009			#DIV/0!	
			<b>MULTI-YEAR GOAL</b>				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
				2007				#DIV/0!
				2008				#DIV/0!
				2009				#DIV/0!
			<b>MULTI-YEAR GOAL</b>				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2005				#DIV/0!
		Source of Funds #2		2006				#DIV/0!
				2007				#DIV/0!
	2008					#DIV/0!		
	2009					#DIV/0!		
	<b>MULTI-YEAR GOAL</b>				0	#DIV/0!		

**EXHIBIT  
2: HOUSING GOALS LEE COUNTY ANNUAL PLAN PROJECTS HUD FY 2006**

<b>TABLE 3B ANNUAL HOUSING COMPLETION GOALS</b>					
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>	<b>Annual Expected Number Completed</b>	<b>Resources used during the period</b>			
		<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
Acquisition of existing units		┌	┌		┌
Production of new units	4	┌	┐		┌
Rehabilitation of existing units	24	┐	┐	┌	┌
Rental Assistance		┌	┌		┌
<b>Total Sec. 215 Rental Goals</b>	28	┐	┐	┌	┌
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units	2	┐	┌		
Production of new units	10	┌	┐		
Rehabilitation of existing units	25	┐	┌		
Homebuyer Assistance	50	┌	┐		┌
<b>Total Sec. 215 Owner Goals</b>	87	┐	┐	┌	┌
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		┌	┌	┌	┌
Non-Homeless	92	┐	┐	┌	┌
Special Needs	23	┐	┐	┌	┌
<b>Total Sec. 215 Affordable Housing</b>	115	┐	┐	┌	┌
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	34	┐	┐	┌	┌
Annual Owner Housing Goal	81	┐	┐	┌	┌
<b>Total Annual Housing Goal</b>	115	┐	┐	┌	┌



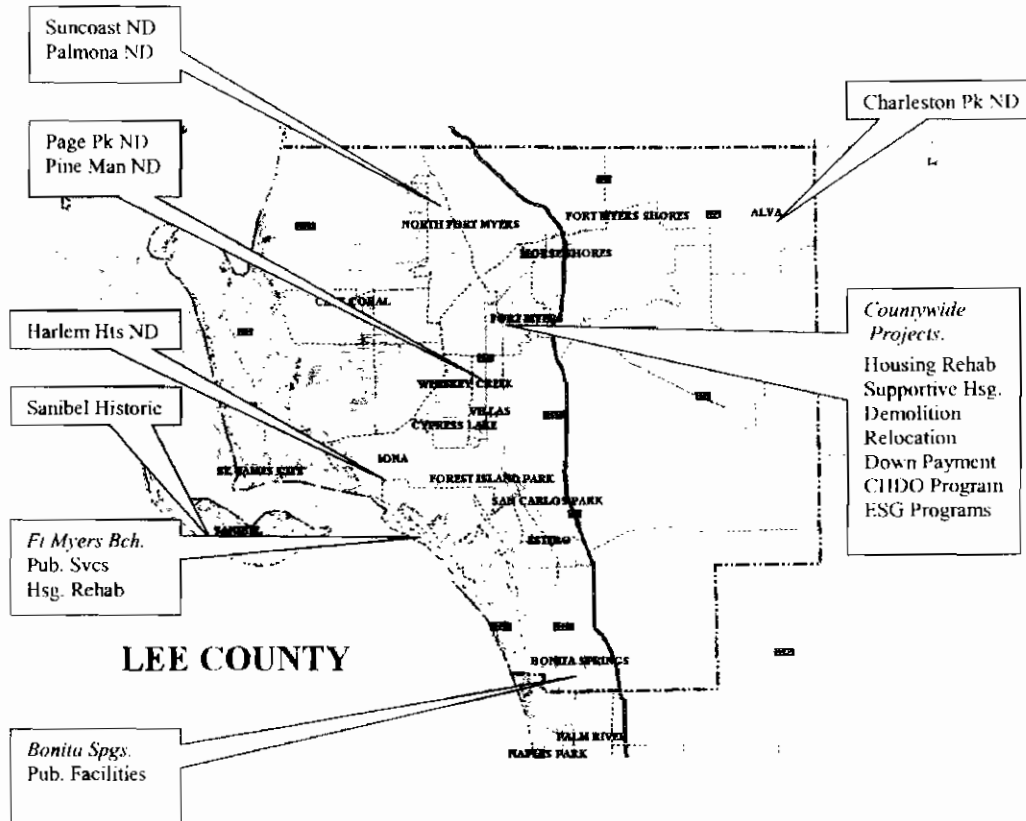
**SELECTED LEE COUNTY DEMOGRAPHIC DATA (2000 Census)**

Total Population:(200) 440,888  
Not Hispanic or Latino 398,895  
White alone 361,259  
Black or African American alone 27,822  
Hispanic or Latino: 41,993  
School Enrollment Elementary School (Grades 1-8) 40,160  
School Enrollment High School (Grades 9-12) 17,679  
School Enrollment College Or Graduate School 12,539  
Veterans - Civilian Veterans 68,168  
Citizenry - Not A Citizen 24,982  
Language Spoken At Home English Only 361,208  
Language Spoken At Home Spanish 36,086  
Unemployed (2000 figure) 7,234  
Households 188,755  
Median Household Income \$40,319  
With Social Security Income 80,085  
With Supplemental Security Income 6,867  
With Public Assistance Income 3,304  
Median Family Income \$46,430  
Per Capita Income \$24,542  
Poverty Status In 1999 Individuals 42,316 (Percent Below Poverty Level 9.7%)  
Related Children Under 18 Years 12,810 (Percent Below Poverty 15.2%)

**END OF EXECUTIVE SUMMARY**

## Beneficiaries, Employment and Project Locations

Map 1



*Executive Summary Sources:*

*Florida Housing Data Clearinghouse, Shimberg Center, University of Florida, 2002*

*U.S. Census, 2000/02*

*Southwest Florida Addiction Services 2004*

*District 8 Health Plan, 2002, Health Planning Council*

*Florida Dept. Children and Families / National prevalence calculation*



# Fourth Program Year Action Plan

## General Questions

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*
4. *Identify the Federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

Program Year 4 Action Plan General Questions response:

1. GEOGRAPHIC AREAS.

The local Urban County entitlement consortium consists of the municipalities of Bonita Springs, Fort Myers Beach, Sanibel, and unincorporated Lee County area.

2. PRIORITY ALLOCATIONS

Priority locations in the Lee Consolidated Plan are the six Neighborhood Districts of, Charleston Park, Harlem Heights, Page Park, Pine Manor, Palmona Park, and Suncoast Estates. These six areas RECEIVE 54% of CDBG project funds. The areas have been targeted as blighted areas in the County in need of neighborhood development. (The five original Neighborhood Districts were designated as successors to former Community Redevelopment Areas that did not generate tax increment financing (TIF). HUD entitlement projects in Lee County target minority and low-income populations. These prioritized Districts have large minority population and all Lee County entitlement resources are delivered to low-moderate income residents. The racial and ethnic breakdowns of the Neighborhood Projects are detailed in 2003-2007 Consolidated Plan, Section 6.

3. ACTIONS TO OVERCOME OBSTACLES TO MEETING UNDERSERVED NEEDS

Website display of program information improve efficiency and effectiveness of programs. Applicants can access program information and make application. Planners and decision-makers can support their decisions with relevant data. Examples are the searchable "Human Service Directory" of Lee and Collier agencies. The Homeless Management Information System. The online "Annual Action Plan " and the "Lee County Homeless Continuum of Care".

The centralization of Welfare to Work and Workforce Development Mainstream Resources at the Fort Myers Career and Services Center and the co-location of Department of Human Service Case Managers at that location enhances the effectiveness of the Human Services Institutional Structure.

An online Directory of Human Services operated by United Way as the "211" system is updated regularly and serves as a central source of information and coordination tool thereby enhancing the Human Service Institutional Structure.

Collaborative GIS Mapping is done with Housing, Health and Social Service agencies to enhance Institutional Structure.

#### **4. FEDERAL STATE AND LOCAL RESOURCES**

##### **HUD RESOURCES - LEE COUNTY URBAN COUNTY HUD FY 2006**

Entitlement Grants \$ 3,064,142

Total Estimated Program Income \$500,000

**Program Income.** Program income from completed CDBG and HOME projects is used as resource to fund new affordable housing. This resource supports additional housing units above and beyond the entitlement-funded projects. The County uses Florida State Housing Initiative Partnership(SHIP) funds to leverage its CDBG and HOME funds. Lee County involves non-profit and private entities in the delivery of its affordable housing programs, owner rehabilitation and the construction of new owner/renter housing.

**ESG Match.** ESG match is provided by the non-profit agencies selected to operate the program. See details in the ESG Request for Proposals attached in the Appendix

#### **OTHER RESOURCES**

##### **Federal Funds.**

HUD Section 8 funds for housing vouchers : \$1,899,000

Low-Income Housing Tax Credit value: \$1,355,420 (*annual credit most recent award*)

This year Lee County will receive HOME funds through a State of Florida Hurricane Recovery Program. Other Federal programs supporting Housing and Community Development in Lee County include the HUD Supportive Housing and Shelter Plus Care Programs, and HUD Public Housing and Multi-Family Programs. the HUD Housing Opportunities For Persons with AIDS Program (HOPWA). Other Federal programs include the Federal Emergency Management Assistance (FEMA), Emergency Food and Shelter Grant Program, the Federal Temporary Assistance to Needy Families (TANF) Program and the Welfare to Work Program. Details of these leveraging funds will be found in the body of this Plan.

##### **Florida Funds.**

This year Lee County will receive additional state "SHIP" funds through a State of Florida Hurricane Recovery Program. The State of Florida resources for housing and community development include the State Housing Initiative Partnership Program (SHIP) and homeless housing and service funding through the State Office on Homelessness.State "pass-thru" programs include: the Weatherization Assistance Program (WAP), the Low Income Home Energy Assistance Program (LIHEAP), and the Community Services Block Grant (CSBG)

##### **Local Funds**

Lee County Local resources include Lee County General Funds allocated to:

- 1) The Partnering for Results Program (PFR) to purchase services with measurable outcomes from county non-profit human service organizations
- 2) The Family Self-Sufficiency Program and
- 3) State-Mandated programs for Medicaid, youth services and other health services. Private and non-profit programs include the Care-To-Share (electric assistance through the Florida Power and Light Corporation), public-private cooperative programs in workforce development and the wide range of non-profit programs.

Lee County involves non-profit and private entities in the delivery of affordable housing through rehabilitation and new construction.

## Managing the Process

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

Program Year 4 Action Plan Managing the Process response:

### 1. LEAD AGENCY

The Lee County Board of Commissioners (BOCC) has directed that CDBG and HOME entitlement funds are to support affordable housing and community development efforts concentrated in blighted low income neighborhoods. The Department of Human Services (DHS) coordinates this effort. The department monitors and coordinates the government and non-profit agencies carrying out Consolidated Plan Projects.

### 2. PLAN DEVELOPMENT PROCESS

The Lee County Annual Action Plan was developed through a collaborative effort of public, private and non-profit organizations. City consultations include: Bonita Springs, Cape Coral, Fort Myers, Fort Myers Beach, and Sanibel. Public housing agency input was obtained from the Lee County Housing Authority (LCHA), the Fort Myers Housing Authority (FMHA) and the Fort Myers Community Redevelopment Agency (FMCRA). The Lee County Health Department and divisions of the Florida Department of Children and Families were consulted along with the Health Planning Council of Southwest Florida. In the case of homelessness, extensive consultation occurred with the Lee County Coalition for the Homeless.

### 3. COORDINATION OF HOUSING, HEALTH, AND SOCIAL SERVICE AGENCIES.

An online Directory of Human Services operated by United Way as the "211" system is updated regularly and serves as a central source of information and coordination tool thereby enhancing the Human Service Institutional Structure.

Collaborative GIS Mapping is done with Housing, Health, and Social Service agencies to improve planning and service delivery.

## **Citizen Participation**

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

*\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

Program Year 4 Action Plan Citizen Participation response:

### **1. SUMMARY OF CITIZEN PARTICIPATION**

The Lee County Annual Plan, FY 2006 was the focus of three major public meetings, as well as monthly neighborhood meetings, bi-monthly Community Action/Neighborhood District Committee meetings, and numerous other forums beginning in November of 2004 and ending with the approval meeting in August 2006. All notices for public hearings, workshops, and meetings were published in the major newspaper, the Fort Myers New-Press, and neighborhood association bulletins. Public notices were forwarded to human service agencies.

### **2. CITIZEN COMMENTS**

Citizen Comments are summarized in the Appendix attached.

### **3. EFFORTS TO BROADEN CITIZEN PARTICIPATION**

Hearings are held at times and locations convenient to Plan beneficiaries.

Lee County publishes its proposed Consolidated Plan so that affected citizens will have sufficient opportunities to review and provide comment. The County makes copies of the Consolidated Plan available at designated libraries and government offices. Notices are sent to multi-cultural, homeless, disabled, youth, elderly, victims of HIV/AIDS and their families, low-income advocates and other special needs organizations and individuals. The County supplies written documents converted into alternative non-written formats when requested. Persons with disabilities are accommodated upon request.

### **4. COMMENTS NOT ACCEPTED**

All comments were accepted and noted.

## **Institutional Structure**

1. *Describe actions that will take place during the next year to develop institutional structure.*

Program Year 4 Action Plan Institutional Structure response:

### **1. ACTIONS TO DEVELOP INSTITUTIONAL STRUCTURE.**

Website display of program information improve efficiency and effectiveness of programs. Applicants can access program information and make application. Planners and decision-makers can support their decisions with relevant data. Examples are the searchable "Human Service Directory" of Lee and Collier agencies. The Homeless Manangement Information System. The online "Annual Action Plan " and the "Lee County Homeless Continuum of Care".

The centralization of Welfare to Work and Workforce Development Mainstream Resources at the Fort Myers Career and Services Center and the co-location of Department of Human Service Case Managers at that location enhances the effectiveness of the Human Services Institutional Structure.

An online Directory of Human Services operated by United Way as the "211" system is updated regularly and is serves as a central source of information and coordination tool thereby enhancing the Human Service Institutional Structure.

Colloborative GIS Mapping is done with Housing, Health and Social Service agencies to enhance Institutional Structure.

## **Monitoring**

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

*Program Year 4 Action Plan Monitoring response:*

### **1. MONITORING OF THE PROGRAM**

The Department of Human Services (DHS) monitors Subrecipient and other funded projects on a regular basis. DHS has extensive experience with HUD programs, especially with the standards and procedures for monitoring activities undertaken with CDBG and HOME funds. DHS has received excellent monitoring reviews from Florida state agencies. DHS has no unresolved audit or monitoring findings and is in compliance with applicable Civil Rights Laws and Executive Orders. Staff is also experienced in conducting HUD environmental assessments and reviews for potential housing projects. DHS staff provides technical assistance as needed. All work is consistent with the HUD and Federal regulations and laws.



## **Lead-based Paint**

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

Program Year 4 Action Plan Lead-based Paint response:

### **1. LEAD PAINT HAZARD REDUCTION ACTIONS**

Lee County conducts necessary abatement procedures as a normal part of its rehabilitation of existing housing units in unincorporated Lee County. The program includes Lead-Based Paint certification, training for local inspectors, identification of priority housing, inspection, testing, temporary relocation when necessary, abatement, and follow-up inspection. In addition, there is community education through the Public Health Department on the hazards of lead-based paint and poisoning.

## Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

**Housing.** The 2003 Consolidated Plan projected 24 new units provided through housing acquisition, construction and rehabilitation, and 35 new units provided down payment or closing cost assistance. In current projections for 2006, as shown in **Housing Goals (Table 3B)** attached, acquisition/construction/rehab projection is increased 65 units/households (including 6 CHDO units) and housing assistance to 50 units/households. See the **Specific Objectives and Housing Goals tables** following the Executive Summary for related details

## 2. RESOURCES

### HUD FY 2006 HOME Entitlement Allocations for Housing

(3.06.CDBG)	CDBG Housing Delivery	\$300,000
(4.06.CDBG)	CDBG Owner Rehabilitation/Acquisition	\$92,576
(5.06.CDBG)	Demolition	\$30,000
(6.06.CDBG)	Temporary Relocation	\$10,000
	<b>CDBG: ENTITLEMENT:</b>	<b>\$432,576</b>
(23.06.HOME)	HOME/ADDI Project Delivery	\$73,544
(24.06.HOME)	HOME Down Payment Assistance	\$300,000
(25.06.HOME)	HOME CHDO	\$110,316
(26.06.HOME)	HOME Acquisition	\$251,580
(27.06.HOME)	ADDI/Down Payment Assistance	\$13,961
	<b>HOME+ ADDI ENTITLEMENT:</b>	<b>\$749,401</b>

### Other Resources/Leverage for Entitlement Funds

HUD Continuum of Care Program (FY 2006) Award for Homeless Housing \$482,092  
 Florida State SHIP and Hurricane Program Allocations, Lee County 2006 \$2,435,455

## Needs of Public Housing

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

Program Year 4 Action Plan Public Housing Strategy response:

### 1. ANNUAL PLAN ACTIVITIES TO ADDRESS PUBLIC HOUSING NEEDS

Department of Human Services maintains regular contact with Public Housing providers. Lee County Action Plan Housing programs prioritize housing opportunities for public housing residents.

The housing agencies note that the goal of increased assisted housing choices will be attained throughout outreach efforts to potential Section 8 Housing Choice Voucher landlords, expansion of homeownership programs and other incentives. The goal of providing improved living environment will be attained by assisting resident council members to successfully apply for grant acquisition. Also by the implementation of self-sufficiency programs that will assist low- and very low income residents to become first-time homeowners and/or move into higher income rental neighborhoods. The goal of promoting self-sufficiency will be attained through the continuance of supportive agencies (Memorandums of Understanding) such as Workforce Council of SW Florida, Community Redevelopment Agency, Boys & Girls Club of Lee County, Family Health Centers of SW Florida, Lee County Sheriff's Office, Southwest Florida Addiction Services, etc. These agencies have committed and continue to provide training, education, referrals and life skills programs.

### 2. TROUBLED AGENCIES - **NA**

This is not applicable in Lee County

## **Barriers to Affordable Housing**

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:

### **1. ACTIONS TO REDUCE BARRIERS TO AFFORDABLE HOUSING**

See the HUD Form - "Reduction of Regulatory Barriers to Affordable Housing" for Lee County in the Appendix.

a. In 1994 Lee County adopted the Affordable Housing Incentive Plan, a component of the state SHIP program. This plan led to the following actions to reduce barriers: Permits for affordable housing projects are expedited. There is on-going review of policies and regulations for cost impacts. Impact fees are modified for three targeted low-income neighborhoods. The existing density bonus program is strengthened. Accessory Apartments are permitted. See the HUD Form - "Reduction of Regulatory Barriers to Affordable Housing" for Lee County in the Appendix. In addition, Lee County set aside \$200,000 to offset impact fees for affordable units.

b. Lee County is using County, State, and Federal funds to provide homebuyers' assistance for new and existing homes to eligible extremely low and low-income homebuyers. Lee County is also using the same funding sources to subsidize the development costs of affordable housing for eligible families.

c. Lee County is using CDBG, HOME, HOPE 3 sales proceeds and Florida SHIP funds to provide homeownership assistance for existing, standard homes for eligible families.

d. Lee County Department of Human Services used HUD HOPE 3 funds to acquire vacant, substandard housing units, rehabilitate the units, and sell them to extremely-low and low-income first-time homebuyers.

e. Lee County Departments of Human Service and Community Development sponsor education for extremely low and low-income persons on homeownership

F. The Lee County Department of Human Services is implementing a pilot program to construct 5-7 modular housing units and 2 panelized units for low-income families in target neighborhoods.

## **HOME/ American Dream Down payment Initiative (ADDI)**

1. *Describe other forms of investment not described in § 92.205(b).*
2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*
3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
  - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
  - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
  - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
  - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
  - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
  - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including CDBG.*
4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
  - a. *Describe the planned use of the ADDI funds.*
  - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
  - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

Program Year 4 ACTION PLAN HOME/ADDI RESPONSE:

1. OTHER INVESTMENTS - **NA**

Lee County - not applicable

2. HOMEBUYER PROGRAMS -

Lee County Housing Manual is available to the public at DHS Offices. DHS programs conform to HUD guidelines for program income, recapture, environmental clearance, income eligibility, and all other applicable Federal regulations. The following are excerpts from the Housing Manual:

"In the event that a home with any type of LCDHS/HSP lien is sold or rented, the property owner loses the homestead exemption on the property. All outstanding non-amortized amounts becomes immediately due."

"All Program funds recaptured from second mortgage repayments will be considered Program income and shall be deposited in a HOME or SHIP Trust Fund, (depending on original source of funds), to be utilized for any eligible activity within Lee County."

3. MULTI-FAMILY HOUSING SUPPORT - **NA**

Lee County - not applicable

4. LEE COUNTY ADDI NARRATIVE

a. Use. Lee County Department of Human Services will utilize the ADDI funds for either down payment assistance or rehabilitation related to a home purchase.

b. Outreach. Marketing and outreach will be accomplished through the local non-profit agencies and service providers throughout Lee County, local lenders, area public housing authorities, and through public announcements.

c. Homebuyer Services. All homebuyers will receive homebuyer counseling through HUD-approved non-profit agencies.

**Lee County CHDO Program**

HOME CHDO funds will be used for the creation of affordable housing. Certified CHDO agencies will leverage HOME, Florida and other funding to secure building sites and construct affordable homes scattered throughout Lee County. It is projected to construct 6 units with CHDO funds.

## Specific Homeless Prevention Elements

*\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.*

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special Federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

Program Year 4 Action Plan Special Needs response:

See the ***Specific Objectives and Housing Goals tables*** following the Executive Summary for related details

1. SOURCES OF FUNDS FOR HOMELESS PROGRAMS

HUD FY 2006 Lee County Homeless Continuum of Care Application

Renaiss. Manor	Broadway Place	<b>\$135,665</b>
SWFAS	Fresh Start II	<b>\$122,659</b>
Salvation Army	Comprehensive Care	<b>\$1,286,207</b>
SWFAS	Fresh Start I	<b>\$89,669</b>
Renaiss. Manor	Sans Souci	<b>\$52,979</b>
Lee County DHS	LIFT	<b>\$119,722</b>
Lee County DHS	HMIS	<b>\$180,510</b>

Total Requested Amount: \$1,987,411

Total Additional Private and Community Leveraged Funds - \$6,710,107



## 2. ACTION PLAN HOMELESS STRATEGY

(Homeless needs projected for 2006 are shown in the Needs Tables attached)

HUD *ESG* funding will supply 50 homeless persons with emergency shelter beds. HUD FY 2006 CDBG funding will augment the projects of the 2006 Homeless Continuum of Care *Supportive Housing and Shelter Plus Care Programs*. This competitive award will renew services critical to the elimination of chronic homelessness by 2012. The *CDBG* portion of these projects will provide 15 beds for homeless persons.

The 2006 Homeless Continuum of Care application will renew services critical to the elimination of chronic homelessness by 2012 and the future elimination of all homelessness. Under the programs within the application 239 homeless persons will receive services and 30 additional homeless persons will receive housing. The completed County homeless strategy is detailed in the Lee County 2006 Homeless Continuum of Care Strategy, which will be available online in December, 2006.

### Obstacles to Homelessness Action Steps

Obstacles include the disconnect between homeless residents and the Mainstream Benefits provided through Federal and state programs. The Lee County Continuum continually strives to connect identified homeless residents with these supportive services and employment opportunities through Outreach action and coordinated electronic record keeping. A major obstacle is the lack of the quantum of funding needed for services and housing. The local estimate is that at least \$16 million would be needed to serve the Chronic Homeless subpopulation alone.

## 3. CHRONICALLY HOMELESS STRATEGY

2006 Continuum goals emphasize a countywide Chronic Homelessness Strategic Plan and the finalization of the countywide Chronic Homelessness organizational structure.

Chronic Homeless Steering Committee. The community-wide effort will require an effective community wide organizational structure. The Chronic Homelessness Steering Committee coordinates and promotes efforts of all local government agencies including sheriff and police, treatment providers, other nonprofit agencies and faith-based organizations and churches, and businesses and employers.

Chronic Homeless Mainstream Integration. Lee Continuum has good cooperation with Mainstream Programs; however, integration must be greatly expanded and focused on chronically homeless residents. Mainstream Programs, including Workforce Programs, represent a critical mass of resources needed. Memoranda of Understanding are in place with the TANF, Medicaid, Food Stamp, SCHIP and WIA provider agencies, which identify chronic homeless clients and monitor their benefits progress. Lee County and nonprofit agency homeless case managers are co-located in the local multi-agency Service Center for these mainstream programs.

#### HOMELESS PREVENTION- Chronic Homelessness - Continued

Multi Agency Outreach and Referral team. Lee County has a Florida Assertive Client Treatment (FACT) team focusing on persons with mental illness. A multi- agency Chronic Homeless Outreach modeled on Broward County's successful experience is beginning fieldwork in spring 2006. A team consisting of representatives of mental illness and substance abuse agencies, along with mainstream program specialists and police/sheriff officers, will visit shelters and unsheltered sites to connect chronic homeless clients with treatment and assistance programs.

Innovative Housing Efforts. Innovative housing efforts for the chronically homeless are being substantially expanded. A Housing 1st chronically homeless housing program by the Salvation Army program has had very good results in terms of stability in housing of former chronic homeless clients. In another development, a low-demand shelter is coming closer to realization through support from the Fort Myers Mayor, Fort Myers Police Department, and Continuum provider agencies.

Barrier to Chronically Homeless Action. Identification and particularly verification of Chronic Homeless is difficult for provider agencies. The rejection of traditional treatment and counseling program by many chronically homeless persons leads to continued homelessness for these individuals.

#### 4. HOMELESSNESS PREVENTION STRATEGY

Affordable Housing programs described in the Housing section help individual obtain and remain in housing. In addition to State and Federal programs in that area, Lee County coordinates the following resources to enable residents to retain housing:

##### Mainstream Programs for Prevention

FL Department of Children and Families:

Medicaid, Food Stamps, Healthy Kids medical insurance, childcare and TANF and SSBG-funded employment services

FL Department of Children and Families Foster Care Program:

Supports for youth aging out of foster care.

Social Security Administration:

Social Security/SSI and SSDI funding

FL Agency for Workforce Innovation:

Unemployment, and other benefits

Emergency Assistance programs for Prevention.

Lee County DHS:

Emergency rent/mortgage, utilities, limited transportation assistance

The Salvation Army Crisis Management Program:

Emergency clothing, food, furniture, bus tickets

Lee County Island Coast AIDS Network/DHS HOPWA:

Rent /mortgage, utilities assistance

Catholic Hispanic Social Services/Lutheran Services Florida:

Emergency clothing, food, furniture, bus tickets

##### Medical Programs for Prevention

Family Health Centers, Lee County Health Department, Project Dentists, Hospitals:

Emergency medical, emergency dental, medications

##### Food Programs for Prevention:

Nations Association, Second Harvest, Harry Chapin Food Bank, Wake Up America, Ft. Myers Rescue Mission, Cape Coral Caring Center, Salvation Army, Café of Life: Food

## 5. HOMELESSNESS - DISCHARGE POLICY

### Lee County Policy.

The Lee County Board of County Commissioners has completed the Certification to HUD that it opposes discharge into homelessness and committed its resources to support for placement programs.

### Lee County Corrections Discharge Programs

The Department of Human Services (DHS) Family Self Sufficiency (FSS) staff conducts the Ex-Offender Pilot Program. The program provided first month's or eviction rent to recently released and/or paroled individuals to reduce the recidivism rate of former offenders. FSS staff also does an annual in-service at the Lee County Stockade to make staff and inmates aware of resources upon discharge. Discharge MOU Agreements are in place with housing providers to place potential inmates deferred by the Mental Health Court process.

### Lee County Hospital Discharge Programs

In Lee County the hospitals of the Lee Memorial Health System and Southwest Regional Health System conduct discharge planning with patients. Policies of the systems direct that patients are not discharged to the streets, unless it is the patient's preference after being informed of the possible consequences of his/her decision.

### Lee County Foster Care Discharge Programs in Place.

Lee County Foster Care Programs are operated under the state-contracted Children's Services Network (CSN). Discharge assistance is provided through the Independent Living Program in which funding for education and associated rent and basic assistance to youth discharged from the system. Assistance is provided through age 21 if the educational program is maintained. Discharge MOU Agreements are in place for discharged youth with mental health disability to connect with the Ruth Cooper Center and the FACT treatment and counseling team.

### Lee County Discharge Programs in Development.

Corrections, Medical, and Foster Care staff continue to utilize the public access Internet-based Human Services Directory searchable database at <http://dhs.lee-county.com/directory.asp> and the 211 Human Service (phone) Hotline to connect patients with pre and post discharge assistance.

The 2006 Discharge Policy goal is to fund a Discharge Coordination Program with the mission of coordinating real-time data on upcoming discharges and conducting outreach and referral utilizing comprehensive, up to date, resource information.

### **Emergency Shelter Grants (ESG)**

*(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.*

Program Year 4 Action Plan ESG response: **NA**

### **Emergency Shelter Grants (ESG) – Lee County Program**

Program Year 4 Action Plan Lee County ESG response:

See the ***Specific Objectivess tables***

following the Executive Summary for related details

Lee County ESG funds will be competitively awarded to sub recipients with preference given to capital projects to increase the number of homeless shelter beds available in Lee County. Possible projects include the conversion of existing structures to serve as shelter spaces and the rehabilitation of existing shelters to use the space available in a more efficient manner to create additional beds. Funds may also be used for the provision of shelter operations support. (2006 ESG RFP)

## Community Development

*\*Please also refer to the Community Development Table in the Needs.xls workbook.*

- 1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
- 2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

*\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

Program Year 4 Action Plan Community Development response:

1. PRIORITY NON-HOUSING COMMUNITY DEVELOPMENT NEEDS FOR PUBLIC FACILITIES AND PUBLIC SERVICES

The Lee Urban County jurisdictions through citizen participation and needs surveys, have determined that the most efficient and effective use of HUD CDBG resources is for public infrastructure, public facilities, and public services in Neighborhood Development (also, in conjunction with HOME funds, for Supportive and Affordable Housing). Larger scale Development activities in Lee County such as public roads and parks, and countywide Economic Development activities use non-entitlement funding.

The Lee County Board of County Commissioners demonstrated this commitment to preserving and improving the County's low and moderate-income neighborhoods in April 1995 by designating neighborhoods - Charleston Park, Pine Manor, Page Park, and Harlem Heights as Neighborhood Districts. More recently the Commissioners have approved the additions of neighborhoods of Palmona Park and Suncoast Estates neighborhoods to this group.

2. NEIGHBORHOOD DEVELOPMENT SPECIFIC OBJECTIVE PROJECTIONS – 2006

See the ***Specific Objectives Tables*** following the Executive Summary for related details

Lee County proposes to provide the following infrastructure improvements in 5 neighborhood districts, a *Low Mod Area* in Bonita Springs and in the City of Sanibel: 2 sidewalk and drainage projects, acquisition of a Community Center site, renovation and expansion of a Community Center, construction of a new Community Center in the target neighborhoods, a street improvement project in the Bonita Springs area, and an accessibility project in Sanibel. The following public service projects will be provided: Enhanced Code Enforcement, Youth Programs, Enhanced Law Enforcement, Daycare, and Neighborhood Leadership Building for over 12,000 residents in 6 blighted neighborhoods and a senior program in Fort Myers Beach.

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4 Action Plan Antipoverty Strategy response:

### **1. ACTIONS TO REDUCE POVERTY-LEVEL FAMILIES**

#### **Lee County Anti-Poverty Strategies**

The Lee County Department of Human Services (DHS) supports anti-poverty programs of non-profit social service agencies with county general funds. The Department provides anti-poverty action in its neighborhood development program. Anti-poverty efforts of DHS' Partners in Family Self-Sufficiency program consist of emergency assistance (rental, mortgage and utility payments), vocational training and supportive services, housing and financial counseling, and case management. Additional Anti-Poverty efforts include State-Mandated programs for substance abuse, mental health, Medicaid, and indigent medical care.

Two local Antipoverty Actions of note are the Department of Human Services LEE Program which trains and places approximately 30 persons per year and the Southwest Florida Workforce Development Board, which places 200 Lee Residents per year on average.



## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

*\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.*

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

*Program Year 4 Action Plan Specific Objectives response:*

#### 1. NON-HOMELEESS SPECIAL NEEDS SPECIFIC OBJECTIVE PROJECTIONS - 2006

Programs for persons with special needs are an important focus of Lee County entitlement funds and also Lee County Board of County Commissioner local funding. CDBG and HOME funds are allocated to a major Supportive Housing campaign. CDBG and ESG funds serve special needs populations through Youth Programs in target neighborhoods. Projections are for 23 new housing units for non-homeless special needs persons are projected for 2006.

#### 2. RESOURCES FOR SPECIAL NEEDS POPULATIONS

##### Local Resources

The Lee County Department of Human Services (DHS) is developing 23 supportive housing units with funding from the Florida "SHIP" program (\$340,000) and the Florida Housing Finance Supportive Housing program (\$340,000).

Lee County also supports anti-poverty programs of non-profit social service agencies with County general funds. *The Partnering For Results* (PFR) program provides over \$3 million dollars annually to non-profit agencies delivering services to Special Needs Populations.

## **Housing Opportunities for People with AIDS - NA**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 4 Action Plan HOPWA response:

Lee County Urban County does not administer a HOPWA program. - NA

**Specific HOPWA Objectives - NA**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

Lee County Urban County does not administer a HOPWA program. - NA



## Other Narrative

*Include any Action Plan information that was not covered by a narrative in any other section.*

### 1. LEE COUNTY ACTIONS IN LONG TERM DISASTER RECOVERY

The Department of Human Services plays a major role in disaster planning and disaster recovery efforts for delivery of human services. The Department houses the coordinating efforts of the Long Term Recovery Committee (LTRC). This organized committee addresses the disaster-caused needs of the community and its residents. It is a mechanism used to maximize the available resources without duplicating services. It enhances the generating of financial, material and personnel resources. The committee works closely with FEMA and County agencies with Disaster responsibilities.

### 2. LEE COUNTY ACTIONS IN THE AREA OF HUMAN TRAFFICKING

In May of 2005, the Lee County Department of Human Services was invited by the Lee County Sheriff's Office to attend a training session about Human Trafficking. Human Trafficking is a form of modern-day slavery. Victims of trafficking are generally poor, need employment, and live in socially depressed areas. They are often promised better jobs, educational opportunities, and better living conditions, but traffickers force them into slave labor, domestic servitude, and/or prostitution. Many service agencies and providers attended the training, and from that training the Coalition Against Human Trafficking in Southwest Florida was created. The Lee County Department of Human Services joined the coalition and made a commitment to help victims of trafficking. Since that time, Human Services has hosted coalition meetings and continued to educate their staff on recognizing the signs of human trafficking and how to respond. Representatives from Human Services also serve on the Human Trafficking Advisory Board, and recently joined a new Statewide Human Trafficking Task Force. Additional information about human trafficking is available at [www.stophumantrafficking.org](http://www.stophumantrafficking.org).

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
DH-1 (1)	Specific Objective: Grantee CDBG/HOME Rehabilitation/Acquisition, Urban County Partner Rehabilitation, Demolition, and Temporary Relocation Projects will provide financing to improve the quality of low-income housing	Source of Funds #1: CDBG	Performance Indicator: <b>Owner-occupied units are rehabilitated</b>	2005	42		0%	
				2006	42		0%	
		Source of Funds #2: HOME		2007	42		0%	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
	Source of Funds #3	2009			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>	
	Specific Annual Objective Grantee CDBG/HOME Rehabilitation/Acquisition, Urban County Partner Rehabilitation, Demolition, and Temporary Relocation Projects will provide financing to improve the quality of 42 low- income housing	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009			#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	<b>#DIV/0!</b>		

DH-2 (1)	Specific Objective: Grantee CDBG/HOME/ADDI Down Payment Assistance, CDBG/HOME Supportive Housing, and HOME CHDO housing, will provide financing or construction to increase the affordability of low-income housing	Source of Funds #1: CDBG	Performance Indicator #1: <b>Homeownership units</b> constructed or acquired with rehabilitation	2005	53	0%
		Source of Funds #2 HOME		2006	53	0%
		Source of Funds		2007	53	0%
				2008		#DIV/0!
				2009		#DIV/0!
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>
		Source of Funds #1	Performance Indicator #2	2005		#DIV/0!
				2006		#DIV/0!
		Source of Funds #2		2007		#DIV/0!
				2008		#DIV/0!
		Source of Funds #3		2009		#DIV/0!
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>
	Specific Annual Objective: Grantee CDBG/HOME/ADDI Down Payment Assistance, CDBG/HOME Supportive Housing, and HOME CHDO housing, will provide financing or construction to increase the affordability of 53 low-income housing units	Source of Funds #1	Performance Indicator #3	2005		#DIV/0!
				2006		#DIV/0!
		Source of Funds #2		2007		#DIV/0!
				2008		#DIV/0!
		Source of Funds #3		2009		#DIV/0!
		<b>MULTI-YEAR GOAL</b>			<b>0</b>	<b>#DIV/0!</b>

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
SL-1 (1)	Specific Objective 1: Grantee ESG Program provided funding to maintain the availability of emergency shelter beds for homeless persons	Source of Funds #1: ESG	Performance Indicator #1: (Persons supported in ) <b>Homeless Shelters</b>	2005	50		0%		
				2006	50		0%		
		Source of Funds #2		2007	50		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
		Source of Funds #1: CDBG			2005			#DIV/0!	
			2006			#DIV/0!			
	Source of Funds #2: HUD CoC -SHP, S+C		2007			#DIV/0!			
	Source of Funds #3		2008			#DIV/0!			
			2009			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		
	Specific Annual Objective 1: Grantee ESG Program provided funding to maintain the availability of emergency shelter beds for 50 homeless persons	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
Source of Funds #2		2007				#DIV/0!			
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>						0	#DIV/0!		
SL-1 (2)	Specific Objective 2: Grantee CDBG Homeless Services and CDBG Homeless Set-Aside Programs provide funding for services for the elimination of homelessness	Source of Funds #1: CDBG	Performance Indicator #1: (Homeless persons supported through) <b>Public Services</b>	2005	15		0%		
				2006	15		0%		
		Source of Funds #2 HUD CoC -SHP, S+C		2007	15		0%		
				2008			#DIV/0!		
		Source of Funds #3		2009			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
		Source of Funds #1: CDBG			Performance Indicator #2:	2005			#DIV/0!
				2006			#DIV/0!		
	Source of Funds #2:			2007			#DIV/0!		
				2008			#DIV/0!		
	Source of Funds #3			2009			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		
	Specific Annual Objective 2: Grantee CDBG Homeless Services and CDBG Homeless Set-Aside Programs provide funding for services for the elimination of homelessness to 15 homeless persons.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
				2006			#DIV/0!		
Source of Funds #2		2007				#DIV/0!			
		2008				#DIV/0!			
Source of Funds #3		2009				#DIV/0!			
<b>MULTI-YEAR GOAL</b>						0	#DIV/0!		

**New Specific Objective**

**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
SL-3 (1)	Specific Objective (1): Grantee Neighborhood Improvement/Public Facility projects and Urban County Partner Public Facility projects provide funding to sustain a suitable living environment	Source of Funds #1: CDBG	Performance Indicator #1 <b>Public Facility</b> (No. of beneficiaries)	2005	12,862		0%	
				2006	12,862		0%	
		Source of Funds #2		2007	12,862		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
				2008			#DIV/0!	
	Source of Funds #3	2009			#DIV/0!			
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
	Specific Annual Objective (1): Grantee Neighborhood Improvement/Public Facility projects provide funding to sustain a suitable living environment through handicap, community center, parking facility, sidewalk and other infrastructure projects for low-income persons each year.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!	
				2006			#DIV/0!	
		Source of Funds #2		2007			#DIV/0!	
		2008				#DIV/0!		
Source of Funds #3		2009				#DIV/0!		
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		
SL-3 (2)		Specific Objective (2): Grantee Neighborhood Building and Code Enforcement projects and Urban County Partner Public Service projects sustain a suitable living environment through capacity-building, youth, transportation, employment, crime awareness, child care, and code enforcement projects.	Source of Funds #1: CDBG	Performance Indicator #1: <b>Public Services</b> (No. of beneficiaries)	2005	12,862		0%
					2006	12,862		0%
			Source of Funds #2		2007	12,862		0%
					2008			#DIV/0!
	Source of Funds #3		2009				#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					0	#DIV/0!	
	Source of Funds #1	Performance Indicator #2	2005			#DIV/0!		
			2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
Source of Funds #3	2009			#DIV/0!				
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		
Specific Annual Objective (2): Grantee Neighborhood Building and Code Enforcement projects and Urban County Partner Public Service projects sustain a suitable living environment through capacity-building, youth, transportation, employment, crime awareness, child care, and code enforcement projects for low-income persons.	Source of Funds #1	Performance Indicator #3	2005			#DIV/0!		
			2006			#DIV/0!		
	Source of Funds #2		2007			#DIV/0!		
			2008			#DIV/0!		
	Source of Funds #3		2009			#DIV/0!		
<b>MULTI-YEAR GOAL</b>					0	#DIV/0!		



TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	40	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	47	<input checked="" type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	89	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	89	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	6	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	95	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	89	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	95	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table		Grantee:		Only complete blue sections. Do NOT type in sections other than blue.														Households with a Disabled Member	Priority: Homeless, Rental, Elderly, etc.	# of households in lead, Hazard Housing		
		Current % of Households	Current Number of Households	3-5 Year Quantities																		
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal	Priority Rec'd?				Plan. to Fund?	Fund Source
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
Household Income <= 30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	1873																100%		
		Any housing problems	67.1	1257											0	###			26.2	1933		
		Cost Burden > 30%	64.8	1214											0	###						
		Cost Burden > 50%	48.1	901											0	###						
	Small Released	NUMBER OF HOUSEHOLDS	100%	2230																		401
		With Any Housing Problems	83.5	1862											0	###						
		Cost Burden > 30%	71.5	1594											0	###						
		Cost Burden > 50%	63.7	1421											0	###						
	Large Released	NUMBER OF HOUSEHOLDS	100%	628																		113
		With Any Housing Problems	88.4	555											0	###						
		Cost Burden > 30%	31.5	198											0	###						
		Cost Burden > 50%	21.5	135											0	###						
All other released	NUMBER OF HOUSEHOLDS	100%	2020																		363	
	With Any Housing Problems	66.4	1341											0	###							
	Cost Burden > 30%	63.8	1289											0	###							
	Cost Burden > 50%	59.5	1202	3	6	3	3	3	3	3	15	6	40%	H	Y	HUD						
Household Income > 30 to <= 50% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	4831																		
		With Any Housing Problems	65.9	3184											0	###						
		Cost Burden > 30%	65.3	3155											0	###						
		Cost Burden > 50%	49.8	2406											0	###						
	Small Released	NUMBER OF HOUSEHOLDS	100%	1459																		262
		With Any Housing Problems	72.6	1059											0	###						
		Cost Burden > 30%	69.3	1011											0	###						
		Cost Burden > 50%	63.4	925											0	###						
	Large Released	NUMBER OF HOUSEHOLDS	100%	408																		73
		With Any Housing Problems	93.1	380											0	###						
		Cost Burden > 30%	63.0	257											0	###						
		Cost Burden > 50%	51.2	209											0	###						
All other released	NUMBER OF HOUSEHOLDS	100%	1563																		281	
	With Any Housing Problems	69.5	1086	5	11	5	6	6	6	28	11	39%	H	Y	HUD							
	Cost Burden > 30%	67.7	1058											0	###							
	Cost Burden > 50%	56.4	882											0	###							
Household Income > 50% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	1827																	328	
		With Any Housing Problems	70.7	1292											0	###						
		Cost Burden > 30%	70.0	1279											0	###						
		Cost Burden > 50%	39.8	727											0	###						
	Small Released	NUMBER OF HOUSEHOLDS	100%	2314																		416
		With Any Housing Problems	82.6	1911											0	###						
		Cost Burden > 30%	69.1	1599											0	###						
		Cost Burden > 50%	23.8	551											0	###						
	Large Released	NUMBER OF HOUSEHOLDS	100%	669																		128
		With Any Housing Problems	91.3	611											0	###						
		Cost Burden > 30%	23.6	158											0	###						
		Cost Burden > 50%	5.5	37											0	###						
All other released	NUMBER OF HOUSEHOLDS	100%	1845																		332	
	With Any Housing Problems	88.1	1625											0	###							
	Cost Burden > 30%	85.9	1585											0	###							
	Cost Burden > 50%	46.1	851											0	###							
Household Income > 50% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	7611																	1369	
		With Any Housing Problems	54.5	4148											0	###						
		Cost Burden > 30%	54.2	4125											0	###						
		Cost Burden > 50%	24.5	1865											0	###						
	Small Released	NUMBER OF HOUSEHOLDS	100%	2172																		390
		With Any Housing Problems	73.7	1601											0	###						
		Cost Burden > 30%	67.4	1464											0	###						
		Cost Burden > 50%	42.3	919											0	###						
	All other released	NUMBER OF HOUSEHOLDS	100%	591																		106
		With Any Housing Problems	91.5	541											0	###						
		Cost Burden > 30%	37.9	224											0	###						

(Housing Needs Table Continued)

Housing Needs Table		Grantee: Only complete blue sections. Do NOT type in sections other than blue.														Priority Needs	Plan for Funds	Fund Source	Households with a Disabled Member		Disability Rate (SASH, CHAS, HHS)	# of Households in Lead Hazard Housing	Total Low Income (LMI) Affected
		Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal	% HSHLD				# HSHLD				
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4* Goal	Year 4* Actual	Year 5* Goal	Year 5* Actual	Multi-Year Goal	Multi-Year Actual	% of Goal								
Household Income > 50 to <= 80% MFI	RENTER	Elderly	NUMBER OF HOUSEHOLDS	100%	1696										0	####			100%	32273	294		
			With Any Housing Problems	56.2	953											0	####			26.1	8423		
			Cost Burden > 30%	52.6	892											0	####						
		Cost Burden > 50%	19.6	332											0	####							
		Small rented	NUMBER OF HOUSEHOLDS	100%	3477											0	####						294
			With Any Housing Problems	50.4	1752											0	####						
			Cost Burden > 30%	36.3	1262											0	####						
		Cost Burden > 50%	1.4	49											0	####							
		Urgent needed	NUMBER OF HOUSEHOLDS	100%	935											0	####						625
	With Any Housing Problems		63.1	590											0	####							
	Cost Burden > 30%		13.5	126											0	####							
	Cost Burden > 50%	2.5	23											0	####								
	All other rental	NUMBER OF HOUSEHOLDS	100%	3395											0	####						268	
		With Any Housing Problems	53.9	1830											0	####							
		Cost Burden > 30%	48.8	1657											0	####							
	Cost Burden > 50%	4.2	143											0	####								
	OWNER	Elderly	NUMBER OF HOUSEHOLDS	100%	13820										0	####						2488	
			With Any Housing Problems	28.6	3953											0	####						
			Cost Burden > 30%	28.6	3953											0	####						
		Cost Burden > 50%	9.9	1368											0	####							
		Small rented	NUMBER OF HOUSEHOLDS	100%	5527											0	####						995
			With Any Housing Problems	60.4	3338											0	####						
			Cost Burden > 30%	56.2	3106											0	####						
		Cost Burden > 50%	15.3	846											0	####							
Large rented		NUMBER OF HOUSEHOLDS	100%	1395											0	####						251	
	With Any Housing Problems	58.1	810											0	####								
	Cost Burden > 30%	28.3	395											0	####								
Cost Burden > 50%	4.6	64											0	####									
All other rental	NUMBER OF HOUSEHOLDS	100%	2028											0	####						365		
	With Any Housing Problems	50.5	1024	62	51	62	62	62	62	60	314	51	16%										
	Cost Burden > 30%	45.7	1008											0	####								
Cost Burden > 50%	18.8	381											0	####									
<b>Total Any Housing Problem</b>				107	103	107	0	108	0	108	0	115	0	545	103			Total Disabled		17065			
Total 215 Renter				6	6	6		6		6		6		6				Tot. Elderly		14786			
Total 215 Owner				106	97	106		106		106		106		97				Tot. Sin. Related		26270			
<b>Total 215</b>				112	103	112	0	112	0	112	0	121	0	103				Tot. Lp. Related		5387			
																		Total Renters		34803			
																		Total Owners		53599			

<b>Jurisdiction</b>						
<b>Housing Market Analysis</b>						
	<i>Complete cells in blue.</i>					
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		2961	11844	9870	24675	987
Occupied Units: Owner		12486	49943	41620	104049	4162
Vacant Units: For Rent	33%	976	3901	3251	8128	325
Vacant Units: For Sale	5%	621	2485	2071	5177	207
Total Units Occupied & Vacant		17044	68173	56812	142029	5681
Rents: Applicable FMRs (in \$s)		490	591	826		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>		580	580	580		
<b>Public Housing Units</b>						
Occupied Units		22	40	70	132	70
Vacant Units		0	0	0	0	0
Total Units Occupied & Vacant		22	40	70	132	70
<b>Rehabilitation Needs (in \$s)</b>		\$29 Million	\$120 Million	\$99 Million	0	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction															
		Emergency	Transitional			Data Quality															
1. Homeless Individuals		82	168	1424	1674	(S) statistically reliable sample															
2. Homeless Families with Children		0	0	0	0																
2a. Persons in Homeless with Children Families		88	16	234	338																
<b>Total (lines 1 + 2a)</b>		170	184	1658	2012																
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Jurisdiction															
						Data Quality															
1. Chronically Homeless			75	267	342	(S) statistically reliable sample															
2. Severely Mentally Ill			402	0	402																
3. Chronic Substance Abuse			342	0	342																
4. Veterans			463	0	463																
5. Persons with HIV/AIDS			60	0	60																
6. Victims of Domestic Violence			132	0	132																
7. Youth (Under 18 years of age)			115	0	115																
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y, N	Fund Source: COBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
Beds	Emergency Shelters	712	85	627	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	SHP/FL
	Transitional Housing	481	176	305	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	SHP/FL
	Permanent Supportive Housing	489	97	392	0	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	SHP/FL
	<b>Total</b>	1682	358	1324	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
Chronically Homeless		342	75																		
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority: H, M, L	Plan to Fund? Y, N	Fund Source: COBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal				
Beds	Emergency Shelters	117	88	29	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	SHP/FL
	Transitional Housing	110	16	94	0	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	SHP/FL
	Permanent Supportive Housing	109	40	69	11	0	11	0	15	0	15	0	15	0	67	0	0%	H	Y	SHP/FL	
	<b>Total</b>	336	144	192	11	0	11	15	0	0	15	0	15	0	52	15	29%				

Grantee Name: <b>Jurisdiction</b>		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y, N	Fund Source: CDRC, HC
Non-Homeless Special Needs Including HOPWA	Year 1				Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal					
	Goal				Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal				Complete				
Housing Needed	52. Elderly	15040	0	15040	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	54. Persons w/ Severe Mental Illness	1805	0	1805	6	4	6	0	6	0	6	0	6	0	30	4	13%	H*	Y	H
	55. Developmentally Disabled	1197	0	1197	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	(*In Hsg		
	56. Physically Disabled	2104	0	2104	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	Wksh)		
	57. Alcohol/Other Drug Addicted	2106	0	2106	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	58. Persons w/ HIV/AIDS & their families	58	0	58	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	59. Public Housing Residents	352	0	352	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	<b>Total</b>	<b>22662</b>	<b>0</b>	<b>22662</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>30</b>	<b>4</b>	<b>13%</b>			
Supportive Services Needed	60. Elderly	14868	0	14868	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	(Other		
	61. Frail Elderly	25774	0	25774	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!	Funds)		
	62. Persons w/ Severe Mental Illness	28504	0	28504	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	63. Developmentally Disabled	8551	0	8551	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	64. Physically Disabled	33220	0	33220	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	65. Alcohol/Other Drug Addicted	33255	0	33255	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	66. Persons w/ HIV/AIDS & their families	2833	0	2833	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	67. Public Housing Residents	776	0	776	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
<b>Total</b>	<b>281581</b>	<b>0</b>	<b>281581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>				

# Community Development Needs

Jurisdiction			Only complete blue sections.																		
Housing and Community Development Activities			Needs	Current	Gap	5-Year Quantities										% of Goal	Priority: H, L, U, I	Dollars to Address	Plan to Fund: Y/N	Fund Source	
						Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
01	Acquisition of Real Property 570.201(a)		0	0	0											0	0	####	note:		
02	Disposition 570.201(b)		0	0	0											0	0	####	units:-	projects - u.o.n	
	03 Public Facilities and Improvements (General) 570.201(c)		0	0	0											0	0	####			
	03A Senior Centers 570.201(c)		0	0	0											0	0	####			
	03B Handicapped Centers 570.201(c)		20	0	20	1	1	1	1	1	1	1	1	1	5	1	20%	H	\$150K	Y	CDBG
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0											0	0	####			
	03D Youth Centers 570.201(c)		0	0	0											0	0	####			
	03E Neighborhood Facilities 570.201(c)		20	0	20	4	1	2	1	1	1	1	1	1	8	1	13%	H	\$800K	Y	CDBG
	03F Parks, Recreational Facilities 570.201(c)		20	0	20										1	0	0%				
	03G Parking Facilities 570.201(c)		20	0	20	1									2	0	0%	H	\$200K	Y	CDBG
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0											0	0	####			
	03I Flood Drain Improvements 570.201(c)		0	0	0											0	0	####			
	03J Water/Sewer Improvements 570.201(c)		0	0	0											0	0	####			
	03K Street Improvements 570.201(c)		0	0	0											0	0	####			
	03L Sidewalks 570.201(c)		20	10	10	3	6	6	11	6	15	41	6	15%	H	\$4M	Y	CDBG			
	03M Child Care Centers 570.201(c)		0	0	0											0	0	####	units:-	10KLF	
	03N Tree Planting 570.201(c)		0	0	0											0	0	####			
	03O Fire Stations/Equipment 570.201(c)		0	0	0											0	0	####			
	03P Health Facilities 570.201(c)		0	0	0											0	0	####			
	03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0											0	0	####			
	03R Asbestos Removal 570.201(c)		0	0	0											0	0	####			
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0											0	0	####			
	03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0											0	0	####			
04	Clearance and Demolition 570.201(d)		0	0	0											0	0	####			
04A	Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0	####			
	05 Public Services (General) 570.201(e)		20	0	20	6	6	6	6	6	6	30	6	20%	H	\$250K	Y	CDBG			
	05A Senior Services 570.201(e)		0	0	0											0	0	####	units:-	projects	
	05B Handicapped Services 570.201(e)		0	0	0											0	0	####			
	05C Legal Services 570.201(e)		0	0	0											0	0	####			
	05D Youth Services 570.201(e)		20	0	20	6	6	6	6	6	6	30	6	20%	H	\$250K	Y	CDBG			
	05E Transportation Services 570.201(e)		20	0	20	6	0	6	6	6	6	30	0	0%	H	\$250K	Y	CDBG			
	05F Substance Abuse Services 570.201(e)		0	0	0											0	0	####			
	05G Battered and Abused Spouses 570.201(e)		0	0	0											0	0	####			
	05H Employment Training 570.201(e)		20	0	20	6	4	6	6	6	6	30	4	13%	H	\$250K	Y	CDBG			
	05I Crime Awareness 570.201(e)		20	0	20	6	6	6	6	6	6	30	6	20%	H	\$250K	Y	CDBG			
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0											0	0	####			
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0											0	0	####			
	05L Child Care Services 570.201(e)		20	0	20	6	6	6	6	6	6	30	6	20%	H	\$250K	Y	CDBG			
	05M Health Services 570.201(e)		0	0	0											0	0	####			
	05N Abused and Neglected Children 570.201(e)		0	0	0											0	0	####			
	05O Mental Health Services 570.201(e)		0	0	0											0	0	####			
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		0	0	0											0	0	####			
	05Q Subsistence Payments 570.204		0	0	0											0	0	####			
	05R Homeownership Assistance (not direct) 570.204		0	0	0											0	0	####			
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0	0											0	0	####			
	05T Security Deposits (if HOME, not part of 5% Admin c)		0	0	0											0	0	####			
06	Interim Assistance 570.201(f)		0	0	0											0	0	####			
07	Urban Renewal Completion 570.201(h)		0	0	0											0	0	####			
08	Relocation 570.201(i)		0	0	0											0	0	####			
09	Loss of Rental Income 570.201(j)		0	0	0											0	0	####			
10	Removal of Architectural Barriers 570.201(k)		0	0	0											0	0	####			
11	Privately Owned Utilities 570.201(l)		0	0	0											0	0	####			
12	Construction of Housing 570.201(m)		0	0	0											0	0	####			
13	Direct Homeownership Assistance 570.201(n)		0	0	0											0	0	####			
	14A Rehab; Single-Unit Residential 570.202		0	0	0											0	0	####			
	14B Rehab; Multi-Unit Residential 570.202		0	0	0											0	0	####			
	14C Public Housing Modernization 570.202		0	0	0											0	0	####			
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202		0	0	0											0	0	####			
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202		0	0	0											0	0	####			
	14F Energy Efficiency Improvements 570.202		0	0	0											0	0	####			
	14G Acquisition - for Rehabilitation 570.202		0	0	0											0	0	####			
	14H Rehabilitation Administration 570.202		0	0	0											0	0	####			
	14I Lead-Based/Lead Hazard Test/Abate 570.202		0	0	0											0	0	####			

(Community Development Needs Continued)

Jurisdiction			Only complete blue sections.													Priority Need H.H.L.	Dollars to Address	Plan to Fund? Y/N	Funds Source
Housing and Community Development Activities			5-Year Quantities																
			Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative		% of Goal				
Needs	Current	Gap	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		Goal	Actual		
06 Interim Assistance 570.201(f)	0	0	0												0	0	###		
07 Urban Renewal Completion 570.201(h)	0	0	0												0	0	###		
08 Relocation 570.201(i)	0	0	0												0	0	###		
09 Loss of Rental Income 570.201(j)	0	0	0												0	0	###		
10 Removal of Architectural Barriers 570.201(k)	0	0	0												0	0	###		
11 Privately Owned Utilities 570.201(l)	0	0	0												0	0	###		
12 Construction of Housing 570.201(m)	0	0	0												0	0	###		
13 Direct Homeownership Assistance 570.201(n)	0	0	0												0	0	###		
14A Rehab; Single-Unit Residential 570.202	0	0	0												0	0	###		
14B Rehab; Multi-Unit Residential 570.202	0	0	0												0	0	###		
14C Public Housing Modernization 570.202	0	0	0												0	0	###		
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0												0	0	###		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0												0	0	###		
14F Energy Efficiency Improvements 570.202	0	0	0												0	0	###		
14G Acquisition - for Rehabilitation 570.202	0	0	0												0	0	###		
14H Rehabilitation Administration 570.202	0	0	0												0	0	###		
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0												0	0	###		
15 Code Enforcement 570.202(c)	20	0	20	1	1	1	1	1	1	1	1	1	1	1	5	1	20%		
16A Residential Historic Preservation 570.202(d)	0	0	0												0	0	###		
16B Non-Residential Historic Preservation 570.202(d)	0	0	0												0	0	###		
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0												0	0	###		
17B CI Infrastructure Development 570.203(a)	0	0	0												0	0	###		
17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)	0	0	0												0	0	###		
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0												0	0	###		
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0												0	0	###		
18B ED Technical Assistance 570.203(b)	0	0	0												0	0	###		
18C Micro-Enterprise Assistance	0	0	0												0	0	###		
19A HOME Admin/Planning Costs of PI (not part of 5% Ad	0	0	0												0	0	###		
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0												0	0	###		
19C CDBG Non-profit Organization Capacity Building	0	0	0												0	0	###		
19D CDBG Assistance to Institutes of Higher Education	0	0	0												0	0	###		
19E CDBG Operation and Repair of Foreclosed Property	0	0	0												0	0	###		
19F Planned Repayment of Section 108 Loan Principal	0	0	0												0	0	###		
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0												0	0	###		
19H State CDBG Technical Assistance to Grantees	0	0	0												0	0	###		
20 Planning 570.205	0	0	0												0	0	###		
21A General Program Administration 570.206	0	0	0												0	0	###		
21B Indirect Costs 570.206	0	0	0												0	0	###		
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0												0	0	###		
21E Submissions or Applications for Federal programs 570.206	0	0	0												0	0	###		
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0												0	0	###		
21G HOME Security Deposits (subject to 5% cap)	0	0	0												0	0	###		
21H HOME Admin/Planning Costs of PI (subject to 5% cap	0	0	0												0	0	###		
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0												0	0	###		
22 Unprogrammed Funds	0	0	0												0	0	###		
31J Facility based housing - development	0	0	0												0	0	###		
31K Facility based housing - operations	0	0	0												0	0	###		
31G Short term rent mortgage utility payments	0	0	0												0	0	###		
31F Tenant based rental assistance	0	0	0												0	0	###		
31E Supportive services	0	0	0												0	0	###		
31I Housing information services	0	0	0												0	0	###		
31H Resource identification	0	0	0												0	0	###		
31B Administration - grantee	0	0	0												0	0	###		
31D Administration - project sponsor	0	0	0												0	0	###		
Acquisition of existing rental units	0	0	0												0	0	###		
Production of new rental units	0	0	0												0	0	###		
Rehabilitation of existing rental units	0	0	0												0	0	###		
Rental assistance	0	0	0												0	0	###		
Acquisition of existing owner units	0	0	0												0	0	###		
Production of new owner units	0	0	0												0	0	###		
Rehabilitation of existing owner units	0	0	0												0	0	###		
Homeownership assistance	0	0	0												0	0	###		
Acquisition of existing rental units	0	0	0												0	0	###		
Production of new rental units	0	0	0												0	0	###		
Rehabilitation of existing rental units	0	0	0												0	0	###		
Rental assistance	0	0	0												0	0	###		
Acquisition of existing owner units	0	0	0												0	0	###		
Production of new owner units	0	0	0												0	0	###		
Rehabilitation of existing owner units	0	0	0												0	0	###		
Homeownership assistance	0	0	0												0	0	###		
<b>Totals</b>	<b>240</b>	<b>10</b>	<b>230</b>	<b>46</b>	<b>37</b>	<b>46</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>53</b>	<b>0</b>	<b>242</b>	<b>37</b>	<b>###</b>	<b>\$7,150,000</b>		





# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member

of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

8/1/06

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Signature/Authorized Official

Date

Tammara H. Hall

Name

Chairwoman, Bd of County Commissioners

Title

P.O. Box 398

Address

Fort Myers, Florida 33902

City/State/Zip

(239) 533-7930

Telephone Number

- |  |
|--|
| <input type="checkbox"/> <b>This certification does not apply.</b>           |
| <input checked="" type="checkbox"/> <b>This certification is applicable.</b> |

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2\_\_\_\_, 2\_\_\_\_, 2\_\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

8/1/06

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Signature/Authorized Official

Date

Tammara H. Hall

Name

Chairwoman, Bd of County Commissioners

Title

P.O. Box 398

Address

Fort Myers, Florida 33902

City/State/Zip

(239) 533-7930

Telephone Number

- This certification does not apply.  
 This certification is applicable.

## OPTIONAL CERTIFICATION

### CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

8/1/06

\_\_\_\_\_  
Signature/Authorized Official

Date

Tammara H. Hall

Name

Chairwoman, Bd of County Commissioners

Title

P.O. Box 398

Address

Fort Myers, Florida 33902

City/State/Zip

(239) 533-7930

Telephone Number

- This certification does not apply.**  
 **This certification is applicable.**

## Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

8/1/06

Signature/Authorized Official

Date

Tammara H. Hall

Name

Chairwoman, Bd of County Commissioners

Title

P.O. Box 398

Address

Fort Myers, Florida 33902

City/State/Zip

(239) 533-7930

Telephone Number

**This certification does not apply.**

**This certification is applicable.**

### **ESG Certifications**

I, Tammara H. Hall, Chief Executive Officer of the Lee County Board of County Commissioners certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.
11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in

income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

8/1/06

\_\_\_\_\_  
Signature/Authorized Official

Date

Tammara H. Hall

Name

Chairwoman, Bd of County Commissioners

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(239) 533-7930

Telephone Number



- This certification does not apply.  
 This certification is applicable.

## APPENDIX TO CERTIFICATIONS

### Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations). If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
2115 2nd Street	2nd Street	Fort Myers	Lee	FL	33901

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of

1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

8/1/06

\_\_\_\_\_  
Signature/Authorized Official

Date

Tammara H. Hall

Name

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## **Appendix 1**

**Public Comments**

**Glossary**

**Lee County Citizen's Participation Plan (Code)**

**HUD Section 3 Actions**

**Minority Actions**

**Affidavits of Publication, Annual Action Plan**

**County Emergency Shelter Grant RFP, (Excerpt)**

**Lee County Reduction of Regulatory Barriers, HUDForm27300**

**Lee County Historic Preservation - Summary**

**Lee County Housing Authority Governing Board Information**

**Assisted Housing Units (Non-PHA) Lee County 2003**

**Appendix 1**  
**GLOSSARY**

**Affordable Housing:** Affordable housing is generally defined as housing where the occupant is paying no more than 30 percent of gross income for gross housing costs, including utility costs.

**AIDS and Related Diseases:** The disease of acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome.

**Alcohol/Other Drug Addiction:** A serious and persistent alcohol or other drug addiction that significantly limits a person's ability to live independently.

**Area of Racial/Ethnic Minority Concentration:** A Census Tract that has a racial/ethnic minority percentage of twenty (20) percent or more.

**At-Risk:** Individuals/families about to lose their housing and emergency shelter may be needed.

**Certification:** A written assertion, based on supporting evidence, that must be kept available for inspection by HUD, by the Inspector General of HUD, and by the public. The assertion shall be deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice and opportunity for comment.

**Committed Funds:** Generally means there has been a legally binding commitment of funds to a specific project to undertake specific activities.

**Consistent with the Consolidated Plan:** A determination made by the jurisdiction that a program application meets the following criterion: The One-Year Action Plan for the upcoming fiscal year's funding indicates the jurisdiction planned to apply for the program or was willing to support an application by another entity for the program; the location of activities is consistent with the geographic areas as specified in the plan; and the activities benefit a category of residents for which the jurisdiction's five-year strategy shows a priority.

**Consolidated Plan (the Plan):** The document that is submitted annually to HUD that serves as the planning document of the jurisdiction and as an application for funding under any of the Community Planning and Development formula grant programs (CDBG, ESG, HOME, or HOPWA), which is prepared in accordance with the process prescribed in this part.

**Consortium:** Geographically contiguous units of general local government that are acting as a single unit of general local government for purposes of the HOME program (see 24 CFR part 92). (A unit of general local government that is also part of a consortium for HOME program purposes must submit a plan that complies with subpart C of this part, as well as contributing to the consortium's plan that complies with subpart B of this part.)

**Cost Burden:** The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

**Cost Burden > 50% (Severe Cost Burden):** The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

**Disabled Household:** A household composed of one or more persons at least one of whom is an adult (a person of at least 18 years of age) who has a disability. A person shall be considered to have a disability if the person is determined to have a physical, mental or emotional impairment that: (1) is expected to be of long-continued and indefinite duration, (2) substantially impeded his or her ability to live independently, and (3) is of such a nature that the ability could be improved by more suitable housing conditions. A person shall also be considered to have a disability if he or she has a developmental disability as defined in the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6006). The term also includes the surviving member or members of any household described in the first sentence of this paragraph who were living in an assisted unit with the deceased member of the household at the time of his or her death.

**Economic Independence and Self-Sufficiency Programs:** Programs undertaken by Public Housing Agencies (PHAs) to promote economic independence and self-sufficiency for participating families, such as *Partners in Family Self-Sufficiency*, currently being implemented in Lee County. In addition, PHAs may operate locally-developed programs or conduct a variety of special projects designed to promote economic independence and self-sufficiency.

**Elderly Person:** A person who is at least 62 years of age.

**Emergency Shelter:** Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

**Existing Homeowner:** An owner-occupant of residential property who holds legal title to the property and who uses the property as his/her principal residence.

a person in the process of securing legal custody of a person under the age of 18.

**Homeless person:** A youth (17 years or younger) not accompanied by an adult (18 years or older) or an adult without children, who is homeless (not imprisoned or otherwise detained pursuant to an Act of Congress or a State law), including the following: (1) An individual who lacks a fixed, regular, and adequate nighttime residence; and (2) An individual who has a primary nighttime residence that is: (i) A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill); (ii) An institution that provides a temporary residence for individuals intended to be institutionalized, or (iii) A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

**Homeless subpopulations:** Include but are not limited to the following categories of homeless persons: severely mentally ill only, alcohol/drug addicted only, severely mentally ill and alcohol/drug addicted; fleeing domestic violence, youth, and persons with HIV/AIDS.

**HOPE 1:** The Public and Indian Housing Homeownership Program, which is authorized by Title IV, Subtitle A of the National Affordable Housing Act.

**HOPE 2:** The Homeownership of Multi-Family Units Program, which is authorized by Title IV, Subtitle B of the National Affordable Housing Act.

**HOPE 3:** The HOPE for Homeownership of Single Family Homes Program, which is authorized by Title IV, Subtitle C of the National Affordable Housing Act.

**Household:** One or more persons occupying a housing unit (U.S. Census definition). *See also family.*

**Housing Problems:** Households with housing problems include those that: (1) occupy units meeting the definition of Physical Defects; (2) meet the definition of overcrowded; and (3) meet the definition of cost burden greater than 30%.

**Housing Unit:** An occupied or vacant house, apartment, or a single room only (SRO) that is intended as separate living quarters. (U.S. Census definition)

**HUD:** The United States Department of Housing and Urban Development.

**Institutions/Institutional:** Group quarters for persons under care or custody. (U.S. Census definition)

**Overcrowding:** A housing unit containing more than one person per room. **Person with a disability:** A person who is determined to: (1) Have a physical, mental, or emotional impairment that: (i) is expected to be of long-continued and indefinite duration; (ii) substantially impedes his or her ability to live independently; and (iii) is of such a nature that the ability could be improved by more suitable housing conditions; or (2) Have a developmental disability, as defined in section 102(7) of the Developmental Disabilities Assistance and Bill of Rights Act (4 U.S.C. 60121-6007); or (3) be the surviving member or members of any family that had been living in an assisted unit with the deceased member of the family who had a disability at the time of his or her death.

**Partners In Family Self-Sufficiency Program (PFSSP):** A program enacted by Section 554 of the National Affordable Housing Act which directs Public Housing Agencies (PHAs) and Indian Housing Authorities (IHAs) to use Section 8 assistance under the rental certificate and rental voucher programs, together with public and private resources to provide supportive services, to enable participating families to achieve economic independence and self-sufficiency.

**Person with a disability:** A person who is determined to: (1) Have a physical, mental or emotional impairment that: (i) is expected to be long-continued and indefinite.

**Poverty level family:** Family with an income below the poverty line as defined by the Office of Management and Budget and revised annually.

**Primary Housing Activity:** A means of providing or producing affordable housing—such as rental assistance, production, rehabilitation or acquisition—that will be allocated significant resources and/or pursued intensively for addressing a particular housing need. (See also, "Secondary Housing Activity").

**Project-Based Rental Assistance:** Rental Assistance provided for a project, not for a specific tenant. Tenants receiving project-based rental assistance give up the right to that assistance upon moving from the project.

**Public Housing MRQP:** Public Housing Major Reconstruction of Obsolete Projects.

**Public Housing CIAP:** Public Housing Comprehensive Improvement Assistance Program.

**Rental Assistance:** Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance.

HUD Section 8 Housing Quality Standards as per 24 CFR Section 882.109 and minimum Lee County Building Codes are \$25,000 or less, and total costs do not exceed 75% of the value of the residence after rehabilitation.

**Substantial Rehabilitation:** Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

**Substantial Amendment:** A major change in an approved housing strategy. It involves a change to the five-year strategy, which may be occasioned by a decision to undertake activities or programs inconsistent with that strategy.

**Supportive Service Need in PFSSP Plan:** The plan that PHAs administering a *Partners In Family Self-Sufficiency Program* are required to develop to identify the services they provide to participating families and the source of funding for those services. The supportive services may include child care; transportation; remedial education; education for completion of secondary or post secondary schooling; job training; preparation and counseling; substance abuse treatment and counseling; training in homemaking and parenting skills; money management, and household management; counseling in homeownership; job development and placement; follow-up assistance after job placement; and other appropriate services.

**Supportive Services:** Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, child care, transportation, and job training.

**Supportive Housing:** Housing, including Housing Units and Group Quarters, that have a supportive environment and includes a planned service component.

**Tenant-Based (Rental) Assistance:** A form of rental assistance in which the assisted tenant may move from a dwelling unit with right to continued assistance. The assistance is provided for the tenant, not for the project.

**Total Vacant Housing Units:** Unoccupied, year round, housing units. (U.S. Census definition)

**Transitional housing:** A project that is designed to provide housing and appropriate supportive services to homeless persons to facilitate movement to independent living within 24 months, or a longer period approved by HUD.

**Unit of general local government:** A city, town, township, county, parish, village, or other general purpose political subdivision of a State; an urban county; the Federated States of Micronesia and Palau, the Marshall Islands, or a general purpose political subdivision thereof; and a consortium of such political subdivisions recognized by HUD in accordance with the HOME program (part 92) or the CDBG program (part 570).



**ADMINISTRATIVE CODE  
BOARD OF COUNTY COMMISSIONERS**

<b>CATEGORY:</b> Human Services	<b>CODE NUMBER:</b> AC-15-2
<b>TITLE:</b> Citizen Participation Plan for U.S. Department of Housing and Urban Development (HUD) Consolidated Plan	<b>ADOPTED:</b> 03/21/90
	<b>AMENDED:</b> 03/16/94; 04/19/95; 04/10/96; 06/06/00; 01/30/01; 11/18/03; 04/25/06
	<b>ORIGINATING DEPARTMENT:</b> Human Services

**PURPOSE/SCOPE:**

The purpose is to meet the U.S. Housing and Urban Development (HUD) requirements for the Consolidated Plan for HUD entitlement programs, which requires a written Citizen Participation Plan that sets forth the County's policies and procedures for an effective citizen participation process.

**SCOPE OF CITIZEN PARTICIPATION:**

The County has the flexibility to choose the citizen participation process that best works for its low and moderate income residents who are the primary clients for the HUD programs. Citizens, non-profit organizations, and other interested parties will be afforded adequate opportunity to review and comment on the original citizen participation plan, on substantial amendments to the citizen participation plan, the development of the Consolidated Plan, any substantial amendments to the Consolidated Plan, and the annual performance report. The County will make the development of the above items public. Citizens will be provided with reasonable and timely access to public meetings and hearings.

**CITIZEN ADVISORY COMMITTEE:**

The Committee shall serve as the advisory body to the Lee County BOCC and shall participate in the planning, performance evaluation, and public comment on the Community Services Block Grant Action Plan, the HUD Consolidated Plan, the HUD Annual Action Plan the HUD Annual Performance Plan and the Neighborhood District program funding. The committee comments shall be submitted to the BOCC, which may adopt, modify, or amend the plan.

**ENCOURAGEMENT OF CITIZEN PARTICIPATION:**

Lee County will encourage citizens to participate in the development, of the Consolidated Plan, any substantial amendments to the Consolidated Plan, and the annual performance report. Lee County will take reasonable action to encourage participation among all citizens, especially low and moderate income, minority and, non-English speaking persons, as well as persons with disabilities. Participation of residents of public and assisted housing will be encouraged through cooperation with public housing agencies.

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**ADMINISTRATIVE CODE AC-15-2**

**Continued**

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**DEVELOPMENT OF THE CONSOLIDATED PLAN:**

Lee County will hold two public hearings per year to obtain citizen's views and to respond to proposals and questions at two different stages of the program year. Together, the two public hearings will address housing and community development needs, development of proposed activities, and review of program performance. The second public hearing will be held before the proposed Consolidated Plan is published for comment. Hearings will be held at times and locations convenient to Plan beneficiaries.

Lee County will notify the public by publishing non-legal advertisements in local newspapers, and posting public notices regarding the development of the Consolidated Plan and the holding of the two public hearings. The non-legal advertisements and posted notices will describe the amount of assistance Lee County expects to receive in grant funds and program income, the range of activities anticipated, the estimated amount benefiting low and moderate-income persons, the County's plans to minimize displacement/relocation of individuals affected by any anticipated community improvement projects, and the types of assistance Lee County will offer, or will require others to make available to any persons displaced or relocated.

Lee County will publish its proposed Consolidated Plan so affected citizens will have sufficient opportunities to review and provide comment. A summary of the proposed plan or amendment will be published in one or more local newspapers of general circulation along with the locations of the complete plan. The County will make copies of the Consolidated Plan available at designated libraries and government offices. Lee County will provide a reasonable number of free copies to those requesting it. The County will give all interested citizens a 30-day public review period. Lee County will consider any comments or views received in writing or orally, at public hearings, in preparing the final consolidated plan. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore, shall be attached to the final consolidated plan.

**NOTICES, REQUESTS FOR INFORMATION, AND ACCESS TO RECORDS:**

Lee County will provide reasonable access to public meetings. Lee County will post timely notice of such meetings at the Lee County Administration Building and on the County public service television or other media accessible to persons with disabilities including persons with visual impairments. In addition, Lee County will publish public notices of all official public hearings in a non-legal section of a newspaper of general circulation approximately 14 days before the scheduled hearing. Notices will be sent to multi-cultural, homeless, disabled, youth, elderly, HIV/AIDS victims and their families, low-income advocates and other special needs organizations and individuals upon request. Printed and media notices will indicate the date, time, location, and topics to be discussed. Upon request, the County will supply written documents converted into alternative non-written formats.

The Citizen Participation Plan, Consolidated Plan and entitlement grant records will be available for review by citizens, public agencies, and other interested parties, during normal business hours at the Department of Human Services, which is accessible to persons with disabilities and easily reached by public and private modes of transportation. All Requests for Information by residents will be subject to applicable federal, state, and local laws regarding personal privacy and obligations of confidentiality. Printed copies and computer disk copies of the Consolidated Plan, as well as the annual performance report, will be available at the Department of Human Services and at designated libraries.

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**ADMINISTRATIVE CODE AC-15-2****Continued**

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**SUBSTANTIAL AMENDMENTS:**

Whenever the County determines not to carry out an activity as previously described in the Consolidated Plan, or decides to substantially change the purpose, scope, location, or beneficiaries of an activity, the County will provide citizens with reasonable notice and an opportunity to comment on each proposed change. The County will give citizens a 30-day public review period. Comments will be received at the Lee County Department of Human Services. Lee County will consider any comments or views received in writing or orally, in preparing the final consolidated plan. A summary of these comments or views, and a summary of any comments or views not accepted and the reasons therefore, shall be attached to the final substantial amendment of the consolidated plan.

A substantial amendment to the Consolidated Plan is defined as:

- (1) A change in the eligible activity of an approved Project or the transfer of funds to another approved Project or new Project with different eligible activities. (Typical eligible activities include public facilities, housing rehabilitation, new construction, and homelessness prevention and are listed at 24 CFR 570 Subpart C for CDBG, 24 CFR 92.205 for HOME, and 24 CFR 576 for ESG).
- (2) A change in the national objective of an approved Project. (i.e. a change from aid in the prevention of slums or blight to one of benefiting low and moderate income persons).
- (3) A change is made to decrease the number of Project beneficiaries by 50% or more.
- (4) A change is made to change the budget of a Project by 50% or more.
- (5) An amendment will not be deemed Substantial under (1), (2), (3), or (4) above if the amendment is for under \$5,000.00 or affects 5 or fewer applicable beneficiaries. (Although not Substantial, such amendments will be entered in HUD IDIS electronic database and the HUD Field Office will be notified).

The above applies to the CDBG, ESG, and HOME Programs, except that the HOME Program amendments may be submitted to the Board of County Commissioners and HUD on an annual basis.

The above does not limit interim actions on agreements between Lee County and subrecipients except that any such actions which lead to a change described in items (1) through (5) above will subsequently be processed in conformance with the review and comment requirements of this section.

**PERFORMANCE REPORTS:**

The County will provide citizens with reasonable notice and an opportunity to comment on performance reports. The County will give citizens a 15-day public review period. Comments will be received at the Lee County Department of Human Services and Lee County Public Resources offices. Lee County will consider any comments or views received in writing or orally, in preparing the performance report. A summary of these comments or views shall be attached to the final performance report.

**TECHNICAL ASSISTANCE:**

Groups representative of low and moderate income citizens may request technical assistance in developing funding proposals to strengthen community-based development organizations within the objectives of the Consolidated Plan. The Department of Human Services will supply reasonable assistance in the form of staff presentations, informational handouts, research of a specific issue, or other short-term efforts. This staff assistance does not include the provision of funds to the requestor groups.

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**ADMINISTRATIVE CODE AC-15-2**

**Continued**

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**PROVISION FOR NON-ENGLISH SPEAKING CITIZENS AND PERSONS WITH SPECIAL NEEDS:**

Upon public request and subject to the availability of Hispanic or other non-English general circulation newspapers, public notices will be published 14 calendar days prior to a public hearing in local newspaper(s) read by non-English speaking populations. If the Department of Human Services staff has determined that a significant number of non-English speaking residents are expected at a public hearing or meeting, an interpreter and/or other appropriate provisions will be made. Persons needing this assistance will be asked to submit a request in writing to the Department of Human Services for these services at least five (5) working days in advance of the meeting/hearing.

**REASONABLE ACCOMODATIONS FOR PERSONS WITH DISABILITIES:**

Lee County will make reasonable accommodations for persons with disabilities. All public meetings and hearings will be held in locations accessible to all persons with disabilities. Upon request a sign language interpreter and/or other appropriate provisions will be made. Persons needing this assistance will be asked to submit a request to the Department of Human Services for these services at least five (5) working days in advance of the meeting/hearing.

**ANTI-DISPLACEMENT**

Lee County will follow HUD regulations and its local anti-displacement policies so that displacement is minimized and if displacement is necessary, persons displaced will be provided with the types and levels of assistance as required by federal regulations.

**COMPLAINT AND APPEAL PROCEDURES:**

- (A) The Lee County Board of County Commissioners will hear complaints or grievances from citizens regarding the Consolidated Plan.
  
- (B) Written complaints will be addressed to the Department of Human Services, P.O. Box 398, Fort Myers, FL 33902. The complaint will clearly state what the activity of program is, the nature of the complaint or grievance, and the name, address, and day and evening telephone numbers of the person filing the complaint. Upon receipt of a complaint, the Department of Human Services will prepare a written substantive, response to the complainant within 15 calendar days, whenever practical. If necessary, complaints or grievances will be heard in a timely fashion by the Lee County Board of County Commissioners.

**Appendix J**  
**SECTION 3 MATERIALS**

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**SECTION 3 BUSINESS CONCERN/DISADVANTAGED BUSINESS  
ENTERPRISE PARTICIPATION PREFERENCE POLICY  
(REQUIRED FOR ALL COUNTY/CONSTRUCTION PROJECTS  
EXCEEDING \$100,000, IF HUD FINANCIAL ASSISTANCE IS INVOLVED)**

One of the purposes of this project is to give, to the greatest extent feasible, and consistent with existing Federal, State, and local laws and regulations, job training, employment, contracting and other economic opportunities to Section 3 residents and Section 3 business concerns. In order to accomplish this objective all Lee County construction projects anticipated to cost in excess of \$100,000 and which involve HUD financial assistance shall comply with the following bidding procedures:

- A. Section 3 Business/Concern/Disadvantaged Business Enterprise Participation Preference Goals for this project have been set at 10%.
- B. Bidders shall take all reasonable and necessary affirmative steps to assure that Section 3 Business Concerns/Disadvantaged Business Enterprises will be utilized in this project. Submission of the Section 3 Business Concern Certificate of Eligibility for Preference and/or Disadvantaged Business Enterprise Participation Form shall be considered as proof of Section 3 Business Concern/Disadvantaged Business Enterprise Participation in the project. If no Section 3 Business Concerns/Disadvantaged Business Enterprises are listed on the forms, the work shall be written on the forms and the bidder shall submit a statement demonstrating why it was not feasible to meet the 10% Section 3 Business Concern/Disadvantaged Business Enterprise Participation Preference Goals. Such justification may include impediments encountered despite actions taken including a list of specific Section 3 Business Concerns/Disadvantaged Business Enterprises solicited to show good faith effort. Documentation of such solicitations may include telephone logs, letters, certified mail receipts and/or ads published in newspapers or magazines.
- C. Preference in the award of this construction contract shall be as follows:
  1. Where the construction contract is to be awarded based upon the lowest responsive and responsible bid, the construction contract shall be awarded to the bidder whose bid includes Section 3 Business Concern/Disadvantaged Business Enterprise Participation of at least 10% of the total bid price and with the lowest responsible bid price

provided, however, such bid price shall not exceed 10% of the lowest responsible bid submitted regardless of the amount of Section 3 Business Concern/Disadvantaged Business Enterprise Participation. If no responsible bid includes Section 3 Business Concern/Disadvantaged Business Enterprise Participation of at least 10% of the total bid price, the award shall then be made to the lowest responsible bid price with the highest percentage of Section 3 Business Concerns/Disadvantaged Business Enterprise Participation and the lowest responsible bid price provided, however such bid price shall not exceed 5% of the lowest responsible bid submitted regardless of the amount of Section 3 Business Concern/Disadvantaged Business Enterprise Participation. If no responsible bid includes any Section 3 Business Concerns/Disadvantaged Business Enterprise Participation, the award shall then be made to the lowest responsible bidder. The awarding agency also reserves the right to reject any or all bids and to waive any irregularities in the bids and in the bidding process with or without cause.

2. Section 3 Business Concerns shall be business concerns that are:
  - (a) 51 percent or more owned by Section 3 residents; or,
  - (b) Whose permanent, full-time employees include persons at least 30 percent of whom are currently Section 3 residents, or within three years of the date of first employment with the business concern were Section 3 residents; or,
  - (c) That provide evidence of a commitment to subcontract in excess of 25 percent of the dollar award of all subcontracts to be awarded to business concerns that meet the qualifications set forth in paragraphs (a) or (b) in this definition of Section 3 Business Concerns.
3. Section 3 residents shall be a public housing resident or low and very-low income person who live within the geographical area in which the HUD funded project is to be constructed which is considered to be all of Lee County.

4. Low and very-low income persons shall be as defined in Section 3(b)(2) of the 1937 Act (42 U.S.C. 1437a (b)(2)). A copy of the current income levels for such persons is attached.
5. Disadvantaged Business Enterprises shall mean a business enterprise that is certified by the Lee County Division of Human Relations in accordance with Lee County Ordinance No. 88-45, as amended. A list of certified Disadvantaged Business Enterprises may be obtained from the Lee County Division of Human Relations. A Disadvantaged Business Enterprise Participation Form shall be submitted by a Disadvantaged Business Enterprise seeking to qualify for a Disadvantaged Business Enterprise Preference.
6. A Certificate of Eligibility for Preference shall be submitted by a Section 3 Business Concern seeking to qualify for a Section 3 Business Concern preference. Such certificate shall certify that the business concern(s) referenced in the bid proposal meet the requirements of a Section 3 Business Concern as defined in paragraph B. above.

**NOTE:** The provisions set forth above are based on Section 3 of the Housing and Urban Development Act of 1968, as amended, and HUD Regulations 24 CFR Part 135.





**Part II: Contracts Awarded**

**1. Construction Contracts:**

A. Total dollar amount of all contracts awarded on the project	\$ 395,824
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 88,012
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	22.2 %
D. Total number of Section 3 businesses receiving contracts	5

**2. Non-Construction Contracts:**

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

\* Section 3 goals and objectives are included in bid documents and contracts. The use of low and very-low income persons in all projects is encouraged to the greatest extent feasible.

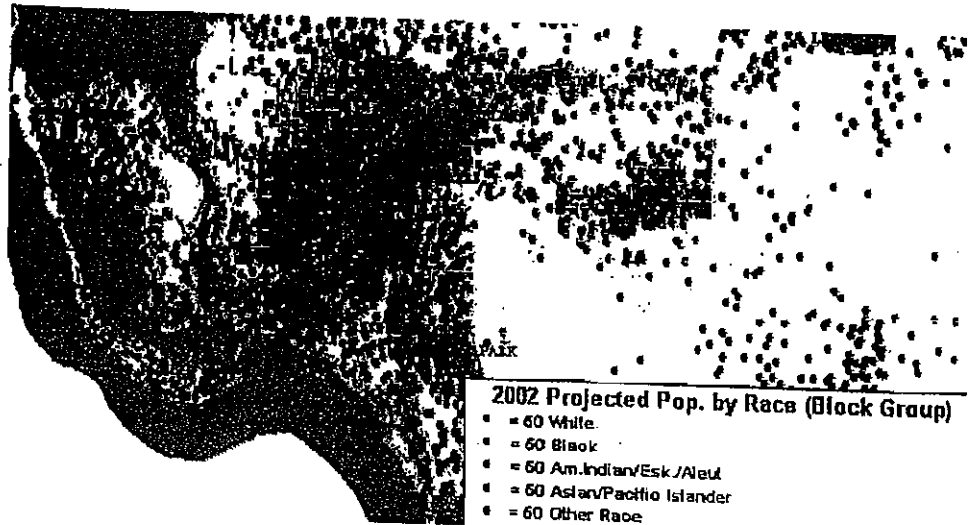
\* The Department of Human Services administers the State of Florida Community Service Block Grant Program (CSBG) and has established the Lee Education and Employment program to raise the income of low income working families and to provide a career with a future. The criteria of this program requires the applicant be working and the house hold income must be under 125% of poverty.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

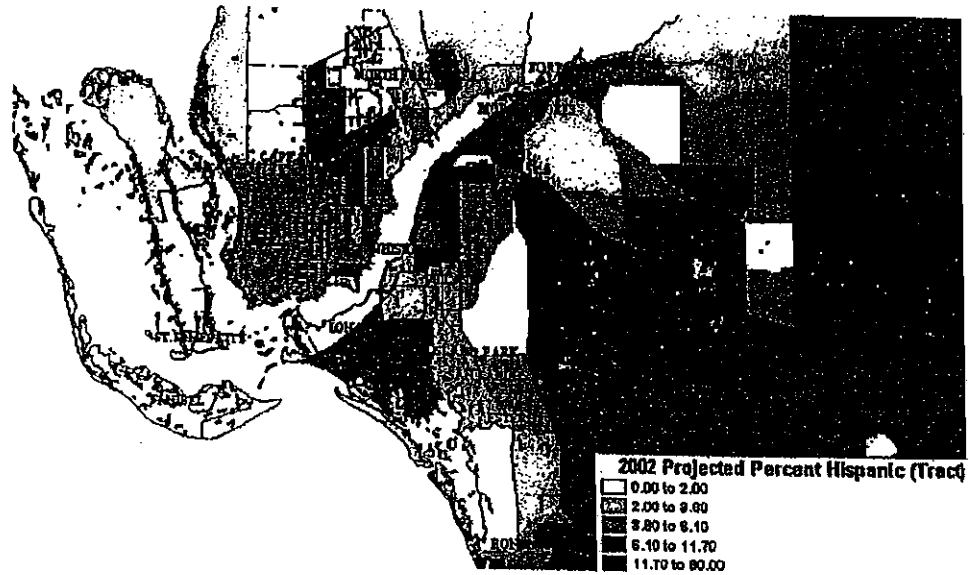
Section 8 of the Housing and Urban Development Act of 1964, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 183. The information will be used by the Department to monitor program recipients' compliance with Section 8, to assess the results of the Department's efforts to meet the statutory objectives of Section 8, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 8. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 806(d)(6) of the Fair Housing Act and Section 916 of the HUDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-106 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

**Appendix I**  
**MINORITY MATERIALS**

**MINORITY LOCATION  
LEE COUNTY, FLORIDA  
2002 PROJECTION  
HUD, G2020 018  
(pre Census 2000 basis -)  
see 2000 data in Sections 1, 6)**



**HISPANIC LOCATIONS  
LEE COUNTY, FLORIDA  
2002 PROJECTION  
HUD, C2020 GIS**  
(pre census 2000 basis -  
see 2000 data in Sections 1, 6)



## **Appendix 1**

**Public Comments**

**Glossary**

**Lee County Citizen's Participation Plan (Code)**

**HUD Section 3 Actions**

**Minority Actions**

**Affidavits of Publication, Annual Action Plan**

**County Emergency Shelter Grant RFP, (Excerpt)**

**Lee County Reduction of Regulatory Barriers, HUDForm27300**

**Lee County Historic Preservation - Summary**

**Lee County Housing Authority Governing Board Information**

**Assisted Housing Units (Non-PHA) Lee County 2003**

**PUBLIC COMMENT**

**LEE COUNTY COMMUNITY ACTION AGENCY  
AND  
NEIGHBORHOOD DISTRICT COMMITTEE  
REGULAR MEETING MINUTES  
July 11, 2006**

<b>Members Present:</b>	Richard Sapp	Dan Moser	James Gillespie
	Virginia Rosado	Donna Litten	
<b>Visitors:</b>	Jim Zimmerman, Auditor,	Department of Community Affairs	
<b>Staff Present:</b>	Karen Hawes	Richard Faris	Marti Mills
	Dolores Wells	Margaret Lincoln	Ellen Ridley
	Kim Hustad	John Bizelli	Barbara Crist

**ITEM III.**

**PUBLIC HEARING**

**PROPOSED HUD ANNUAL ACTION PLAN FOR FISCAL YEAR 2006**

Mr. Richard Faris reviewed the process for the proposed HUD Annual Action Plan for Fiscal Year 2006.

Mr. Faris stated a draft copy of the Annual Action Plan is available for inspection at the Lee County Department of Human Services, Lee County Public Resources and in the Fort Myers, Bonita Springs and Sanibel libraries. The Department of Housing and Urban Development requires documentation to maintain annual entitlement funding for Lee County from the Community Development Block Grant (CDBG), the Home Investment Partnership (HOME) and Emergency Shelter Grant (ESG) programs. This is a useful, comprehensive document that provides important data.

A public notice was advertised in the News Press giving citizens a 30-day comment period. The Annual Action Plan is due August 15, 2006.

**A. Public Comments**

**Question:** Would the neighborhoods receive additional funding if the City of Sanibel, Town of Fort Myers Beach and City of Bonita Springs had their own CDBG funding?

**Answer:** No. The CDBG funds would be less.

**Question:** In the public notice, code enforcement and concentrated code enforcement is listed. Is this considered the same thing?

**Answer:** Yes. This can be listed as enhanced code enforcement.

**NEWS-PRESS**

Published every morning - Daily and Sunday

Fort Myers, Florida

**Affidavit of Publication**

STATE OF FLORIDA  
COUNTY OF LEE

Before the undersigned authority, personally appeared

**Kathy Allebach**

who on oath says that he/she is the

**Legal Assistant** of the News-Press, a daily newspaper, published at Fort Myers, in Lee County, Florida; that the attached copy of advertisement, being a

**Display**

In the matter of

**Public Notice**

In the court was published in said newspaper in the issues of

**November 1, 2005**

Affiant further says that the said News-Press is a paper of general circulation daily in Lee, Charlotte, Collier, Glades and Hendry Counties and published at Fort Myers, in said Lee County, Florida and that said newspaper has heretofore been continuously published in said Lee County, Florida, each day, and has been entered as a second class mail matter at the post office in Fort Myers in said Lee County, Florida, for a period of one year next preceding the first publication of the attached copy of the advertisement; and affiant further says that he/she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this

31st day of October 2005 by

**Kathy Allebach**

personally known to me or who has produced


as identification, and who did or did not take an oath.

Notary Public

Print Name


My commission





**LEE COUNTY**  
SOUTHWEST FLORIDA

**PUBLIC NOTICE**



The public is advised of anticipated HUD FY. 2006 allocations for the jurisdictions of the City of Bonita Springs, The Town of Fort Myers Beach, the City of Sanibel, and Unincorporated Lee County cooperating as the Urban County of Lee County Florida. Allocations for the Urban County are anticipated to total approximately \$2,500,000 of Community Development Block Grant (CDBG) funds, approximately \$800,000 of HOME funds, and \$94,000 in Homeless Emergency Shelter Grant (ESG) funds from the U.S. Department of Housing and Urban Development (HUD). Program income from these sources for the year is estimated at \$400,000.

**Three-Year Strategy**

The Lee County Annual Action Plan for HUD FY. 2006 will be submitted to HUD in July/August of 2006 to detail area needs and strengths and the plan for the distribution of entitlement funds. Lee County, in compliance with HUD regulations and its local administrative code, encourages citizens to participate in the development of (a) the One-Year Action Plan, (b) any substantial amendments to the Plan, and (c) the Consolidated Annual Performance and Evaluation Reports and Grantee Performance Report. HUD further requires Lee County to hold one public hearing during the development of the Action Plan. Lee County will hold its first public hearing on Tuesday, November 15, 2005 at 5:30 p.m., in the Lee County Department of Human Services Building at 2440 Thompson Street, Fort Myers, Florida.

The following is a brief description of the range of eligible project activities covered by each program:

**Community Development Block Grant Program (CDBG)** - To improve the viability of neighborhoods and ensure a suitable living environment by providing more decent housing and public facilities, enhanced public services, and expand economic opportunities. Eligible activities include housing rehabilitation, acquisition, construction or rehabilitation of new or existing public facilities, demolition and clearance, relocation, and public services.

**Home Investment Partnership Program (HOME)** - To rehabilitate existing rental and owner-occupied housing, provide home ownership assistance, construct new homes, acquire land and existing housing units, and provide site preparation to ensure a better quality of life and suitable living environment for the residents of Lee County.

**Emergency Shelter Grant (ESG)** - To provide homeless persons with basic shelter and essential supportive services.

95% of the CDBG funds are used to benefit very low and low-income persons. Generally, 100% of HOME funds will benefit very low and low-income persons and 100% of ESG funds will benefit homeless or near-homeless persons. Lee County does not intend to displace any person by implementing proposed CDBG, HOME or ESG activities. In the unlikely event that activities require displacement of persons or families, Lee County will adhere to HUD relocation regulations and its Board of County Commission approved Relocation/Displacement Plan.

For additional information, or if any hearing or visually impaired, or non-English speaking person requires assistance to comment at the public hearing, reasonable accommodations will be provided for requests received two days in advance. For such assistance, call the Lee County Department of Human Services (239) 533-7930, 2440 Thompson Street, Fort Myers, Florida.

66:11 NW 2- NOV 2005

RECEIVED  
LEE COUNTY  
DEPARTMENT OF  
HUMAN SERVICES



**NEWS-PRESS**  
 Published every morning Daily and  
 Sunday  
 DEPARTMENT OF  
 Fort Myers  
**Affidavit of Publication**  
 JUL - 5 PM 3:10

STATE OF FLORIDA  
 COUNTY OF LEE

Before the undersigned authority, personally appeared  
Kathy Allebach  
 who on oath says that he/she is the  
Legal Assistant of the News-Press, a  
 daily newspaper, published at Fort Myers, in Lee County,  
 Florida, that the attached copy of advertisement, being a  
Display

In the matter of  
Public Notice  
 in the court was published in said newspaper in the  
 issues of

**July 3, 2006**

Affiant further says that the said News-Press is a paper of  
 general circulation daily in Lee, Charlotte, Collier, Glades  
 and Hendry Counties and published at Fort Myers, in said Lee  
 County, Florida and that said newspaper has heretofore been  
 continuously published in said Lee County, Florida, each day,  
 and has been entered as a second class mail matter at the post  
 office in Fort Myers in said Lee County, Florida, for a period of  
 one year next preceding the first publication of the attached copy  
 of the advertisement; and affiant further says that he/she has  
 neither paid nor promised any person, firm or corporation any  
 amount, rebate, commission or refund for the purpose of  
 running this advertisement for publication in the said  
 newspaper

*Kathy Allebach*

Sworn to and subscribed before me this

3rd day of July 2006 by

Kathy Allebach  
 personally known to me or who has produced

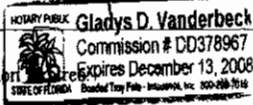
as identification, and who did or did not take an  
 oath.

Notary Public

*Gladys D. Vanderbeck*

Print Name Gladys D. Vanderbeck

My commission Commission # DD378967  
Expires December 13, 2008



**Public Notice**  
**The Lee County HUD Annual Action Plan**  
**for Review And Public Comment**

The public is invited to review the draft Lee County Annual Action Plan for HUD Fiscal Year 2006. Areas covered are  
 Unincorporated Lee County, Bonita Springs, Fort Myers Beach, and Sanibel. The Annual Action Plan for HUD FY 2006 conforms  
 to the goals of the 5-year HUD Consolidated Plan, which are to provide affordable, decent housing, provide a suitable living  
 environment, and expand economic opportunities, all for low- and moderate- income persons. In addition, the plans assess  
 needs for persons with disabilities and public housing residents. The One-year Action Plan includes the following activities:

13.06.CDBG	CDBG Housing Delivery	\$300,000
14.06.CDBG	CDBG Owner Rehabilitation/Acquisition	\$92,570
15.06.CDBG	Demolition	\$30,000
16.06.CDBG	Emergency Relocation	\$40,000
17.06.CDBG	CDBG Homeless Set Aside	\$64,000
18.06.CDBG	CDBG Homeless Services Project	\$26,211
11.06.CDBG	CDBG Program Administration	\$47,844
12.06.CDBG	CDBG Urban County Administration	\$12,240
10.06.CDBG	Charleston Park Neighborhood Improvements	\$87,000
11.06.CDBG	Charleston Park Neighborhood Building	\$46,000
11.1.06.CDBG	Charleston Park Concentrated Code Enforcement	\$114,972
11.2.06.CDBG	Harlem Heights Neighborhood Improvements	\$88,331
11.3.06.CDBG	Harlem Heights Neighborhood Building	\$88,331
11.4.06.CDBG	Page Park Neighborhood Improvements	\$80,000
11.5.06.CDBG	Page Park Neighborhood Building	\$28,000
11.6.06.CDBG	Page Park Concentrated Code Enforcement	\$119,214
11.7.06.CDBG	Palmetto Park Neighborhood Improvements	\$49,904
11.8.06.CDBG	Palmetto Park Code Enforcement	\$115,402
19.06.CDBG	Fine Manor Neighborhood Improvements	\$23,000
20.06.CDBG	Fine Manor Neighborhood Building	\$72,000
21.06.CDBG	Fine Manor Code Enforcement	\$192,327
22.06.CDBG	Suncoast Estates Neighborhood Improvements	\$13,347
23.06.CDBG	Bonita Springs Public Facilities	\$35,359
24.06.CDBG	Fort Myers Beach Public Services	\$12,274
25.06.CDBG	Sanibel Historic Facility Preservation	\$75,544
CDBG ENTITLEMENT:		\$2,220,524
22.06.HOME	HOME/ADDF Project Delivery	\$300,000
22.06.HOME	HOME Down Payment Assistance	\$110,316
22.06.HOME	HOME CHDO	\$251,580
24.06.HOME	HOME Acquisition	\$13,961
27.07.HOME	ADDF/Down Payment Assistance	\$749,401
HOME + ADDA ENTITLEMENT:		\$4,711
18.06.ESG	ESG Program Administration	\$89,507
19.06.ESG	ESG Shelters	\$94,218
ESG ENTITLEMENT TOTAL:		\$183,725
HUD 2006 ENTITLEMENT TOTAL:		\$3,004,142

The above HUD Consolidated Plan is available for a thirty (30) day citizen review from July 3, 2006 through August 1, 2006. A draft copy of the  
 plan may be reviewed at the Lee County Department of Human Services, 2440 Thompson Street, Fort Myers, the Lee County Public Resources  
 Office, 2115 Second Street, Fort Myers, Florida, and the Downtown Fort Myers Library, Bonita Springs Library, and the Sanibel Library. There will  
 be a public hearing on the plan at 5:30 p.m., on Tuesday, July 11, 2006 in the Department of Human Services Conference Room, 2440  
 Thompson Street, Fort Myers, Florida. If you require special aid or services as addressed in the American With Disabilities Act or require  
 assistance to translate or sign, please contact Richard Forns at 533-7930, no less than five days before the above meetings. Written comments or  
 questions on the plan should be addressed to Richard Forns, Senior Planner, Lee County Department of Human Services, 2440 Thompson Street,  
 Fort Myers, Florida 33901. All comments from citizens will be considered in preparing the final plan and reported in the submission.

Department of Human Services

**Emergency Shelter Grant (ESG)  
Request for Proposal (RFP)  
FY2005/2006**

Contract Period: October 1, 2005 - September 30, 2006

**Department of Human Services  
2440 Thompson Street  
Fort Myers, Florida 33901  
*Ann M. Arnall, Deputy Director  
239-533-7920***

This Document can be made available in alternative accessible formats upon request.

**Release Date: September 16, 2005**  
**Due Date: October 21, 2005, by 5:00 PM**  
**Proposals Submitted to: Lee County Department of Human Services  
2440 Thompson Street  
Fort Myers, FL 33901**

## EMERGENCY SHELTER GRANT GUIDELINES

### INTRODUCTION

**This packet contains materials needed to apply for Emergency Shelter Grant (ESG) through the Lee County Department of Human Services (LCDHS).**

### PURPOSE

**The purpose of the Emergency Shelter Grant Program is to:**

- **Improve the quality of existing emergency shelters for the homeless;**
- **Make available additional emergency shelters; and,**
- **Meet the costs of operating emergency shelters and providing certain essential services to homeless persons.**

### PROGRAM GOALS

**The goals of the ESG Program are to improve and enhance the quality of life and assist homeless individuals and families to reach the ultimate goal of a decent home and suitable living environment.**

### BACKGROUND

**The Emergency Shelter Grant (ESG) Program is authorized by the Stewart B. McKinney Homeless Assistance Act of 1987 as amended (42 U.S.C. Sec. 11371 et seq.). The program regulations are defined in 24 Code of Federal Regulations Part 576.**

The Lee County Board of County Commissioners received a grant allocation from the U.S. Department of Housing and Urban Development (HUD) under the FY2005 Emergency Shelter Grants (ESG) Program. The Lee County Department of Human Services is seeking proposals from non-profit agencies that provide emergency shelter or transitional housing to the homeless in Lee County. The amount of funds available is \$ 61,511. The Emergency Shelter funds awarded through this proposal may only be used for the following eligible activities:

- Renovation, major rehabilitation or conversion of buildings for use as emergency shelters or transitional housing for the homeless
- Payment for shelter maintenance, operation, rent, repairs, security, fuel, equipment, insurance, utilities, food, and furnishings.

**Funds for administration, essential services, and prevention services will be retained by LCDHS for eligible activities.**

Priority Projects Priority will be given to projects that will increase capacity of emergency shelter beds.

Lee County recommends that interested parties review the attached ESG Regulation 24 CFR §576.1 for more information. A copy of the Emergency Shelter Grant Program Desk Guide can be downloaded at: <http://www.hud.gov/offices/cpd/homeless/library/esg/esgdeskguide/index.cfm>

## ACTIVITIES ELIGIBLE FOR CONSIDERATION

**Eligible activities under the ESG program are defined in 24 Code of Federal Regulations Part 576.21. ESG funds may be used for one or more of the following activities relating to emergency shelter for the homeless.**

- A. **Renovation, major rehabilitation, or conversion of buildings for use as emergency shelters (facilities whose primary purpose is to provide temporary or transitional shelter for the homeless). Transitional housing means a project designed to provide housing and appropriate essential services to homeless persons in order to facilitate the movement of homeless individuals and families to independent living within 24 months.**
- B. **Rehabilitation is defined as “labor, materials, tools, and other costs of improving buildings, including repair directed toward an accumulation of deferred maintenance; replacement of principle fixtures and components of existing buildings; installation or the enhancement of existing buildings including energy efficiency and structural changes for handicap accessibility. All rehabilitation activity must occur within the existing structure and must not increase the square footage of the building.**
- C. **Conversion is a change in use of the building to an emergency shelter for the homeless, where the cost of conversion and any rehabilitation exceed 75 percent of the value of the building after conversion.**
- D. **Major Rehabilitation means rehabilitation that involves costs in excess of 75 percent or less of the value of the building before renovation.**
- E. **Renovation means rehabilitation that involves costs of 75 percent or less of the value of the building before rehabilitation.**
- F. **Maintenance, Operation, and Furnishings for emergency shelter. Operating costs are defined as food, rent, minor repair, security, utilities, equipment, insurance, or other supplies. Not more than 10% of the total ESG award may be used for operation staff costs.**
- G. **Activities which costs in excess of 75% of the value of the building prior to the rehabilitation or conversion require the facility to be maintained as a shelter for the homeless for a minimum of 10 years. Renovation which costs 75% or less than the value of the building prior to rehabilitation or conversion require the facility to be maintained as a shelter for the homeless for a minimum of three years.**

## ACTIVITIES INELIGIBLE FOR CONSIDERATION

- A. **Acquisition or construction of an emergency shelter for the homeless;**
- B. **Rehabilitation services performed by agency staff or activities related to rehabilitation such as work specification, loan processing, or inspections;**
- C. **Rehabilitation, renovation, or conversion of buildings owned by primarily religious organizations unless the conditions under 24 CFR Part 576.23(b)(2) are met;**
- D. **Homeless Prevention Activities or Essential Services;**
- E. **Administrative Costs**

## DEFINITIONS

### A. **Homeless or homeless individual includes:**

- 1) **An individual who lacks a fixed, regular, and adequate nighttime residence;**
- 2) **An individual whose primary nighttime residence is:**
  - a. **A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);**
  - b. **An institution that provides temporary residence for individuals intended to be institutionalized (except for individuals imprisoned or detained pursuant to an Act of Congress or State Law);**
  - c. **A public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings;**

**Homeless definition is based on 42 U.S.C. 11302.**

### **LIMITATIONS – PRIMARILY RELIGIOUS ORGANIZATIONS (24 CFR §576.23)**

Assistance may be provided under this part to a grantee or recipient that is a primarily religious organization if the primarily religious organization agrees to provide all eligible activities under this program in a manner that is free from religious influences and in accordance with the following principles:

It will not discriminate against any employee or applicant for employment on the basis of religion and will not limit employment or give preference in employment to persons on the basis of religion;

It will not discriminate against any person applying for shelter or any of the eligible activities under this part on the basis of religion and will not limit such housing or other eligible activities or give preference to persons on the basis of religion; and

It will provide no religious instruction or counseling, conduct no religious services or worship (not including voluntary nondenominational prayer before meetings), engage in no religious proselytizing, and exert no other religious influence in the provision of shelter and other eligible activities under this part.

### **BIDDER QUALIFICATIONS**

**All of the following requirements must be met in order for proposals to be considered:**

- **Bidder must be a private non-profit entity with tax-exempt status under Section 501 (c) 3.**
- **Bidder must have been in operation at least one (1) year and have a recent independent financial audit. The management letter should also be provided if issued and management's response. An unmodified opinion of the CPA firm's current peer review should be included if available.**
- **Bidder must have the administrative and fiscal capacity to manage the proposed program and to maintain adequate financial records in accordance with Generally Accepted Accounting Principles (GAAP) to ensure an adequate audit trail.**
- **Bidder must maintain client files and records and meet statistical reporting requirements.**
- **Bidder must have facilities that are safe and adequate, convenient to public transportation, and accessible to the physically disabled.**
- **Bidder must be able to fulfill the obligations as stated in the bidder's proposal, and in the RFP guidelines.**
- **Bidder must meet all applicable state, federal and local regulatory, licensure and permit requirements.**
- **Bidders must provide direct services to clients and may not act as the lead agency for the proposed program.**

## LEE COUNTY, FLORIDA RESPONSES

### Questionnaire for HUD's Initiative on Removal of Regulatory Barriers

Part A. Local Jurisdictions, Counties Exercising Land Use and Building Regulatory Authority and Other Applicants Applying for Projects Located in such Jurisdictions or Counties [Collectively, Jurisdiction]

	1	2
<p>1. Does your jurisdiction's comprehensive plan (or in the case of a tribe or TDHE, a local Indian Housing Plan) include a "housing element? A local comprehensive plan means the adopted official statement of a legislative body of a local government that sets forth (in words, maps, illustrations, and/or tables) goals, policies, and guidelines intended to direct the present and future physical, social, and economic development that occurs within its planning jurisdiction and that includes a unified physical plan for the public development of land and water. If your jurisdiction does not have a local comprehensive plan with a "housing element," please enter no. If no, skip to question # 4. <i>The Lee County Comprehensive Plan, Lee Plan as amended through January 2003</i></p>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
<p>2. If your jurisdiction has a comprehensive plan with a housing element, does the plan provide estimates of current and anticipated housing needs, taking into account the anticipated growth of the region, for existing and future residents, including low, moderate and middle income families, for at least the next five years? <i>The Lee County Comprehensive Plan, Lee Plan as amended through January 2003 Objective 100.1 Housing Availability</i></p>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
<p>3. Does your zoning ordinance and map, development and subdivision regulations or other land use controls conform to the jurisdiction's comprehensive plan regarding housing needs by providing: a) sufficient land use and density categories (multifamily housing, duplexes, small lot homes and other similar elements); and, b) sufficient land zoned or mapped "as of right" in these categories, that can permit the building of affordable housing addressing the needs identified in the plan? (For purposes of this notice, "as-of-right," as applied to zoning, means uses and development standards that are determined in advance and specifically authorized by the zoning ordinance. The ordinance is largely self-enforcing because little or no discretion occurs in its administration.). If the jurisdiction has chosen not to have either zoning, or other development controls that have varying standards based upon districts or zones, the applicant may also enter yes. <i>Lee County Land Development Code</i></p>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
<p>4. Does your jurisdiction's zoning ordinance set minimum building size requirements that exceed the local housing or health code or is otherwise not based upon explicit health standards?</p>	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

5. If your jurisdiction has development impact fees, are the fees specified and calculated under local or state statutory criteria? If no, skip to question #7. Alternatively, if your jurisdiction does not have impact fees, you may enter yes.	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
6. If yes to question #5, does the statute provide criteria that sets standards for the allowable type of capital investments that have a direct relationship between the fee and the development (nexus), and a method for fee calculation?	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
7. If your jurisdiction has impact or other significant fees, does the jurisdiction provide waivers of these fees for affordable housing?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
8. Has your jurisdiction adopted specific building code language regarding housing rehabilitation that encourages such rehabilitation through graduated regulatory requirements applicable as different levels of work are performed in existing buildings? Such code language increases regulatory requirements (the additional improvements required as a matter of regulatory policy) in proportion to the extent of rehabilitation that an owner/developer chooses to do on a voluntary basis. For further information see HUD publication: "Smart Codes in Your Community: A Guide to Building Rehabilitation Codes" ( <a href="http://www.huduser.org/publications/desstech/smartcodes.html">www.huduser.org/publications/desstech/smartcodes.html</a> )	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
9. Does your jurisdiction use a recent version (i.e. published within the last 5 years or, if no recent version has been published, the last version published) of one of the nationally recognized model building codes (i.e. the International Code Council (ICC), the Building Officials and Code Administrators International (BOCA), the Southern Building Code Congress International (SBCCI), the International Conference of Building Officials (ICBO), the National Fire Protection Association (NFPA)) without significant technical amendment or modification. In the case of a tribe or TDHB, has a recent version of one of the model building codes as described above been adopted or, alternatively, has the tribe or TDHB adopted a building code that is substantially equivalent to one or more of the recognized model building codes? Alternatively, if a significant technical amendment has been made to the above model codes, can the jurisdiction supply supporting data that the amendments do not negatively impact affordability. ( <i>Florida Building Code 2001 edition, 2003 Revisions SBCCI</i> )	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
10. Does your jurisdiction's zoning ordinance or land use regulations permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
11. Within the past five years, has a jurisdiction official (i.e., chief executive, mayor, county chairman, city manager, administrator, or a tribally recognized official, etc.), the local legislative body, or planning commission, directly, or in partnership with major private or public stakeholders, convened or funded comprehensive studies, commissions, or hearings, or has the jurisdiction established a formal ongoing process, to review the rules, regulations, development standards, and processes of the jurisdiction to assess their impact on the supply of affordable housing? <i>Lee County commissioned a study entitled The Public Costs of Inadequate Affordable Housing, by Deborah Halliday.</i>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes

12. Within the past five years, has the jurisdiction initiated major regulatory reforms either as a result of the above study or as a result of information identified in the barrier component of the jurisdiction's "HUD Consolidated Plan?" If yes, attach a brief list of these major regulatory reforms.	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
13. Within the past five years has your jurisdiction modified infrastructure standards and/or authorized the use of new infrastructure technologies (e.g. water, sewer, street width) to significantly reduce the cost of housing?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
14. Does your jurisdiction give "as-of-right" density bonuses sufficient to offset the cost of building below market units as an incentive for any market rate residential development that includes a portion of affordable housing? (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units.) <i>Lee County Land Development Code Chapter 34-1516</i>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
15. Has your jurisdiction established a single, consolidated permit application process for housing development that includes building, zoning, engineering, environmental, and related permits? Alternatively, does your jurisdiction conduct concurrent, not sequential, reviews for all required permits and approvals? <i>Lee county has an expedited permitting process for affordable housing developers outlined in the Local Housing Assistance Plan (LHAP)</i>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
16. Does your jurisdiction provide for expedited or "fast track" permitting and approvals for all affordable housing projects in your community? <i>Lee county has an expedited permitting process for affordable housing developers outlined in Local Housing Assistance Plan (LHAP)</i>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
17. Has your jurisdiction established time limits for government review and approval or disapproval of development permits in which failure to act, after the application is deemed complete, by the government within the designated time period, results in automatic approval?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
18. Does your jurisdiction allow "accessory apartments" either as: a) a special exception or conditional use in all single-family residential zones or, b) "as of right" in a majority of residential districts otherwise zoned for single-family housing? <i>Lee County Land Development Code Chapter 34-1177</i>	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes
19. Does your jurisdiction have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes
20. Does your jurisdiction require affordable housing projects to undergo public review or special hearings when the project is otherwise in full compliance with the zoning ordinance and other development regulations?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
<b>Total Points:</b>	<b>6</b>	<b>14</b>



**Community Development**

HISTORIC PRESERVATION

**Home**

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Comprehensive Planning

Code Enforcement

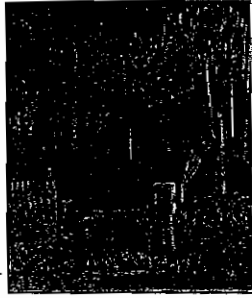
Building Services

Affordable Housing

## Historic Preservation

### About Historic Preservation

Lee County's **Historic Preservation Ordinance (No. 88-62)** provides for the designation of those sites, buildings and districts that contribute to the cultural heritage of Lee County, Southwest Florida, the State of Florida or the nation. In Lee County's historic districts, there are two types of designated properties: contributing and non-contributing. Contributing buildings are those that are historic, are exceptionally designed, or are directly associated with the historical period of that district. Non-contributing buildings are generally those structures built after the historical period of the district. Certain regulations apply to the issuance of building, moving or demolition permits for designated properties in historic districts. For historic resources (specific buildings and historic districts) designated under the **Historic Preservation Ordinance (Chapter 22, Land Development Code)**, applicants must apply for a **Certificate of Appropriateness** prior to obtaining a building, moving or demolition permit. An approved Certificate must accompany all building permit applications for designated historic properties.



### Information Concerning Historic Preservation

- **Certificates of Appropriateness**
- **Historic Districts**
- **Florida Unmarked Burial Laws**
- **Tax Incentives**
- **Certificate to Dig**
- **Designation Report**
- **Procedures for the Lee County Historic Preservation Program**
- **Standards for Rehabilitation and Guidelines for Rehabilitating**

### Contact Information

For more information and assistance concerning the historic preservation program please e-mail:

**Gloria Saigo, AICP**  
**Principal Planner**

**Required Attachment \_\_\_\_: Resident Member on the PHA Governing Board**

1.  Yes  No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Nancy McCormick

B. How was the resident board member selected: (select one)?

Elected

Appointed

C. The term of appointment is (include the date term expires): 05/12/2004

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

B. Date of next term expiration of a governing board member: 05/12/2004

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Sally A. Duff, Chairman  
Edward L. Geist, Vice Chairman  
Shirley Burns, Treasurer  
Brian M. Bradley, Commissioner  
Nancy L. McCormick, Resident Commissioner  
Carolee F. Cole, Secretary/Director

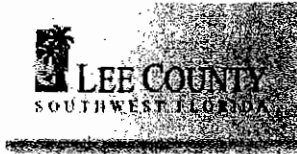
**Lee County Assisted Housing Inventory 2003**

(Excluding Public Housing Authority Units)

Charleston Park Dm	Avra	17	Section 515	Family
Pueblo Bonito	Bonita Springs	78	HOME	Father / Farmworker
Pueblo Bonito II	Bonita Springs	20	HOME	N/A
Coral Village	Cape Coral	64	HOME / Housing Credits	Elderly
Leuret Oaks	Cape Coral	12	HUD Multi-Family	Elderly / Disabled
N/A	Cape Coral	64	HOME	N/A
Santa Barbara Village	Cape Coral	12	HUD Multi-Family	Elderly / Disabled
Avalon	FL Myers	14	Housing Credits	N/A
Bernwood Trace	FL Myers	340	Bonds / Guarantee / Housing Credits	N/A
Bimini Bay Apartment	FL Myers	288	Bonds / Housing Credits	N/A
Boardwalk Apartment	FL Myers	30	HUD Multi-Family	Family
Brittany I	FL Myers	208	Housing Credits	N/A
Brittany II	FL Myers	112	Bonds / Housing Credits	N/A
Broadway Place	FL Myers	12	HUD Multi-Family	Elderly / Disabled
Brookside Village	FL Myers	50	HUD Multi-Family	Family
Cypress Courts	FL Myers	68	HUD Multi-Family	Family
Osoto Village	FL Myers	14	FDIC	N/A
Edisto Lake	FL Myers	376	Housing Credits / SAIL	N/A
Horizons Apartments	FL Myers	36	HUD Multi-Family	Family
Iona Lakes	FL Myers	316	Bonds	N/A
Jones Walker Palm G	FL Myers	75	HUD Multi-Family	Family
Lee Mental Health C	FL Myers	20	HUD Multi-Family	Disabled
N/A	FL Myers	46	HOME	N/A
N/A	FL Myers	22	HOME	N/A
N/A	FL Myers	11	HOME	N/A
Ncr Of Megregor Lak	FL Myers	59	HUD Multi-Family	Elderly
Oaks At Omni	FL Myers	N/A	N/A	N/A
Palm City Garden Ap	FL Myers	100	HUD Multi-Family	Elderly / Disabled
Royal Manor Apartme	FL Myers	90	HUD Multi-Family	Family
Sabal Palma I And II	FL Myers	200	HUD Multi-Family	Family
Sunrise Towers	FL Myers	42	HUD Multi-Family	Family
The Village At Colon	FL Myers	240	Bonds / Housing Credits	N/A
Vogue	FL Myers	29	FDIC	N/A
Weat Chase	FL Myers	352	Bonds / Housing Credits	N/A
Westwood - Fort Mye	FL Myers	288	Bonds / Guarantee / Housing Credits / HUD Risk Sharing	N/A
Andros Isle	Lehigh Acres	229	Guarantee / Housing Credits / SAIL	N/A
Glendale Village	Lehigh Acres	14	HUD Multi-Family	Elderly
Heron Pond	Lehigh Acres	156	SAIL	N/A
N/A	Lehigh Acres	60	HOME	N/A
Park Place II - Lehigh	Lehigh Acres	35	Housing Credits	N/A
Park Place Phase II	Lehigh Acres	34	Section 515	Family
Presbyterian Villas O	Lehigh Acres	102	Section 515	Elderly
Sunshine Villas	Lehigh Acres	10	HUD Multi-Family	Elderly / Disabled
Sunshine Villas Anne	Lehigh Acres	33	HUD Multi-Family	Elderly / Disabled
Crossings At Cape C	North Fort Myers	188	Bonds / Housing Credits / SAIL	Farmworker
Palm Harbor Apartme	North Fort Myers	80	HUD Multi-Family	Elderly
Park Villas	North Fort Myers	15	HUD Multi-Family	Disabled

WILL UPDATE

RESOLUTION



<b>District #1</b> Bob Janes	<b>District #2</b> Douglas St. Cerny Chairman	<b>District #3</b> Ray Judah	<b>District #4</b> Tammy Hall Vice Chair	<b>District #5</b> John E. Albion
Donald D. Stilwell, County Manager				David M. Owen County Attorney

**CONSENT AGENDA**  
August 2, 2005

5. **HUMAN SERVICES**

(A) **ACTION REQUESTED/PURPOSE:**

(1) Approve submission to HUD of Lee County's HUD FY 2005 Annual Action Plan, (2) authorize Chairman to sign HUD Annual Action Plan Letter of Submission and Certifications, (3) authorize Chairman to sign HUD CDBG, HOME, and ESG Entitlement agreements upon receipt from HUD, (4) authorize Chairman to sign associated forms including HUD CDBG, HOME, and ESG Sub recipient Agreements once prepared, and (5) authorize Chairman to sign HUD environmental assessments.

**WHAT ACTION ACCOMPLISHES:**

Allows Lee County to continue to receive HUD planning, homeless service, neighborhood revitalization, and capital projects funds.

**MANAGEMENT RECOMMENDATION:**

Approve submission of HUD FY 2005 Annual Action Plan and authorization of Chairman to sign all documents enumerated under Action Requested/Purpose. (#20050990-Human Services)

Commissioner Janes moved approval, seconded by Commissioner Hall, motion called and carried.

**PUBLIC COMMENT**

**(EXCERPT)  
LEE COUNTY COMMUNITY ACTION AGENCY  
AND  
NEIGHBORHOOD DISTRICT COMMITTEE  
REGULAR MEETING MINUTES  
July 19, 2005**

**WILL UPDATE  
AFTER MEETING.**

<b>Members Present:</b>	Nettie Roundtree	Dan Moser	Richard Sapp
	John Mozzicato	Donna Litten	
<b>Members Excused:</b>	Seymour Roche	Virginia Rosado	Anne Edwards
<b>Members Absent:</b>	James Gillespie	Annette Popovich	
<b>Visitors:</b>	Alice Washington		
<b>Staff Present:</b>	Roger Mercado	Richard Faris	Joe Grubbs
	Barbara Goins	Marti Stahl-Mills	Barbara Crist

**ITEM**

**I. Introduction and Welcome of New Members**

**ITEM**

**II. Convene as the Community Action Agency (CAA) Committee**

- A. Report on Community Action Agency Activities
- B. Public Comment on CAA

There was no public comment.

**ITEM**

**III. Public Hearing Proposed HUD Annual Action Plan for Fiscal Year 2005**

**A. Proposed HUD Annual Action Plan for Fiscal Year 2005**

Mr. Richard Faris reviewed the process for the proposed HUD Annual Action Plan for Fiscal Year 2005.

Mr. Faris stated a draft copy of the Annual Action Plan was mailed to the committee members for review. The Department of Housing and Urban Development requires documentation to maintain annual entitlement funding for Lee County from the Community Development Block Grant (CDBG), the Home Investment Partnership (HOME) and Emergency Shelter Grant (ESG) programs. This is a useful, comprehensive document that provides important data. A public notice was advertised in the News Press giving citizens a 30-day comment period. The Annual Action Plan is due August 15, 2005.

**Comments:**

Mr. Dan Moser commented affordable housing is greater than was projected in fiscal year 2003. Mr. Richard Faris commented the projects are updated yearly, but the data is a five-year projection.

**B. Public Comment**

There was no public comment.

**Preliminary Public Comments – November 3, 2004 Public Hearing**

Representatives of LARC noted that they might consider fund for their facility.

Mr. Richard Faris noted that they should be in contact with plans. No further contact or comment in 2005.

<b>Project Name:</b> (1.06.CDBG) Lee County CDBG Administration		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY	
Funds for administration of unincorporated Lee County CDBG Program		
<b>Location:</b> Countywide Lee County FL, 129071	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼	
<b>Expected Completion Date:</b> (3/31/2008)	<b>Explanation:</b> Funds for administration of unincorporated Lee County CDBG Program	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	(Accomplishments reported at individual projects/activities)	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1, ... ▼ 2, ... ▼ 3, ... ▼	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b> NA	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NA	NA	NA
21A General Program Administration 570.206 ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼ <b>Proposed Amt.</b> see 4th Yr.	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$396,721	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	(2.06.CDBG) Urban County CDBG Administration		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL129071 LEE COUNTY
Funds for administration of unincorporated Lee County CDBG Program			

<b>Location:</b> Countywide Lee County FL, 129071	<b>Priority Need Category</b>  <b>Select one:</b> Priority Need Category <span style="float: right;">▼</span>
<b>Explanation:</b>	

<b>Expected Completion Date:</b> (3/31/2008)	Funds for administration of unincorporated Lee County CDBG Program
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	(Accomplishments reported at individual projects/activities)

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <span style="float: right;">▼</span>
	2, <span style="float: right;">▼</span>
	3, <span style="float: right;">▼</span>

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>	NA	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
NA	NA	NA

21A General Program Administration 570.206	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	see Yr. 4	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		



<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$47,384	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>	NA	Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> (3.06.CDBG) CDBG Housing Delivery		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY	
Funds for delivery of CDBG Housing Projects		
(Accomplishments reported at individual projects)		
<b>Location:</b> Countywide Lee County FL, 129071	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing	
<b>Expected Completion Date:</b> 3/31/2008	<b>Explanation:</b> Funds for delivery of CDBG Housing Projects	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	(Accomplishments reported at individual projects)	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1. Improve access to affordable owner housing 2. 3.	
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b> <i>NA</i>	Accompl. Type: <b>Proposed</b>
	Accompl. Type: <b>Underway</b>	Accompl. Type: <b>Underway</b>
	Accompl. Type: <b>Complete</b>	Accompl. Type: <b>Complete</b>
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	Accompl. Type: <b>Underway</b>	Accompl. Type: <b>Underway</b>
	Accompl. Type: <b>Complete</b>	Accompl. Type: <b>Complete</b>
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	Accompl. Type: <b>Underway</b>	Accompl. Type: <b>Underway</b>
	Accompl. Type: <b>Complete</b>	Accompl. Type: <b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
<i>NA</i>	<i>NA</i>	<i>NA</i>
14H Rehabilitation Administration 570.202	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
<b>Program Year 1</b>	Fund Source: <b>Proposed Amt.</b> See Yr. 4	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$300,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>	NA	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> (4.06.CDBG) CDBG Owner Rehabilitation/Acquisition					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY				
Rehabilitation of housing for low and very low-income persons. To include Acquisition related to Rehabilitation					
<b>Location:</b> Countywide Lee County FL, 129071	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 3/31/2008	<b>Explanation:</b> Rehabilitation of housing for low and very low-income persons. To include Acquisition related to Rehabilitation				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Increase the availability of affordable owner housing 2. 3.				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b> 11	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increase the availability of affordable Owner housing	housing units				
14G Acquisition - for Rehabilitation 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>	See Yr. 4	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$92,576	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> (5.06.CDBG) Demolition						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY					
Demolition related to rehabilitation for low and very low-income persons						
<b>Location:</b> Countywide Lee County FL, 129071	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 3/31/2008	Demolition related to rehabilitation for low and very low-income persons					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing					
	2, _____					
	3, _____					
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b> 6	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Incr. Availability of affordable owner housing		housing units				
04 Clearance and Demolition 570.201(d)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>	See Yr. 4	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> (6.06.CDBG) Temporary Relocation				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY			
Temporary relocation related to Rehabilitation for low and very low-income persons				
<b>Location:</b> Countywide Lee County FL, 129071	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing			
<b>Expected Completion Date:</b> 3/31/2008	<b>Explanation:</b> Temporary relocation related to Rehabilitation for low and very low-income persons			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing			
	2.			
	3.			
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b> 6	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Incr. The availability of affordable owner housing	housing units			
08 Relocation 570.201(i)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b> see Yr. 4	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>



<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	10 Housing Units ▼	<b>Proposed Units</b>	6	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> (7.06.CDBG) CDBG Homeless Projects Set-Aside						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY					
Support to multiple agencies serving homeless person						
<b>Location:</b> Countywide Lee County FL, 129071	<b>Priority Need Category</b>  <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 3/31/2008	Support to multiple agencies serving homeless person					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼					
	2, _____ ▼					
	3, _____ ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 24		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>
		<b>Complete</b>				<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Incr availability of a S.L.E. for homeless people		People				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	see Yr 4	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>	\$60,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> (8.06.CDBG) Homeless Services Project		
<b>Description:</b> General Services to support homeless persons	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY	
<b>Location:</b> Countywide Lee County FL, 129071	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS	
<b>Expected Completion Date:</b> 3/31/2008	<b>Explanation:</b> General Services to support homeless persons	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs 2, 3,	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 395 <b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Incr. Availability of SLE for homeless persons	people	
05 Public Services (General) 570.201(e) <b>Matrix Codes</b>		
Matrix Codes <b>Matrix Codes</b>		
Matrix Codes <b>Matrix Codes</b>		
<b>Program Year 1</b>	<b>Fund Source:</b> <b>Proposed Amt.</b> see Yr 4 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <b>Proposed Units</b>	
	<b>Actual Units</b>	
	<b>Accompl. Type:</b> <b>Proposed Units</b>	
	<b>Actual Units</b>	
	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	<b>Accompl. Type:</b> <b>Proposed Units</b>	
	<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG ▼	Proposed Amt.	\$64,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	395	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> (9.06.CDBG) Charleston Pk Neighborhood Improvements					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY				
Improvements to public facilities or infrastructure in a low-income neighborhood					
<b>Location:</b> Charleston Park Lee County, FL CT 030300 BG 5 County 129071	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 3/31/2008	<b>Explanation:</b> Improvements to public facilities or infrastructure in a low-income neighborhood				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. 3.				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 411	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Incr. Availability of neighborhood facilities	people				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>	see Yr 4	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	\$12,248	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	411	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	

<b>Project Name:</b> (10.06.CDBG) Charlestown Pk Neighborhood Building						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY					
Expand social service supports and enhance internal neighborhood organizational capacity in a low-income neighborhood.						
<b>Location:</b>	<b>Priority Need Category</b>					
Charleston Park Lee County, FL CT 030300 BG 5 County 129071	<b>Select one:</b> Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Expand social service supports and enhance internal neighborhood organizational capacity in a low-income neighborhood.					
3/31/2008						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1. Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility	2. _____ ▼					
<input type="checkbox"/> Affordability	3. _____ ▼					
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 411		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustain neighborhood living environment		people				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	see yr 4	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 4</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	CDBG ▼	<b>Proposed Amt.</b>	\$87,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	

<b>Project Name:</b> (11.06.CDBG) Charlestown Pk Code Enforcement						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY					
Concentrated Code Enforcement activities to improve neighborhood living environment in a low-income neighborhood.						
<b>Location:</b>	<b>Priority Need Category</b>					
Charleston Park Lee County, FL CT 030300 BG 5 County 129071	<b>Select one:</b> Other <span style="float:right">▼</span>					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
3/31/2009	Concentrated Code Enforcement activities to improve neighborhood living environment in a low-income neighborhood.					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons <span style="float:right">▼</span>					
<b>Outcome Categories</b>	2. <span style="float:right">▼</span>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3. <span style="float:right">▼</span>					
<b>Project-level Accomplishments</b>	01 People <span style="float:right">▼</span>	<b>Proposed</b> 411	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>			
Sustain neighborhood living environment		people				
15 Code Enforcement 570.202(c) <span style="float:right">▼</span>		Matrix Codes <span style="float:right">▼</span>				
Matrix Codes <span style="float:right">▼</span>		Matrix Codes <span style="float:right">▼</span>				
Matrix Codes <span style="float:right">▼</span>		Matrix Codes <span style="float:right">▼</span>				
<b>Program Year 1</b>	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>	see yr 4	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>		Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$36,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 4</b>	01 People ▼	<b>Proposed Units</b>	411	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	(12.06.CDBG) Harlem Heights Neighborhood Improvements		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL129071 LEE COUNTY
Improvements to public facilities or infrastructure in a low-income neighborhood			

<b>Location:</b>	<b>Priority Need Category</b>
Harlem Heights Lee Co. FL CT 001902 BG 4 County 129071	Select one: Priority Need Category <span style="float: right;">▼</span>

<b>Expected Completion Date:</b>	Improvements to public facilities or infrastructure in a low-income neighborhood
3/31/2008	

Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons <span style="float: right;">▼</span> 2. <span style="float: right;">▼</span> 3. <span style="float: right;">▼</span>

<b>Project-level Accomplishments</b>	01 People <span style="float: right;">▼</span>	<b>Proposed</b>	2,255		Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed</b>			Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed</b>			Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
Sustain neighborhood living environment	people	

03 Public Facilities and Improvements (General) 570.201(c) <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>
Matrix Codes <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>
Matrix Codes <span style="float: right;">▼</span>	Matrix Codes <span style="float: right;">▼</span>

<b>Program Year 1</b>	Fund Source: <span style="float: right;">▼</span>	<b>Proposed Amt.</b>	see yr 4		Fund Source: <span style="float: right;">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: <span style="float: right;">▼</span>	<b>Proposed Amt.</b>			Fund Source: <span style="float: right;">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>			Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>			Accompl. Type: <span style="float: right;">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$114,992	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	2,255	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> 13 Harlem Heights Neighborhood Building					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY				
Expand social service supports and enhance internal neighborhood organizational capacity in a low-income neighborhood.					
<b>Location:</b> Harlem Heights Lee Co. FL CT 001902 BG 4 County 129071	<b>Priority Need Category</b>  <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2008	<b>Explanation:</b> Expand social service supports and enhance internal neighborhood organizational capacity in a low-income neighborhood.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 2,255	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Sustain the neighborhood living environment	people				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>	see yr 4	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$38,331	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	2,255	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> (14.06.CDBG) Page Pk Neighborhood Improvements						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY					
Improvements to public facilities or infrastructure in a low-income neighborhood						
<b>Location:</b> Page Park Lee County, FL CT 001300 BG 1 129071	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities <span style="float:right">▼</span>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 3/31/2008	Improvements to public facilities or infrastructure in a low-income neighborhood					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. _____ ▼ 3. _____ ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 524		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Sustain neighborhood living environment		people				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	see yr 4	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	\$54,514	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	01 People ▼	Proposed Units	524	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	15 Page Park Neighborhood Building		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL129071 LEE COUNTY
Expand social service supports and enhance internal neighborhood organizational capacity in a low-income neighborhood.			

<b>Location:</b> Page Park Lee County, FL CT 001300 BG 1 129071	<b>Priority Need Category</b>  <b>Select one:</b> <input type="text" value="Priority Need Category"/>
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 3/31/2008	Expand social service supports and enhance internal neighborhood organizational capacity in a low-income neighborhood.
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<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
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<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons	2	3
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<b>Project-level Accomplishments</b>	01 People	▼	<b>Proposed</b>	524		<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Sustain neighborhood living environment	people	

05 Public Services (General) 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 1</b>	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>	see yr 4		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	
	<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>			<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	524	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	

<b>Project Name:</b> 16 Page Pk Code Enforcement					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY				
Concentrated Code Enforcement activities to improve neighborhood living environment in a low-income neighborhood.					
<b>Location:</b> Page Park Lee County, FL CT 001300 BG 1 129071	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 3/31/2008	<b>Explanation:</b> Concentrated Code Enforcement activities to improve neighborhood living environment in a low-income neighborhood.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1, Improve the services for low/mod income persons 2, 3,				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	524	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Sustain neighborhood living environment	people				
15 Code Enforcement 570.202(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>	see yr 4	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$26,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	01 People ▼	Proposed Units	524	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Palmona Pk Neighborhood Improvements					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY				
Improvements to public facilities or infrastructure in a low-income neighborhood					
<b>Location:</b>	<b>Priority Need Category</b>				
Palmona Park Lee County, FL CT 020800 BG 5 129071	<b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
3/31/2008	Improvements to public facilities or infrastructure in a low-income neighborhood				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
<b>Outcome Categories</b>	2, _____				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____				
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 1,353	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Sustain neighborhood living environment	people				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>	see yr 4	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	CDBG ▼	<b>Proposed Amt.</b>	\$119,614	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	01 People ▼	<b>Proposed Units</b>	1.353	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> 18 Palmona Park Code Enforcement						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY					
Concentrated Code Enforcement activities to improve neighborhood living environment in a low-income neighborhood.						
<b>Location:</b>	<b>Priority Need Category</b>					
Palmona Park Lee County, FL CT 020800 BG 5 129071	<b>Select one:</b> Public Services					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
3/31/2008	Concentrated Code Enforcement activities to improve neighborhood living environment in a low-income neighborhood.					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons					
<b>Outcome Categories</b>	2, _____					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3, _____					
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 1,353	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Sustain neighborhood living environment	people					
15 Code Enforcement 570.202(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>	see yr 4	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$29,904	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
01 People ▼	<b>Proposed Units</b>	1.353	Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> 19 Pine Manor Neighborhood Improvements					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY				
Improvements to public facilities or infrastructure in a low-income neighborhood					
<b>Location:</b> Pine Manor Lee County, FL CT 001500 BG 3 County 129071	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities <span style="float:right">▼</span>				
<b>Expected Completion Date:</b> 3/31/2008	<b>Explanation:</b> Improvements to public facilities or infrastructure in a low-income neighborhood				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. _____ ▼ 3. _____ ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 3,785	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Sustain neighborhood living environment	people				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	see yr 4	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	01 People ▼	<b>Proposed Units</b>	3,785	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$115,402	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	(20.06.CDBG) Pine Manor Neighborhood Building		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL129071 LEE COUNTY
Expand social service supports and enhance internal neighborhood organizational capacity in a low-income neighborhood.			

<b>Location:</b>	<b>Priority Need Category</b>		
Pine Manor Lee County, FL CT 001500 BG 3 County 129071	<b>Select one:</b>	Public Services ▼	
<b>Explanation:</b>			

<b>Expected Completion Date:</b>	Expand social service supports and enhance internal neighborhood organizational capacity in a low-income neighborhood.		
3/31/2008			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

<b>Outcome Categories</b>	<b>Specific Objectives</b>		
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons	▼	
	2, _____	▼	
	3, _____	▼	

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	3,785		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
Sustain neighborhood living environment	people	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	see yr 4		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$23,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3,785	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	(21.06.CDBG) Pine Manor Code Enforcement		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL129071 LEE COUNTY
Concentrated Code Enforcement activities to improve neighborhood living environment in a low-income neighborhood.			

<b>Location:</b> Pine Manor Lee County, FL CT 001500 BG 3 County 129071	<b>Priority Need Category</b>  <b>Select one:</b> Priority Need Category <span style="float:right">▼</span>
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 3/31/2008	Concentrated Code Enforcement activities to improve neighborhood living environment in a low-income neighborhood.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons <span style="float:right">▼</span>
	2, <span style="float:right">▼</span>
	3, <span style="float:right">▼</span>

<b>Project-level Accomplishments</b>	01 People <span style="float:right">▼</span>	<b>Proposed</b>	3,785	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>	
			<b>Underway</b>			<b>Underway</b>	
			<b>Complete</b>			<b>Complete</b>	
		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed</b>	
			<b>Underway</b>			<b>Underway</b>	
			<b>Complete</b>			<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

15 Code Enforcement 570.202(c) <span style="float:right">▼</span>	Matrix Codes <span style="float:right">▼</span>
Matrix Codes <span style="float:right">▼</span>	Matrix Codes <span style="float:right">▼</span>
Matrix Codes <span style="float:right">▼</span>	Matrix Codes <span style="float:right">▼</span>

<b>Program Year 1</b>	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>	see yr 4	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>		Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>		Accompl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$72,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
01 People ▼	<b>Proposed Units</b>	3,785	Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b>	(22.06.CDBG) Suncoast Estates Neighborhood Improvements		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL129071 LEE COUNTY

Improvements to public facilities or infrastructure in a low-income neighborhood

<b>Location:</b> Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities
<b>Explanation:</b>	

<b>Expected Completion Date:</b> (mm/dd/yyyy)	Improvements to public facilities or infrastructure in a low-income neighborhood
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. 3.

<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	4,867		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
Sustain neighborhood living environment	people	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>	see yr 4	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$192,327	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
01 People ▼	<b>Proposed Units</b>	4,867	Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b>	(23.06.HOME) HOME/ADDI Project Delivery		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL129071 LEE COUNTY
Housing Project Delivery			

<b>Location:</b>	<b>Priority Need Category</b>		
Countywide Lee County, FL	<b>Select one:</b>	Planning/Administration ▼	

<b>Expected Completion Date:</b>	Housing Project Delivery
10/1/2008	

Objective Category	(Accomplishments reported at individual housing projects) <b>Specific Objectives</b>
<input type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	1, Increase the availability of affordable owner housing ▼
<input type="checkbox"/> Availability/Accessibility	2, ▼
<input type="checkbox"/> Affordability	3, ▼
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Na	NA	NA

14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	see yr 4	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$73,544	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	NA	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> (24.06.HOME) HOME Down Payment Assistance						
<b>Description:</b> Down Payment Assistance low-income households	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY					
<b>Location:</b> Countywide Lee County, FL	<b>Priority Need Category</b> <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Priority Need Category</span> ▼					
<b>Expected Completion Date:</b> 10/1/2008	<b>Explanation:</b> Down Payment Assistance low-income households					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1, Increase the availability of affordable owner housing ▼ 2, _____ ▼ 3, _____ ▼					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 47		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Provide affordable housing for low-income households	households					
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	see yr 4	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	HOME ▼	<b>Proposed Amt.</b>	\$300,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
04 Households ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		47	Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> (25.06.HOME) HOME CHDO Project					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY				
Constuction of housing units for low-income households					
<b>Location:</b> Countywide Lee County, FL	<b>Priority Need Category</b>  <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 10/1/2008	Constuction of housing units for low-income households				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing				
	2. ....				
	3. ....				
<b>Project-level Accomplishments</b>	10 Housing Units	<b>Proposed</b> 2	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Provide affordable housing for low-income households		housing units			
12 Construction of Housing 570.201(m)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>	see yr 4	Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$110,316	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	





Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$251,580	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> (27.06.HOME)ADDI Down Payment Assistance						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY					
Down Payment Assistance low-income households						
<b>Location:</b> Countywide Lee County, FL	<b>Priority Need Category</b> <b>Select one:</b> Priority Need Category <span style="float:right">▼</span>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 10/1/2008	Down Payment Assistance low-income households					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing <span style="float:right">▼</span>					
	2, <span style="float:right">▼</span>					
	3, <span style="float:right">▼</span>					
<b>Project-level Accomplishments</b>	04 Households <span style="float:right">▼</span>	<b>Proposed</b> 3	Accmpl. Type: <span style="float:right">▼</span>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accmpl. Type: <span style="float:right">▼</span>	<b>Proposed</b>	Accmpl. Type: <span style="float:right">▼</span>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accmpl. Type: <span style="float:right">▼</span>	<b>Proposed</b>	Accmpl. Type: <span style="float:right">▼</span>	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Provide affordable housing for low-income households	households					
13 Direct Homeownership Assistance 570.201(n) <span style="float:right">▼</span>	Matrix Codes <span style="float:right">▼</span>					
Matrix Codes <span style="float:right">▼</span>	Matrix Codes <span style="float:right">▼</span>					
Matrix Codes <span style="float:right">▼</span>	Matrix Codes <span style="float:right">▼</span>					
<b>Program Year 1</b>	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>	see yr 4	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>		Fund Source: <span style="float:right">▼</span>	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accmpl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>		Accmpl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accmpl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>		Accmpl. Type: <span style="float:right">▼</span>	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	HOME ▼	<b>Proposed Amt.</b>	\$13,961	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
04 Households ▼	<b>Proposed Units</b>		3	Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> (28.06.ESG)ESG Program Adminsitration					
<b>Description:</b> Administration for Lee County ESG Program	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY				
<b>Location:</b> Countywide Lee County, FL	<b>Priority Need Category:</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 9/30/2008	Administration for Lee County ESG Program				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	(Accomplishments reported a individual projects)				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1. Increase range of housing options & related services for persons w/ special needs 2. _____ 3. _____				
<b>Project-level Accomplishments</b>	Other	Proposed	NA	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Na		NA		NA	
21A General Program Administration 570.206		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	see yr 4	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	ESG ▼	<b>Proposed Amt.</b>	\$4,711	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	NA	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> (29.06.ESG) ESG SHELTER OPERATIONS						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY					
Support for Shelter Operations by providers						
<b>Location:</b> Countywide Lee County, FL	<b>Priority Need Category</b>  <b>Select one:</b> <span style="border: 1px solid black; padding: 2px;">Priority Need Category ▼</span>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 9/31/08	Support for Shelter Operations by providers					
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. _____ ▼ 3. _____ ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Homeless persons access Suitable Living Environ.		people				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>	see yr 4	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>	\$89,507	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	01 People ▼	<b>Proposed Units</b>	50	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 3</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
<b>Program Year 5</b>	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	(20.06.CDBG) 30 Bonita Springs Public Facilities		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL129071 LEE COUNTY
Improvements to public facilities or infrastructure in a low-income neighborhood			

<b>Location:</b>	<b>Priority Need Category</b>		
City of Bonita Springs	<b>Select one:</b>	Public Facilities	

<b>Expected Completion Date:</b>	<b>Explanation:</b>
3/31/2008	Improvements to public facilities or infrastructure in a low-income neighborhood

<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b>	1, Improve quality / increase quantity of public improvements for lower income persons
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, _____
	3, _____

<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	500		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>			Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
access to a SLE for low-income residents	people	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	<b>Proposed Amt.</b>	see yr 4	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	



<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$213,347	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	500	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> 31(20.06.CDBG) Fort Myers Beach Public Services				
<b>Description:</b> Provide public service to low-income residents	<b>IDIS Project #:</b> <b>UOG Code:</b> FL129071 LEE COUNTY			
<b>Location:</b> Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	<b>Priority Need Category</b> <b>Select one:</b> Public Services			
<b>Expected Completion Date:</b> (mm/dd/yyyy)	<b>Explanation:</b> Provide public service to low-income residents			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons 2, 3,			
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b> 200	<b>Accompl. Type:</b>	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b>	<b>Proposed</b>	<b>Accompl. Type:</b>	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b>	<b>Proposed</b>	<b>Accompl. Type:</b>	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Sustain SLE for low-income residents	people			
05 Public Services (General) 570.201(e)		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b> see yr 4	<b>Fund Source:</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Accompl. Type:</b>	<b>Proposed Units</b>	<b>Accompl. Type:</b>	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	<b>Accompl. Type:</b>	<b>Proposed Units</b>	<b>Accompl. Type:</b>	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$35,339	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
01 People ▼	<b>Proposed Units</b>		200	Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b>	32(20.06.CDBG) Sanibel Accessibility		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	FL129071 LEE COUNTY
Accessibility improvements to public structures			

<b>Location:</b>	<b>Priority Need Category</b>		
City of Sanibel Florida	<b>Select one:</b>	Priority Need Category <span style="float: right;">▼</span>	

<b>Expected Completion Date:</b>	Accessibility improvements to public structures
3/31,2008	
Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	<b>Specific Objectives</b>		
	1	Improve quality / increase quantity of public improvements for lower income persons	▼
	2		▼
	3		▼

<b>Project-level Accomplishments</b>	01 People	▼	<b>Proposed</b>	200		Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:	▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	
	Accompl. Type:	▼	<b>Proposed</b>			Accompl. Type:	▼	<b>Proposed</b>	
			<b>Underway</b>					<b>Underway</b>	
			<b>Complete</b>					<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Sustain SLE for low income residents	people	

03 Public Facilities and Improvements (General) 570.201(c)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 1</b>	Fund Source:	▼	<b>Proposed Amt.</b>	see yr 4		Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	Fund Source:	▼	<b>Proposed Amt.</b>			Fund Source:	▼	<b>Proposed Amt.</b>	
			<b>Actual Amount</b>					<b>Actual Amount</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type:	▼	<b>Proposed Units</b>			Accompl. Type:	▼	<b>Proposed Units</b>	
			<b>Actual Units</b>					<b>Actual Units</b>	

<b>Program Year 2</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 3</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 4</b>	CDBG ▼	<b>Proposed Amt.</b>	\$19,824	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
01 People ▼	<b>Proposed Units</b>		200	Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>				<b>Actual Units</b>	
Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
	<b>Actual Units</b>				<b>Actual Units</b>	
<b>Program Year 5</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		
Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>			<b>Actual Units</b>		