

Lee County Board Of County Commissioners

Blue Sheet No.

Agenda Item Summary

CA

20061541

1. ACTION REQUESTED/PURPOSE: Approve Expenditure of \$168,744 from the Law Enforcement Trust Fund #10500 and \$21,063 of CLEAN Forfeitures Fund #10502.

Approve budget amendment resolutions for \$168,744 (Fund 10500) and \$15,351 (Fund 10502). (A)

2. WHAT ACTION ACCOMPLISHES: Florida State Statute 932.7055 requires the Board of County Commissioners approval of expenditures from the Law Enforcement Trust Fund, which is funded by revenues from confiscated property.

3. MANAGEMENT RECOMMENDATION:

4. Departmental Category: 15

C15A

5. Meeting Date: DEC 12 2006

6. Agenda:
 Consent
 Administrative
 Appeals
 Public
 Walk-On

7. Requirement/Purpose: (specify)
 Statute
 Ordinance
 Admin. Code
 Other

8. Request Initiated:
 Commissioner
 Department Lee County Sheriff's Office
 Division
 By: Mike Scott, Sheriff

9. Background: Sheriff is certifying that the amounts expended from the Law Enforcement Trust Fund comply with the provisions of Florida State Statute section 932.7055.

Florida State Statute 932.7055(4) C3 requires that Law Enforcement expand or donate 15% of their collections to specified programs. \$80,000 of this request is being expanded to help fund programs to benefit law enforcement. CK

Florida State Statute 932.7055 (4) a provide in part...Such proceeds and interest earned thereon shall be used for school resource officers, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise. \$104,095 of this request will purchase equipment, education resources and accessories necessary for the investigations.

10. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
				Andrea Piser for scheduling	Analyst 11/21/06	Risk 11/21/06	Grants 11/21/06	Mgr. 11/23/06	1007-27-06

11. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN:
 11-16-06
 4:30 AM
 COUNTY ADMIN FORWARDED TO:
 PR 11/27/06
 11:25

Rec. by CoAtty
 Date: 11/16/06
 Time: 2:26pm
 Forwarded To: [Signature]
 11/16/06 2:45pm

RESOLUTION

Amending the Law Enforcement Trust Fund Budget, Fund 10500 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2006-2007.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Law Enforcement Trust Fund Budget, Fund 10500 for \$168,744 of the unanticipated revenue from fund balance and an appropriation of a like amount for miscellaneous expenditures and;

WHEREAS, the Law Enforcement Trust Fund Budget, Fund 10500 shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		
Additions		\$ 222,172
GC5000010500.42100.9000	Fund Balance	\$ 168,744
Amended Total Estimated Revenues		\$ 390,916

APPROPRIATIONS

Prior Total:		
Additions		\$ 222,172
CG5216510500.506410	Furniture & Equipment	\$ 88,744
CG5216510500.508210	Aids to Private Organization	\$ 80,000
Amended Total Appropriations		\$ 390,916

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Law Enforcement Trust Fund Budget, Fund 10500 is hereby amended to show the above additions to its Estimated Revenue and Appropriation Accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2006.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA

RESOLUTION

Amending the Law Enforcement Trust -CLEAN Fund Budget, Fund 10502 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2006-2007.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Law Enforcement Trust - CLEAN Fund Budget, Fund 10502 for \$ 5,751 of the unanticipated revenue from fund balance and an appropriation of a like amount for miscellaneous expenditures and;

WHEREAS, the Law Enforcement Trust Fund CLEAN Budget, Fund 10502 shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total: Additions		\$ 10,600
GC5000010502.42100.9000	Fund Balance	\$ 5,751
Amended Total Estimated Revenues		\$ 16,351

APPROPRIATIONS

Prior Total: Additions		\$ 10,600
CG5216510502.504991	Expenses Other than Salaries	\$ 15,351
GC5890110502.509910	Reserves for Contingencies	\$ (9,600)
Amended Total Appropriations		\$ 16,351

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Law Enforcement Trust - CLEAN Fund Budget, Fund 10500 is hereby amended to show the above additions to its Estimated Revenue and Appropriation Accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2006.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA