

CARRY-OVER

DOT

Lee County Board Of County Commissioners

Blue Sheet No. 20061027

Agenda Item Summary

1. ACTION REQUESTED/PURPOSE: Approve advancement from the General Fund Revolving Loan Program-Roads for up to \$3,300,000 in FY 06/07 to the Bonita Beach Road (Old 41- Lime Street) right-of-way acquisition as a match to funds proposed to be provided by the City of Bonita Springs and include in proposed FY 06/07 Capital Improvement Program budget.

2. WHAT ACTION ACCOMPLISHES: Provides \$3,300,000 million to the Bonita Beach Road Phase II Project in Fiscal Year 06/07. If approved and with an equal amount from the City, right-of-way can be acquired next year. Currently it is not programmed in the 5 Year CIP.

3. MANAGEMENT RECOMMENDATION: Approve for the reasons stated.

4. Departmental Category: CO #1		5. Meeting Date: August 22, 2006
6. Agenda: <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify)	
	<input type="checkbox"/> Statute	
	<input type="checkbox"/> Ordinance	
	<input type="checkbox"/> Admin. Code	
	<input type="checkbox"/> Other	
		8. Request Initiated: Commissioner _____ Department <u>Transportation</u> Division _____ By: <u>Scott M. Gilbertson</u>

9. Background: The City of Bonita Springs has made a request to Lee County to assist in the cost overruns from the Imperial Street project by contributing \$3,300,000 to the Bonita Beach Road Phase II project. Currently no funding other than design for Bonita Beach Road Phase II from Old 41 to Lime Street is identified as part of the Fiscal Year 2006/07-2010/11 CIP and project estimates exceed \$11 million. DOT is recommending that Lee County contribute \$3,300,000 from the General Fund Revolving Loan Program to advance the right-of-way phase for this project into Fiscal Year 06/07 to match funds proposed by The City of Bonita Springs for right-of-way and subsequent phases.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>S. Gilbertson</i> Date <u>8/4/06</u>				<i>[Signature]</i> Date <u>8/4/06</u>	<i>[Signature]</i> Date <u>8/4/06</u>	<i>[Signature]</i> Date <u>8/4/06</u>	<i>[Signature]</i> Date <u>8/4/06</u>	<i>[Signature]</i> Date <u>8.4.06</u>	

11. Commission Action:

- Approved *on 8/22/06 after discussion J/A*
- Deferred To 8/22/06
- Denied
- Other

REC'D
BY CO. ATTY
8/4/06
9:25 AM
CO. ATTY.
FORWARDED TO:
11.06.06
8-4-06

RECEIVED BY
COUNTY ADMIN: *[Signature]*
8/4/06
11:04 AM
COUNTY ADMIN
FORWARDED TO: *[Signature]*
8/4/06
11:30 AM

Schweers, Molly

From: Gilbertson, Scott M.
Sent: Friday, August 11, 2006 9:32 AM
To: Schweers, Molly
Cc: Dist1, Janes; Dist2, St. Cerny; Dist3, Judah; Dist4, Hall; Dist5, Albion; Winton, Peter ; Davies, Amelia M.; Lavender, James H.; 'Price, Gary'; Saeed Kazemi; Johnny Limbaugh
Subject: BOCC 8/15 Agenda

Molly,

Please defer agenda item Administrative 9B for one week to August 22nd to allow staff time to work on the proposed loan program. Also defer item Administrative 9C for two weeks to August 29th. Additional time is needed to further investigate project needs and related costs of the SR 82 corridor.

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