

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20061027

1. ACTION REQUESTED/PURPOSE: Approve advancement from the General Fund Revolving Loan Program-Roads for up to \$3,300,000 in FY 06/07 to the Bonita Beach Road (Old 41- Lime Street) right-of-way acquisition as a match to funds proposed to be provided by the City of Bonita Springs and include in proposed FY 06/07 Capital Improvement Program budget.

2. WHAT ACTION ACCOMPLISHES: Provides \$3,300,000 million to the Bonita Beach Road Phase II Project in Fiscal Year 06/07. If approved and with an equal amount from the City, right-of-way can be acquired next year. Currently it is not programmed in the 5 Year CIP.

3. MANAGEMENT RECOMMENDATION: Approve for the reasons stated.

4. Departmental Category:	AQB	5. Meeting Date: August 15, 2006
6. Agenda:	7. Requirement/Purpose: (specify)	8. Request Initiated:
<input type="checkbox"/> Consent	<input type="checkbox"/> Statute	Commissioner _____
<input checked="" type="checkbox"/> Administrative	<input type="checkbox"/> Ordinance	Department <u>Transportation</u>
<input type="checkbox"/> Appeals	<input type="checkbox"/> Admin. Code	Division _____
<input type="checkbox"/> Public	<input type="checkbox"/> Other	By: <u>Scott M. Gilbertson</u>
<input type="checkbox"/> Walk-On		

9. Background: The City of Bonita Springs has made a request to Lee County to assist in the cost overruns from the Imperial Street project by contributing \$3,300,000 to the Bonita Beach Road Phase II project. Currently no funding other than design for Bonita Beach Road Phase II from Old 41 to Lime Street is identified as part of the Fiscal Year 2006/07-2010/11 CIP and project estimates exceed \$11 million. DOT is recommending that Lee County contribute \$3,300,000 from the General Fund Revolving Loan Program to advance the right-of-way phase for this project into Fiscal Year 06/07 to match funds proposed by The City of Bonita Springs for right-of-way and subsequent phases.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i> S. Gilbertson Date 8/4/06				<i>[Signature]</i> 8/4/06	<i>[Signature]</i> 8/4/06	<i>[Signature]</i> 8/4/06	<i>[Signature]</i> 8/4/06	<i>[Signature]</i> J. Lavender Date 8.4.06	

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

REC'D
by CO. ATTY.
8/4/06
9:25 AM
CO. ATTY.
FORWARDED TO:
11:02 AM
8-4-06

RECEIVED BY
COUNTY ADMIN: *[Signature]*
8/4/06
11:24 AM
COUNTY ADMIN
FORWARDED TO: *[Signature]*
8/4/06
11:30 AM