

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20061316

1. ACTION REQUESTED/PURPOSE: Amend Blue Sheet No. 20060830 and approve Change Order No. 3, under B-05-04 SUMMERLIN ROAD SIX LANING, to Phoenix Construction in the amended amount of \$381,927.53 for additional work requested by Lee County DOT and Lee County Utilities. Also, authorize Chairwoman to execute Change Order on behalf of the Board. Approve Budget Transfer from District 24-Impact Fee Reserves-Roads in the amount of \$371,000 and amend the FY 06/07-10/11 CIP accordingly.

2. WHAT ACTION ACCOMPLISHES: Provides Lee County with a Contractor to perform additional work on the Summerlin Road Six Laning project. Also allows Contractor additional time to perform the requested work.

3. MANAGEMENT RECOMMENDATION: Approval recommended.

4. Departmental Category: 09 C9A		5. Meeting Date: 10/17/06
6. Agenda: <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	7. Requirement/Purpose: (specify)	
	<input type="checkbox"/> Statute	
	<input type="checkbox"/> Ordinance	
	<input checked="" type="checkbox"/> Admin. Code <u>AC-4-4</u>	
	<input type="checkbox"/> Other	
		8. Request Initiated: Commissioner _____ Department <u>Transportation</u> Division _____ By: <u>Scott Gilbertson, Director</u>

9. Background:

Lee County BOCC approved the award of B-05-04 Summerlin Road Six Laning on January 18, 2005, for a total not-to-exceed amount of \$39,493,532.00. Since then, both Lee County DOT and Lee County Utilities have made various additions and deletions to the contract, as listed in the Change Order backup, and this change order will compensate the Contractor, Phoenix Construction Services, Inc., for all changes to date.

On June 27, 2006, the Board approved, under Blue Sheet 20060830, Change Order No. 3 in the amount of \$252,981.29.

Change Order No. 1 was approved in the amount of \$704,536.63.

Change Order No. 2 was approved in the amount of \$447,871.76.

The original amount of Change Order No. 3 was \$252,981.29; however, due to additional work requested by DOT, the actual amount is now \$381,927.53.

Funds will be available in the following accounts: 20743448730.506540 - \$10,692.00 (Utilities)
20406718824.506540 - \$370,965.53 (DOT)

Attachments: (1) Copy of Approved Blue Sheet 20060830
(2) Three (3) Original Change Orders for Execution

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	<i>[Signature]</i>	N/A		<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>
					10/17/06	10/17/06	10/17/06	10/17/06	10-4-06

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN. *[Signature]*
10/17/06 4pm ml.
COUNTY ADMIN FORWARDED TO: *[Signature]*
10/17/06
4:30 PM

Rec. by CoAtty
Date: 10/17/06
Time: 1:15 PM
Forwarded to: *[Signature]*
2:30 pm
10/17/06

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20060830

1. ACTION REQUESTED/PURPOSE: Approve Change Order No. 3 to Contract 3036, under B-05-04 SUMMERLIN ROAD SIX LANING, to Phoenix Construction in the amount of \$252,981.29 for additional work requested by Lee County DOT and Lee County Utilities. Also, authorize Chairwoman to execute Change Orders upon receipt. This Change Order was anticipated and funds are available.

2. WHAT ACTION ACCOMPLISHES: Provides Lee County with a Contractor to clear & grub and spread fill behind the Bass Road School, Zion Lutheran Sidewalk, South Winkler Widening, Storm Changes thru Jun 9, 2006 and lighting at Summerlin and Gladiolus for DOT and extra fittings for LCU. Also allows Contractor additional time to perform the requested work.

3. MANAGEMENT RECOMMENDATION: Approval recommended.

4. Departmental Category: 09

C9K

5. Meeting Date: 06/27/06

6. Agenda:
 Consent
 Administrative
 Appeals
 Public
 Walk-On

7. Requirement/Purpose: (specify)
 Statute
 Ordinance
 Admin. Code AC-4-4
 Other

8. Request Initiated:
 Commissioner _____
 Department Transportation
 Division _____
 By: Scott Gilbertson, Director

9. Background:

Lee County BOCC approved the award of B-05-04 Summerlin Road Six Laning on January 18, 2005, for a total not-to-exceed amount of \$39,493,532.00. Since then, both Lee County DOT and Lee County Utilities have made various additions and deletions to the Contract, as listed in the Change Order backup, and this Change Order will compensate the Contractor, Phoenix Construction Services, Inc., for all changes to date.

Change Order No. 1 was approved in the amount of \$704,536.63.

Change Order No. 2 was approved in the amount of \$447,871.76

It is requested that Change Order No. 3 be approved in the amount of \$252,981.29 for work requested by DOT and utilities.

Funds are available in the following accounts: DOT \$242,019.29 – 20406730700.506540
 Utilities \$10,692.00- 20743448730.506540

Attachments: (1) Copy of Change Order No. 3

**RECEIVED
OCT 03 2006
LCDOT**

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i> 6-14-06	<i>[Signature]</i> 6/13	N/A		<i>[Signature]</i> 6/15/06	<i>[Signature]</i> 6-15-06	<i>[Signature]</i> 6-15-06	<i>[Signature]</i> 6/15/06	<i>[Signature]</i> 6/15/06	<i>[Signature]</i> 6-14-06

11. Commission Action:

Approved
 Deferred
 Denied
 Other

**RECEIVED BY
COUNTY ADMIN:
6/15/06 10:53 AM**
 COUNTY ADMIN
 FORWARDED TO: *[Signature]*
 6/15/06
[Signature]

Rec. by CoAtty
 Date: 6/15/06
 Time: 8:30 AM
 Forwarded To:
 11:50 AM
 6/15/06

**LEE COUNTY CONSTRUCTION CONTRACT
CHANGE ORDER**

No.: 3

(A Change Order requires approval by the Department Director for expenditures under \$50,000, approval by the County Manger for expenditures between \$50,000.01 and \$100,000, or approval by the Board of County Commissioners for expenditures over \$100,000).

Acct # 20406730700.506540

CONTRACT/PROJECT NAME: Summerlin Road Six Laning San Carlos to Gladiolus

CONTRACTOR: Phoenix Construction PROJECT NO.: 4067

CONTRACT NO.: 3036 BID NO.: B05-04

CHANGE REQUESTED BY: County/Contractor MIKERIBSY DATE OF REQUEST: 06/13/06

Upon the completion and execution of this Change Order by both parties to the Contract the Contractor is authorized to and shall proceed to make the following changes in the Contract Documents:

(If you need space other than what has been provided, please attach additional sheets.)

RECEIVED

Description: Additional work requested by County

OCT 03 2006

Purpose of Change Order: Utilize existing contract to perform additional work and contract ~~LODO~~ items.

Attachments: (List documents supporting change) See attached back-up

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIME:

Original Contract Price
\$39,493,532.00

Previous Change Order No. 0 to No. 2
\$1,152,408.39

Contract Price prior to this Change Order
\$40,645,940.39

Net Increase (Decrease) of this Change Order
\$381,927.53

Contract Price will all approved Change Orders
\$41,027,867.92

Original Contract Time
510/600 Calendar Days

Net Change from previous Change Orders
105 Calendar Days

Contract Time prior to this Change Order
615/705 Calendar Days

Net Increase (Decrease) of this Change Order
119/74 Calendar Days

Contract Time with all approved Change Orders
734/779 Calendar Days

It is understood and agreed that the acceptance of this modification by the CONTRACTOR constitutes an accord and satisfaction, and represents payment in full (both time and money) for all costs arising out of, or incidental to, the above mentioned change.

RECOMMENDED:

By: _____
Consultant (if applicable) Date

By: [Signature] 9/21/06
Department Director Date

By: [Signature] 9/29/06
Contracts Management Date

ACCEPTED

By: [Signature]
Contractor

Date Accepted: 8/28/06

(CORPORATE SEAL)

COUNTY APPROVAL:

By: _____
Department Director (Under \$50,000)

Date Approved: _____

By: _____
County Administration (Under \$100,000)

Date Approved: _____

By: _____
Chairwoman
Board of County Commissioners
(Over \$100,000)

Date Approved: _____

APPROVED:

County Attorney's Office Date

Account String: DOT \$242,019.29 ~ 20406730770.506540
Utilities \$10,962.00 ~ 2074348730.506540

Summerlin Road
Lee County
Project No. B-05-04

Change Order
Summary thru 6-09-06
7/28/2006

Phoenix Construction
2159 Andrea Ln.
Ft. Myers, FL 33912

<u>PCCO No.</u>	<u>Description</u>	<u>LDOT</u>	<u>LCU</u>	<u>TOTAL</u>
No. 18	Clear & Grub and spread fill behind Bass Rd. School	\$ 26,364.02		\$ 26,364.02
No. 19	Extra Fittings		\$ 10,962.00	\$ 10,962.00
No. 20	April Mowing - see # 8 -200%			\$ -
No. 21	Zion Lutheran Sidewalk	\$ 30,850.00		\$ 30,850.00
No.22	Mass Concrete Correction	\$ 58,800.00		\$ 58,800.00
No. 23	South Winkler Widening	\$ 139,284.25		\$ 139,284.25
No.24	Cut & Fill Correction	\$ 52,210.00		\$ 52,210.00
No. 25	Asphalt thru 5-06	\$ 9,036.24		\$ 9,036.24
No. 26	Storm Changes thru 6-09-06	\$ 21,346.03		\$ 21,346.03
No. 27	Lighting @ Summerlin & Gladiolus	<u>\$ 33,074.99</u>	<u> </u>	<u>\$ 33,074.99</u>
	<u>Change Order # 3 thru 6-9-06</u>	<u>\$370,965.53</u>	<u>\$10,962.00</u>	<u>\$381,927.53</u>

Summerlin Road Six Lanning

Lee County
Project No. B-05-04

Change Order No. 18

6/10/2006

Phoenix Construction

2159 Andrea Ln.
Ft. Myers, FL 33912

Page No. 1 / 2

PCCO # 18

Description: Additional Work - Clear & Spread Dirt for Future Parking Lot

Location: Bass Road School

Time: June 05 - 4 days
3-20-06 thru 3-24-06

LABOR								
Description	Number	Hrs./Day	O.T.	Sub.Tot.	Days	Rate	Markup	Sub. Total
Foreman	0	10	1	11	0	\$48.00	25.00%	\$0.00
Dozer Operator	1	10	1	11	9	\$35.00	25.00%	\$4,331.25
Loader/Roller Operator	1	10	1	11	3	\$29.00	25.00%	\$1,196.25
Skilled Labor	0	10	1	11	0	\$26.50	25.00%	\$0.00
Labor	2	10	1	11	6	\$22.00	25.00%	\$3,630.00

Total (Includes all taxes, insurance, & overhead) = **\$9,157.50**

MATERIAL

Item	Supplier	Quantity	Unit	Unit Cost	Sub.Tot.	6.0 % Tax	Sub.Tot.	17.50% Markup	Sub. Total
Silt Fence	Gold Seal	1500	LF	\$ 0.85	\$1,275.00	\$76.50	\$1,351.50	\$236.51	\$1,588.01
Limerock Base	Limerock Base	300	Ton	\$ 11.85	\$3,555.00	\$213.30	\$3,768.30	\$659.45	\$4,427.75

Total = **\$6,015.77**

EQUIPMENT

Description	Number	Hours	Rate	Days	Sub.Tot.	7.50% Markup	Sub.Total
Cat D6R Dozer	1	10	\$85.00	9	\$7,650.00	\$ 573.75	\$8,223.750
Sweeper	1	2	\$45.00	4	\$360.00	\$ 27.00	\$387.000
L 120 Loader	1	10	\$60.00	4	\$2,400.00	\$ 180.00	\$2,580.000
6" Hydraulic Pump	0	24	\$18.00	2	\$0.00	\$ -	\$0.000

Total Equipment Cost (Includes fuel, oil, & maintenance) : **\$11,190.75**

SUBCONTRACTORS

Item	Supplier	Quantity	Unit Price	Sub.Tot.	10.00% Markup	Total
				\$ -	\$0.00	\$0.00
				\$ -	\$0.00	\$0.00
				\$ -	\$0.00	\$0.00
				\$ -	\$0.00	\$0.00
				\$ -	\$0.00	\$0.00
Total =						\$0.00

CHANGE ORDER SUMMARY

LABOR	\$9,157.50
MATERIAL	\$6,015.77
EQUIPMENT	\$11,190.75
SUBCONTRACTORS	\$0.00
<u>CHANGE ORDER TOTAL =</u>	<u>\$26,364.02</u>

PCCO # 19

Extra Fittings

WATER

Agreed

Size

Location:	Street	Station	Number	(inches)	Fitting	Type	Price	Total
					45	Water	Used Bid Item	
					45	Water	\$ 584.00	\$ -
					45	Water	\$ 584.00	\$ -
					45	Water	Used Bid Item	
					45	Water	\$ 667.00	\$ -
					45	Water	Used Bid Item	
					45	Water	Used Bid Item	
					45	Water	Used Bid Item	
					45	Water	\$ 1,275.00	\$ -
					45	Water	\$ 1,275.00	\$ -
					45	Water	Used Bid Item	
					45	Water	Used Bid Item	
					45	Water	\$ 2,402.00	\$ -
Total Water as of =								\$ -

FORCE MAIN

Location:

N.W. Corner Winkler & Gladlotus	Winkler & Gladlotus		2	16	45	Force Main	\$ 1,827.00	\$ 3,654.00	Winkler & Gladlotus
S.W. Corner Winkler & Gladlotus	Winkler & Gladlotus		4	16	45	Force Main	\$ 1,827.00	\$ 7,308.00	Off set tie-in Missed on PCCO # 9 Take (
					45	Force Main	\$ 1,827.00	\$ -	Winkler & Gladlotus
					16	Force Main	\$ 1,827.00	\$ -	Off set tie-in and conflict w/ 19x30 Storm
Total Force Main as of =								\$ 10,962.00	
Total as of =								\$ 10,962.00	

Summerlin Road Six Laning
Lee County
Project No. B-05-04

PCCO No. 21
6/10/2006

Phoenix Construction
2159 Andrea Lane
Ft. Myers, Fl. 33912

PCCO # 21 - Rev. 5-15-06

Extra Work - Sidewalk

Location - Zion Lutheran Church
East side of Winkler, north of Gladiolus

Item Number	Description	Unit	Quantity	Unit Price	Total
101-1	Mobilization	LS	1	\$2,400.00	\$ 2,400.00
120-1	Roadway Excavation (Strip)	SY	500	\$ 5.00	\$ 2,500.00
120-2	Embankment (Truckload)	CY	350	\$ 25.00	\$ 8,750.00
522-1	Concrete Sidewalk (4" Thick)	SY	250	\$ 20.00	\$ 5,000.00
575-1	Sodding	SY	600	\$ 3.00	\$ 1,800.00
Special	M.O.T.	LS	1	\$1,500.00	\$ 1,500.00

Phoenix is requesting 3 Extra Days for this Additional Work

Phoenix Construction Change Order # 21 Total = \$21,950.00

Summerlin Road Six Laning
 Lee County
 Project No. B-05-04

Change Order No. 22

6/10/2006

Phoenix Construction
 2159 Andrea Lane
 Ft. Myers, Fl 33912

MASS CONCRETE

			Zep \$	10%	Phoenix \$			
Descriptio	Quantity	unit	\$/C.Y.	Markup	\$/C.Y.	Total \$		
Original	546	C.Y.		-	\$ 700.00	\$382,200.00		
			\$ 99.00	\$ 9.90	\$ 108.90			
Revised	462	C.Y.		-	\$ 808.90	\$373,711.80		

Decrease = \$ (8,488.20)

End Bents

(Not included in above & do not require Mass Concrete Temperature Monitoring)

84 C.Y. \$ 700.00 \$ 58,800.00

Summerlin Road Six Laning
Lee County
Project No. B-05-04

Change Order No.23

6/10/2006

Phoenix Construction
2159 Andrea Lane
Ft. Myers, FL 33912

PCCO # 23

SOUTH WINKLER WIDENING

Item Number	Description	Unit	Quantity	Unit Price	Total
101-1	Mobilization	LS	1	\$ 7,500.00	\$ 7,500.00
Special	Layout & MOT	LS	1	\$ 6,575.00	\$ 6,575.00
120-1	Stripping Top Soil	SY	1650	\$ 2.00	\$ 3,300.00
120-2	Excavation & Embankment	CY	460	\$ 25.00	\$ 11,500.00
160-4	12" Subgrade	SY	1650	\$ 4.00	\$ 6,600.00
285-706	8" Limerock	SY	1475	\$ 20.00	\$ 29,500.00
331-2	1.5" S-1 Asphalt Pavement	TN	120	\$ 139.95	\$ 16,794.24
331-2	1.0" S-3 Asphalt Surface	TN	350	\$ 107.35	\$ 37,570.75
575-1	Sodding	SY	6000	\$ 1.75	\$ 10,500.00

Summerlin Road Six Laning
Lee County
Project No. B-05-04

Change Order No.23

6/10/2006

Phoenix Construction
2159 Andrea Lane
Ft. Myers, FL 33912

Temp Stripping - Paint

Turn Arrows	EA	11	\$	40.00	\$	440.00
Straight Arrows	EA	6	\$	40.00	\$	240.00
6" 10-30 Skip - Yellow	LF	200	\$	0.20	\$	40.00
2-6" Yellow - Solid	LF	1775	\$	0.50	\$	887.50
18" Yellow - Diagonal - 20' space	LF	415	\$	1.50	\$	622.50
6" Yellow - Solid	LF	550	\$	0.50	\$	275.00
w / 6" Yellow 10 - 30 Skip						
6" 10-30 Skip - White	LF	600	\$	0.20	\$	120.00
6" White - Solid	LF	2550	\$	0.20	\$	510.00
24" White Stop Bar	LF	60	\$	2.00	\$	120.00

Stripping - Thermoplastic

Turn Arrows	EA	11	\$	85.00	\$	935.00
Straight Arrows	EA	6	\$	85.00	\$	510.00
6" 10-30 Skip - Yellow	LF	200	\$	0.50	\$	100.00
2-6" Yellow - Solid	LF	1775	\$	2.00	\$	3,550.00
18" Yellow - Diagonal - 20' space	LF	415	\$	5.00	\$	2,075.00
6" Yellow - Solid	LF	550	\$	1.75	\$	962.50
w / 6" Yellow 10 - 30 Skip						
6" 10-30 Skip - White	LF	600	\$	0.75	\$	450.00
6" White - Solid	LF	1070	\$	1.00	\$	1,070.00
24" White Stop Bar	LF	60	\$	10.00	\$	600.00
RPM	EA	200	\$	7.00	\$	1,400.00

Total PCCO # 23

\$ 144,747.49

Summerlin Road Six Laning
Lee County
Project No. B-05-04

Change Order No.23

6/10/2006

Phoenix Construction
2159 Andrea Lane
Ft. Myers, FL 33912

Alternate Pavement Design

Excavation & Embankment - Credit	CY	215	\$	(25.00)	\$	(5,375.00)
8" Limerock - Credit	SY	1475	\$	(20.00)	\$	(29,500.00)
1.5" S-1 Asphalt Pavement - Credit	TN	120	\$	(139.95)	\$	(16,794.24)
5" ABC	TN	360	\$	128.35	\$	46,206.00
Net					\$	<u>(5,463.24)</u>

Total PCCO # 23 - Alternate Pavement Design \$ 139,284.25

Additional Time for this Extra Work to be determined at a later time.

Summerlin Road Six Laning
 Lee County
 Project No. B-05-04

Change Order No.24
 6/10/2006

Phoenix Construction
 2159 Andrea Lane
 Ft. Myers, FL 33912

PCCO # 24

SUMMERLIN

Item Number	Description	Unit	Bid Quantity	Plan Quantity	Difference
120-1	Excavation	CY	26,785	26,785	0
120-6	Embankment	CY	83,582	83,582	0
See pg. 14/361					
<u>SAN CARLOS</u>					
See pg. 5/125					
120-1	Excavation	CY	26,785	8,397	(18,388)
120-6	Embankment	CY	83,582	93,192	9,610
Unit Price					
120-1	Excavation	CY	(18,388) \$	5.00 \$	(91,940.00)
120-6	Embankment	CY	9,610 \$	15.00 \$	144,150.00
<u>Net Dollar Increase =</u>					<u>\$ 52,210.00</u>

Summerlin Road Six Laning
Lee County
Project No. B-05-04

PCCO # 25
Bituminous Adjustment
7/28/2006

Phoenix Construction
2159 Andrea Lane
Ft. Myers 33912

Ajax

AC

PA#2 03-05	
PA#3 04-05	
PA#4 05-05	
PA#5 06-05	\$ (536.59)
PA#6 07-05	
PA#7 08-05	
PA#8 09-05	
PA#9 10-05	
PA#10 11-05	\$ 638.98
PA#11 12-05	
PA#12 01-06	
PA#13 02-06	\$ 4,804.69
PA#14 03-06	\$ 4,129.15
PA#15 04-06	\$ -
PA#16 05-06	\$ -
PA#17 06-06	
Total =	\$ 9,036.24

			Gas	5%	Diesel	5%	AC	5%			
				Range		Range		Range			
		Dec-04	BFP	1.3360	1.4028	1.4288	1.50024	0.9231	0.969255		
		Dec-05	CFP	1.5274	1.2692	1.6973	1.35736	1.0066	0.876945		
			Calc.	0.1246		0.1971		0.0373			
			Use	0.1246		0.1971		0.0373			
			FDOT	FDOT		FDOT					
			Quantity	Factor	Dollars	Factor	Dollars	Factor	Dollars		
110-1-1	Clear & Grub	AC	0	32.000000	\$ -	45.640000	\$ -				
120-1	Excavation	CY		0.002800	\$ -	0.201500	\$ -				
120-6	Embankment	CY	0	0.034100	\$ -	0.517500	\$ -				
160-4	Stabilization	SY	6943	0.030600	\$ 26.47	0.119600	\$ 163.64				
285-705	Base	SY	0	0.056007	\$ -	0.215614	\$ -				
285-709	Base	SY	2776	0.092254	\$ 31.91	0.435916	\$ 238.46				
425	Underground Struc.	EA	9	1.317000	\$ 1.48	5.505200	\$ 9.76				
430	Pipe	LF	1290	0.087000	\$ 13.98	0.264000	\$ 67.11				
520-1	Curb & Gutter	LF	0	0.000000	\$ -	0.150200	\$ -				
521-1	Barrier Wall	LF	0	0.018400	\$ -	0.159900	\$ -				
522-1	Conc. Sidewalk	SY	1961	0.000000	\$ -	0.280700	\$ 108.47				
Phoenix Total =					\$ 73.84		\$ 587.44			\$ 661.29	
327-70-1	Milling	SY	0	0.027969	\$ -	0.091162	\$ -				
331-2	Asphalt	TN	0	0.176000	\$ -	4.622011	\$ -	14.468765	\$ -		
Ajax Total =					\$ -		\$ -		\$ -	\$ -	
400-4-4	Conc. Class IV Super	CY	0	0.250900	\$ -	1.892000	\$ -				
400-4-5	Conc. Class IV Sub	CY	0	0.250900	\$ -	1.892000	\$ -				
455-34	Piling	LF	0	0.046800	\$ -	0.200800	\$ -				
ZEP total =										\$ 661.29	

			Gas	5%	Diesel	5%	AC	5%
			Range		Range		Range	
Dec-04	BFP	1.3360	1.4028	1.4288	1.50024	0.9231	0.969255	
May-06	CFP	2.1854	1.2692	2.2292	1.35736	1.4427	0.876945	
	Calc.	0.7826		0.7290		0.4734		
	Use	0.7826		0.7290		0.4734		
			FDOT	FDOT	FDOT			
			Quantity	Factor	Dollars	Factor	Dollars	Factor
			Dollars	Dollars	Dollars			
110-1-1	Clear & Grub	AC	11	32.000000	\$ 275.48	45.640000	\$ 365.97	
120-1	Excavation	CY	7500	0.002800	\$ 16.43	0.201500	\$ 1,101.64	
120-6	Embankment	CY	6630	0.034100	\$ 176.93	0.517500	\$ 2,501.08	
160-4	Stabilization	SY	20000	0.030600	\$ 478.95	0.119600	\$ 1,743.67	
285-705	Base	SY	9000	0.056007	\$ 394.48	0.215614	\$ 1,414.57	
285-709	Base	SY	10000	0.092254	\$ 721.98	0.435916	\$ 3,177.65	
425	Underground Struc.	EA	3	1.317000	\$ 3.09	5.505200	\$ 12.04	
430	Pipe	LF	1806	0.087000	\$ 122.96	0.264000	\$ 347.56	
520-1	Curb & Gutter	LF	2437	0.000000	\$ -	0.150200	\$ 266.83	
521-1	Barrier Wall	LF	0	0.018400	\$ -	0.159900	\$ -	
522-1	Conc. Sidewalk	SY	0	0.000000	\$ -	0.280700	\$ -	
Phoenix Total =					\$2,190.31		\$10,931.00	\$13,121.31
327-70-1	Milling	SY	0	0.027969	\$ -	0.091162	\$ -	
331-2	Asphalt	TN	0	0.176000	\$ -	4.622011	\$ -	14.468765
Ajax Total =					\$ -	\$ -	\$ -	\$ -
400-4-4	Conc. Class IV Super	CY	0	0.250900	\$ -	1.892000	\$ -	
400-4-5	Conc. Class IV Sub	CY	95.39	0.250900	\$ 18.73	1.892000	\$ 131.56	
455-34	Piling	LF	1832	0.046800	\$ 67.10	0.200800	\$ 268.16	
ZEP total =					\$ 85.83	\$ 399.72		
								\$13,121.31

PCCO # 26

Explanation:

- RFI # 103 Relocate S-G 4A to eliminate conflict w/ 16" waterline
- RFI # 105 S-78 as designed it will not fit existing 54" RCP & existing structure called out
- RFI # 104 S-W 6A as designed it will not fit existing 60" RCP - New Structure required
- RFI # 108 S-W 6 to W7 Concrete Slab Collar

Extra Time Required:

- RFI # 103 1 days - remove & relay L.F. of 18" Storm due to relocation of S-G 4A
- RFI # 105 2 days - Place concrete slab and collar at 38x60 to 60 RCP connection
- RFI # 104 0 days - Redesign structure - Coastal extra only
- RFI # 108 0 days - Redesign structure - Coastal extra only

Total = 3 Days

LABOR

Description	Number	Total Hrs.	O.T.	Sub.Tot.	Days	Rate	Markup	Sub. Total
Foreman	1	10	1	11	3	\$48.00	25.00%	\$1,980.00
Hoe Operator	1	10	1	11	3	\$35.00	25.00%	\$1,443.75
Loader Operator	1	10	1	11	3	\$29.00	25.00%	\$1,196.25
Skilled Labor	1	10	1	11	3	\$26.50	25.00%	\$1,093.13
Labor	2	10	1	11	3	\$22.00	25.00%	\$1,815.00
MOT Crew								
MOT Supervisor		10	1	11		\$52.00	25.00%	\$0.00
Foreman	1	10	1	11		\$48.00	25.00%	\$0.00
Skilled Labor	4	10	1	11		\$26.50	25.00%	\$0.00

Total (Includes all taxes, insurance, & overhead) = **\$7,528.13**

MATERIAL

Item	Supplier	Quantity	Unit	Unit Cost	Sub.Tot.	6.0 % Tax	Sub.Tot.	17.50% Markup	Sub. Total
S-1 Asphalt	Ajax		Tons		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Precast Structures	Coastal	1	L.S.	\$ 4,144.60	\$4,144.60	Included	\$4,144.60	\$725.31	\$4,869.91

Total = **\$4,869.91**

EQUIPMENT

Description	Number	Hours	Rate	Days	Sub.Tot.	7.50% Markup	Sub.Total
Cat 325 C Track Hoe	1	10	\$95.00	3	\$2,850.00	\$ 213.75	\$3,063.750
Komatsu 400 w/ Hydro Hammer	1	10	\$130.00	2	\$2,600.00	\$ 195.00	\$2,795.000
Volvo L90 Loader	1	10	\$75.00	3	\$2,250.00	\$ 168.75	\$2,418.750
Foreman's Pickup	1	10	\$8.00	3	\$240.00	\$ 18.00	\$258.000
6" Hydraulic Pump	1	24	\$16.00		\$0.00	\$ -	\$0.000
MOT Crew							
Pickup & Flatbed	1	10	\$20.00		\$0.00	\$ -	\$0.000
		Day					
Arrow Boards	2	1	\$25.00		\$0.00	\$ -	\$0.000
Sign Rental Allowance	1	1	\$100.00		\$0.00	\$ -	\$0.000

Total Equipment Cost (Includes fuel, oil, & maintenance) = **\$8,535.50**

SUBCONTRACTORS

<u>Item</u>	<u>Supplier</u>	<u>Quantity</u>	<u>Quantity</u>	<u>Unit</u>	<u>Price</u>	<u>Days</u>	<u>Sub.Tot.</u>	<u>10.00% Markup</u>	<u>Total</u>
Concrete Cutting	Accurate	1	1	L.S.	\$ 375.00		\$ 375.00	\$ 37.50	\$ 412.50
Invoice No.	8030								
MOT			Hrs./Shift	Shifts/day					
Officer w/ Vehicle	F.H.P.	1	8	3	\$ 45.00		\$ -	\$ -	\$ -

Subcontractor Total = **\$ 412.50**

CHANGE ORDER SUMMARY

LABOR	\$7,528.13
MATERIAL	\$4,869.91
EQUIPMENT	\$8,535.50
SUBCONTRACTORS	<u>\$412.50</u>
<u>C.O. # 26 TOTAL =</u>	<u>\$21,346.03</u>

Additional Time

Phoenix is requesting 3 additional days to accomplish this additional work.

PCCO # 27

Explanation:

As a result of the required construction operations, the existing light poles were removed from the intersection of Gladiolus and Summerlin.

During the paving operations, it was decided to keep the light towers used during paving until Temporary lights could be installed on the temp. signal poles.

Traffic safety is the driving consideration.

Extra Time Required:

Total = 0 Days

LABOR

Description	Number	Total Hrs.	O.T.	Sub.Tot.	Days	Rate	Markup	Sub. Total
Foreman	1	10	1	11	0	\$48.00	25.00%	\$0.00
Hoe Operator	1	10	1	11	0	\$35.00	25.00%	\$0.00
Loader Operator	1	10	1	11	0	\$29.00	25.00%	\$0.00
Skilled Labor	1	10	1	11	0	\$26.50	25.00%	\$0.00
Labor	2	10	1	11	0	\$22.00	25.00%	\$0.00
Fuel Truck Driver	1	1		1	91	\$30.50	25.00%	\$3,469.38
MOT Crew								
MOT Supervisor	1	10	1	11		\$52.00	25.00%	\$0.00
Foreman	1	10	1	11		\$48.00	25.00%	\$0.00
Skilled Labor	4	10	1	11		\$26.50	25.00%	\$0.00

Total (Includes all taxes, insurance, & overhead) = **\$3,469.38**

MATERIAL

Monthly

Item	Supplier	Quantity	Unit	Unit Cost	Sub.Tot.	6.0 % Tax	Sub.Tot.	17.50% Markup	Sub. Total

Total = **\$0.00**

EQUIPMENT

Description	Number	Hours	Rate	Days	Sub.Tot.	7.50% Markup	Sub.Total
Cat 325 C Track Hoe	1	10	\$95.00	0	\$0.00	\$ -	\$0.000
Komatsu 400 w/ Hydro Hammer	1	10	\$130.00	0	\$0.00	\$ -	\$0.000
Volvo L90 Loader	1	10	\$75.00	0	\$0.00	\$ -	\$0.000
Foreman's Pickup	1	10	\$8.00	0	\$0.00	\$ -	\$0.000
6" Hydraulic Pump	1	24	\$16.00	0	\$0.00	\$ -	\$0.000
Fuel Truck	1	1	\$35.00	91	\$3,185.00	\$ 238.88	\$3,423.875
MOT Crew							
Pickup & Flatbed	1	10	\$20.00		\$0.00	\$ -	\$0.000
		Day					
Arrow Boards	2	1	\$25.00		\$0.00	\$ -	\$0.000
Sign Rental Allowance	1	1	\$100.00		\$0.00	\$ -	\$0.000

Total Equipment Cost (Includes fuel, oil, & maintenance) = **\$3,423.88**

SUBCONTRACTORS

Item	Supplier	Quantity	Quantity	Unit	Price	6%	Sub.Tot.	10.00% Markup	Total
Fuel Estimate			1	L.S.	\$ 5,854.33	\$351.26	\$6,205.59	\$ 620.56	\$ 6,826.14
Temporary Lights	Kenttech		1	L.S.	\$13,200.00	\$792.00	\$13,992.00	\$ 1,399.20	\$ 15,391.20
Light Towers	United	5	1 ea	\$ 680.00	\$3,400.00	\$204.00	\$3,604.00	\$ 360.40	\$ 3,964.40
	Rental								
2 for April & May									
1 for June									

\$ 26,181.74

CHANGE ORDER SUMMARY

LABOR	\$3,469.38
MATERIAL	\$0.00
EQUIPMENT	\$3,423.88
SUBCONTRACTORS	<u>\$26,181.74</u>

C.O. # 27 TOTAL = \$33,074.99

Additional Time

Phoenix is requesting 0 additional days to accomplish this Additional Work.

Summerlin Road
Lee County
Project No. B-05-04

Change Order
Summary thru 6-09-06
6/10/2006

Phoenix Construction
2159 Andrea Ln.
Ft. Myers, FL 33912

<u>PCCO No.</u>	<u>Description</u>	<u>LDOT</u>	<u>LCU</u>	<u>TOTAL</u>
No. 18	Clear & Grub and spread fill behind Bass Rd. School	\$ 26,364.02		\$ 26,364.02
No. 19	Extra Fittings		\$10,962.00	\$ 10,962.00
No. 20	April Mowing	\$ 3,740.00		\$ 3,740.00
No. 21	Zion Lutheran Sidewalk	\$ 21,950.00		\$ 21,950.00
No.22	Mass Concrete Correction	\$ 58,800.00		\$ 58,800.00
No. 23	South Winkler Widening	\$139,284.25		\$139,284.25
No.24	Cut & Fill Correction	\$ 52,210.00		\$ 52,210.00
No. 25	Asphalt & Fuel Adjustment thru 5-06	\$108,204.74		\$108,204.74
No. 26	Storm Changes thru 6-09-06	\$ 21,346.03		\$ 21,346.03
No. 27	Lighting @ Summerlin & Gladiolus	<u>\$ 33,074.99</u>	<u> </u>	<u>\$ 33,074.99</u>
	<u>Change Order # 3 thru 6-9-06</u>	<u>\$464,974.03</u>	<u>\$10,962.00</u>	<u>\$475,936.03</u>