

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20061494

1. ACTION REQUESTED/PURPOSE:

Approve the contract in the amount of \$4,000 with the Florida Department of Children and Families for the Lee County Homeless Coalition to host the District Eight Annual Workshop Relating to Issues in the Interest of Homelessness. Authorize signing the contracts once received. Approve a budget amendment resolution in the amount of \$4,000 to establish budget in Fiscal Year 2007.

2. WHAT ACTION ACCOMPLISHES:

Enables the Lee County Homeless Coalition to host the District Eight Annual Workshop Relating to Issues in the Interest of Homelessness.

3. MANAGEMENT RECOMMENDATION:

Approve contract number HF016 with the Florida Department of Children and Families and increase the general fund budget to include these unanticipated revenues.

4. Departmental Category: 05

C5A

5. Meeting Date: 11/21/2006

6. Agenda:

- Consent**
- Administrative**
- Appeals**
- Public**
- Walk-On**

7. Requirement/Purpose: (specify)

- Statute** FS 420.625
- Ordinance**
- Admin. Code**
- Other**

8. Request Initiated:

Commissioner _____
Department Human Services
Division N/A
By: Karen B. Hawes, Director

9. Background:

The Department of Children and Families in its continued support of the Lee County Homeless Coalition will reimburse expenses up to \$4,000 for the Lee County Homeless Coalition to host the 2007 District Eight Annual Workshop Relating to Issues in the Interest of Homelessness. Under Florida Statute 420.625 (3) (a), assistance to local communities may be awarded in order to serve the needs of the homeless through public education and outreach programs. The contract requires \$1,333 in match which will provided through donations.

Attachments: Budget Amendment Resolution

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	N/A	N/A	N/A	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>	<i>[Signature]</i>

11. Commission Action:

- Approved**
- Deferred**
- Denied**
- Other**

RECEIVED BY
 COUNTY ADMIN:
11/7/06
2:35 mp
 COUNTY ADMIN
 FORWARDED TO:

Rec. by CoAtty
 Date: 11/7/06
 Time: 10:15am
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RESOLUTION

Amending the General Fund #00100 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2006-2007.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$4,000 of unanticipated receipts from DCF Homeless Coalition proceeds and an appropriation of a like amount for professional services and rental expenses;

WHEREAS, the General Fund #00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$574,215,887
Additions		
FC5590200100.369900.9204	DCF Homeless Coalition '06	\$4,000
Amended Total Estimated Revenues		\$574,219,887

APPROPRIATIONS

Prior Total:		\$574,215,887
Additions		
FC5590200100.503190.234	Other Professional Services	\$3,000
FC5590200100.504410.234	Land, Building, Parking Rental	1,000
Amended Total Appropriations		\$574,219,887

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2006.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA