

# WALK ON

## Lee County Board Of County Commissioners Agenda Item Summary

Blue Sheet No. 20061592

November 27, 2006

**1. ACTION REQUESTED/PURPOSE:** (1) Approve FY 2007 contracts for the Partnering for Results program as adopted at the final public hearing on September 21, 2006 and authorize signature of the contracts once completed by the community agencies. (2) Authorize Human Services to negotiate adjustments in unit rates and/or units purchased. (3) Approve FY 2007 contract for United Way of Lee County in the amount of \$47,600 for Information and Referral Services (211) and authorize signature of the contract once completed by United Way of Lee County.

**2. WHAT ACTION ACCOMPLISHES:** Provides County funding for social service programs as a fixed unit rate.

**3. MANAGEMENT RECOMMENDATION:** Recommend Approval

**4. Departmental Category:** 05 WD #4 **5. Meeting Date:** November 28, 2006

<b>6. Agenda:</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	<b>7. Requirement/Purpose: (specify)</b> Statute _____ Ordinance _____ Admin. Code _____ <input checked="" type="checkbox"/> Other _____	<b>8. Request Initiated:</b> Commissioner _____ N/A Department _____ Human Services Division _____ N/A By: <u>Karen B. Hawes</u> 11/27/06 <i>[Signature]</i> for KBT
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**9. Background:** As directed at the September 11, 2006 Management and Planning meeting, the funding allocation in the amount of \$3,940,705 will be distributed to the forty-one (41) proposals listed in Option 2. The final recommendations were accepted during the September 21, 2006 public hearing. United Way of Lee County requested \$47,600 to help support the Countywide 211 Information and Referral service.

Partnering for Results proposals were based upon a reimbursement rate per unit of service that was projected by the agencies in March 2006. Department staff will work with agencies and agree on a contracted unit rate if the projected number of units or unit rate differs from what current financial and service data supports. Once the unit rate is approved by Department staff, the agency will be reimbursed at the fixed rate throughout the contract period.

Funds are available in the account string: FC5690200100.508210

Attachments: FY 2007 Proposal allocations

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
<i>[Signature]</i>	<i>[Signature]</i>	N/A		<i>[Signature]</i>	RK 11/27	MF 11-27-06	11/27	<i>[Signature]</i>	11-27-06

**11. Commission Action:**

- Approved
- Deferred
- Denied
- Other

Rec. by CoAtty

Date: 11/27/06

Time: 4:30pm

Forwarded to: *[Signature]*

**MEMORANDUM**

**MEMORANDUM FROM  
THE DEPARTMENT OF  
HUMAN SERVICES  
ADMINISTRATION**

Date: November 27, 2006

To: All Concerned Departments

From: Ann Arnall *Ann*  
Deputy Director

Re: Walk-on Blue Sheet (Number 20061592)

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The attached blue sheet number 20061592 needs to be walked on to the November 28, 2006 Board of County Commissioners meeting.

Contracts were prepared and being routed in accordance with the Board of County Commissioners direction at the September 11, 2006 Management and Planning meeting and the September 20, 2006 budget hearing, however, the Minutes Department and County Attorney's office are requiring the item be approved at a Board meeting. In order to reimburse agencies for expenses back to October 1, 2006, this item needs to be approved quickly as possible..

Thank you.

2006 NOV 27 PM 4: 27  
RECORDED BY  
LEE CO. ATTORNEY

DEPARTMENT OF HUMAN SERVICES  
PARTNERING FOR RESULTS  
2007 SUMMARY SHEET

BY 70% OF TOTAL POINTS AVAILABLE AND 84% OF FUNDS REQUESTED\*\*

AGENCY	PROGRAM	TEAM	OUTCOME	AVERAGE POINTS	REQUESTED FUNDS	RECOMMENDED FUNDING
CHILDRENS ADVOCACY CENTER	PATHWAYS TO PREVENTION SUNCOAST	1	AY	341	\$ 31,824.29	\$ 26,972.83
CHILDRENS ADVOCACY CENTER	PATHWAYS TO PREVENTION HARLEM HEIGHTS	1	AY	341	\$ 33,632.46	\$ 28,412.70
CHILDRENS ADVOCACY CENTER	PINE MANOR AFTER SCHOOL	1	AY	340	\$ 147,695.10	\$ 124,772.82
BOYS & GIRLS CLUB	SUMMER ENRICHMENT	1	AY	336	\$ 116,725.30	\$ 98,609.53
BOYS & GIRLS CLUB	BEFORE & AFTER SCHOOL	1	AY	333	\$ 225,379.44	\$ 190,400.55
SENIOR FRIENDSHIP CENTER	CASE MANAGEMENT	5	SH	330	\$ 17,528.36	\$ 14,807.96
SENIOR FRIENDSHIP CENTER	TRANSPORTATION SERVICES	5	SH	330	\$ 14,989.25	\$ 12,871.37
VISUALLY IMPAIRED PERSONS	DAILY LIVING SKILLS	5	SH	327	\$ 76,228.00	\$ 64,397.41
AFCAAM	AFTER SCHOOL READING	1	AY	327	\$ 58,347.00	\$ 49,291.55
SENIOR FRIENDSHIP CENTER	NUTRITION	5	SH	325	\$ 71,765.85	\$ 60,627.79
DR. PIPER CENTER	SENIOR AIDE	3	EO	323	\$ 73,500.00	\$ 62,092.80
DR. PIPER CENTER	FOSTER GRANDPARENT	3	EO	321	\$ 87,760.00	\$ 57,243.65
GOODWILL INDUSTRIES	WORKFORCE DEVELOPMENT	3	EO	320	\$ 77,368.80	\$ 65,361.18
ABUSE COUNSELING & TREATMENT	RESIDENTIAL	2	BA	319	\$ 325,648.82	\$ 275,107.95
OUR MOTHERS HOME	GROUP HOME/LIFE SKILLS	6	SH	317	\$ 236,198.80	\$ 199,540.75
VISUALLY IMPAIRED PERSONS	VOCATIONAL REHABILITATION	5	EO	317	\$ 30,170.00	\$ 25,487.62
DR. PIPER CENTER	SENIOR COMPANION	3	EO	315	\$ 44,000.00	\$ 37,171.20
LUTHERAN SERVICES	NON RESIDENTAL FAMILY SERVICES	2	AY	313	\$ 166,038.93	\$ 140,269.69
CHILD CARE OF SWFL	CHILD CARE 2007	3	EO	312	\$ 597,987.00	\$ 505,179.42
CHILDRENS HOME SOCIETY	LIFE SKILLS TRAINING	5	SH	310	\$ 69,371.85	\$ 58,605.34
SENIOR FRIENDSHIP CENTER	FRIENDSHIP AT HOME	5	SH	304	\$ 38,010.00	\$ 32,110.85
SALVATION ARMY	EMERGENCY SHELTER	2	BA	302	\$ 53,633.65	\$ 45,309.71
PLANNED PARENTHOOD	OUTREACH EDUCATION	2	AY	302	\$ 25,737.00	\$ 21,742.82
CHILDRENS ADVOCACY CENTER	FAMILY ALLIANCE	2	BA	301	\$ 155,046.14	\$ 130,982.98
CATHOLIC CHARITIES	AFTER SCHOOL & SUMMER CAMP	1	AY	297	\$ 150,487.19	\$ 127,131.58
RENAISSANCE MANOR	HOUSING SUPPORT FOR MENTALLY ILL	5	SH	284	\$ 35,000.28	\$ 29,568.24
GULF COAST COMMUNITY CARE	SUPPORTED HOUSING/LIVING	5	SH	282	\$ 78,199.92	\$ 66,063.29
BIG BROTHERS BIG SISTERS	COMMUNITY BASED MENTORING	1	AY	279	\$ 249,946.20	\$ 211,154.55
CATHOLIC CHARITIES	PREVENTION & SUPPORT SERVICES	2	BA	278	\$ 50,005.48	\$ 42,244.63
DEAF SERVICE CENTER	INDEPENDENCE & COMMUNITY INTEGRATION	3	SH	278	\$ 41,580.00	\$ 35,128.78
DEAF SERVICE CENTER	JOB READINESS & WORKPLACE COMMUNICATION	3	EO	274	\$ 18,459.00	\$ 15,594.16
LARC	NON-RESIDENTIAL SUPPORT SERVICES	4	SH	269	\$ 62,122.00	\$ 52,480.67
ISLAND COAST AIDS NETWORK	CASE MANAGEMENT	4	SH	268	\$ 301,937.13	\$ 255,076.49
LARC	ADAPT	4	SH	266	\$ 42,586.00	\$ 35,976.65
BRIGHTEST HORIZONS	CHILD CARE	3	EO	265	\$ 89,084.09	\$ 58,362.24
CHILDRENS HOME SOCIETY	SAFE HOUSE FAMILY GUIDANCE CENTER	2	BA	264	\$ 55,720.00	\$ 47,072.26
LARC	SUPPORTED EMPLOYMENT	4	EO	260	\$ 35,263.00	\$ 29,790.18
LARC	GROUP HOMES	4	SH	259	\$ 180,504.00	\$ 152,489.78
LARC	WORKSHOP	4	EO	255	\$ 206,298.00	\$ 174,280.55
IMPACT	EARLY INTERVENTION	4	SH	248	\$ 242,772.82	\$ 205,094.48
CATHOLIC CHARITIES	CASE MANAGEMENT	2	EO	247	\$ 89,996.40	\$ 76,028.96
SPECIAL EQUESTRIANS	SPECIAL EQUESTRIANS	4	AY	238	\$ 54,998.16	\$ -
LITERACY VOLUNTEERS	ADULT LITERACY	3	EO	233	\$ 119,789.00	\$ -
OPPORTUNITY SERVICES	TO WORK	4	EC	226	\$ 50,010.00	\$ -
GOOD WHEELS	TRANSPORTATION SERVICES	2	BA	285	\$ 234,000.00	\$ -
SOUTHWEST FLORIDA ADDICTION SERVICES	CHILDREN ARE PEOPLE	1	AY	344	\$ 99,770.88	\$ -
REQUESTED AMOUNT					\$ 5,223,205.39	
RECOMMENDED AMOUNT					\$ 3,940,705.72	
FUNDS AVAILABLE					\$ 3,940,754.00	
FUNDS REMAINING TO ALLOCATE					\$ 48.28	

\*\* Eliminates funding for Southwest Florida Addiction Services and Goodwheels