## Lee County Board Of County Commissioners Agenda Item Summary

Blue Sheet No. 20061611

## 1. ACTION REQUESTED/PURPOSE:

Approve Budget Transfer in the amount of \$200,000 from the EMS Station – Site D North Fort Myers to the EMS Station – Pondella and amend FY 06/07- 10/11 CIP accordingly.

- **2. WHAT ACTION ACCOMPLISHES:** Provides budget to purchase a modular building to serve as temporary quarters for the EMS Station on Pondella Road.
- 3. MANAGEMENT RECOMMENDATION: Staff recommends approval.

4. Dej	partmental Category:		5. Meeting Date	: 12-12-2006					
6. Agenda:		7. Requirement/Purpose: (specify)			8. Request Initiated:				
X	Consent	Statute			Commissioner				
	Administrative	Ordinance			Department	Facilities Management			
	Appeals		Admin. Code		Division				
	Public	X Other			By: Rich Beck, Director				
	Walk-On			-	,	1			

## 9. Background:

On January 10, 2006, the Lee County Board of County Commissioners approved an Interlocal Agreement with the Florida Department of Health that gave the Health Department the Pondella building which provided additional space to accommodate increased demand for their services.

Renovations to the Pondella building are scheduled to begin in January 2007. An EMS station occupied a portion of the facility. The original plans had the EMS station remain in the Pondella building. After further considerations, it was determined that it would be best if the entire building was given to the Health Department and EMS relocated.

The \$200,000 budget will be used to buy a modular building that will be used as temporary quarters that will be located on the North Fort Myers Sheriff Substation property on Pondella Road. These quarters will be used for a few years until a new facility is constructed in cooperation with the North Fort Myers Fire District. The modular building will continue to be used by a County department upon the departure of the EMS personnel.

In lieu of buying a modular building, staff searched for a lease facility but was unable to find a building. Even if a facility was available for lease, it would have cost more in lease payments and renovations than it will cost to buy the modular building.

Budget will be established in account 20888630100.506540

Attachment: Budget Transfer

10. Review for Scheduling:

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Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Buc	County Manager/P.W. Director			
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11.30.06			s *	Daves	1-30-06 11 3D	1/300	1 20.06		
11. Com	mission Act	ion:			RECEIVED BY	<u> </u>	Rec. by CoAtty		
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	Other				COUNTY ADMIN		Convended T-		
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## **REQUEST FOR TRANSFER OF FUNDS**

FUND NAME:	Bonita Springs Co	ommunity Par	k Impact Fe	DATE:	11/29/06	BATCH NO	)					
FISCAL YEAR:	06/07	FUND #:	30100	DOC TYPE:_	YB	LEDGER TYPE:	<u></u> -	ВА				
то:	Capita	I Projects		General Government Capital Project								
	(DIVISION NAME)				(PROGRAM NAME)							
	NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER: FUND #-DEPT/DIV #-PROGRAM #-OBJECT CODE #-SUBFUND #-PROJECT#-COST CENTER #. (EXAMPLE: BB5120100100.503450)											
	ACCOUNT NUMBER				OBJECT NAME							
	20888630100.506	540		Construction	n - Improvemen	nts .	\$	200,000				
						TOTAL TO:	\$	200,000				
FROM:		I Projects		General Government Capital Proje								
	(DIVISION NAME)  ACCOUNT NUMBER			(PROGRAM NAME) OBJECT NAME				CREDIT				
	20878630100.506540			Construction - Improvements			\$	200,000				
						TOTAL FROM:	\$	200,000				
EXPLANATION:	: Transfer budget from EMS Station - Site D to establish EMS Station - Pondella for temporary quarters due to renovation of Pondella Health Department building.											
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	ON DIRECTOR SIGNATURE DATE  S: APPROVAL DENIAL DENIAL DENIAL			DEPARTMENT DIRECTOR SIGNATURE  OPERATIONS ANALYST SIGNATURE				DATE				
				BUDGET OPERATIONS MANAGER SIGNATURE			11/2	DATE BO/O6				
CO. ADMIN.:	APPROVAL	DENIAL			CO. ADMIN. SIG			DATE				
BCC APPROVAL	DATE				BCC CHA	IRMAN SIGNATURE	<b></b>	<u></u>				
BA NO:		AUTH CODE:			TRANS DATE:			REV. 05/93				