

~~Attachment~~ ✓

**Lee County Board Of County Commissioners  
Agenda Item Summary**

Blue Sheet No. **20061650**

**1. ACTION REQUESTED/PURPOSE:** Request Board to approve transfer from the General Fund #001 Reserves in the amount of \$448,582. Funds are from excess/unspent funds from FY 05/06 for the Lee County Sheriff's Office False Alarm Reduction Unit. Also amend the LCSO FY 06/07 budget accordingly.

**2. WHAT ACTION ACCOMPLISHES:** Board approval is needed to expend 06/07 funds.

**3. MANAGEMENT RECOMMENDATION:** Enable Sheriff's Office to carry over prior year approved expenditures into the new fiscal year.

<b>4. Departmental Category:</b> <span style="font-size: 1.5em; font-family: cursive;">C15AA</span>		<b>5. Meeting Date:</b> 01-23-2007
<b>6. Agenda:</b> <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Administrative <input type="checkbox"/> Appeals <input type="checkbox"/> Public <input type="checkbox"/> Walk-On	<b>7. Requirement/Purpose: (specify)</b>	
	<input type="checkbox"/> Statute	<input type="checkbox"/>
	<input type="checkbox"/> Ordinance	<input type="checkbox"/>
	<input type="checkbox"/> Admin. Code	<input type="checkbox"/>
	<input type="checkbox"/> Other	<input type="checkbox"/>
		<b>8. Request Initiated:</b> Commissioner _____ Department Sheriff's Dept. Division _____ By: <i>Mike Scott</i> Mike Scott, Lee County Sheriff

**9. Background:** Lee County Ordinance 03-09 Lee County False Alarm Ordinance specifies that all funds collected from fees and fines shall be used exclusively for the administration and operation of this ordinance. \$448,582 was not expended during FY 05/06. These funds will be used for the operations during FY 06/07.

**10. Review for Scheduling:**

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P.W. Director
					Analyst	Risk	Grants	Mgr.	
				S. Board 12/11/06	CA 12/14/06	WJ 12/14/06	12/14/06	12/14/06	1-11-07

**11. Commission Action:**

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: <i>P</i>
<i>12/11 10<sup>00</sup> CA</i>
COUNTY ADMIN FORWARDED TO: <i>M.</i>
<i>1/11 11:15</i>
<i>PRE</i>

Rec. by CoAtty
Date: <i>12/18/06</i>
Time: <i>10:47 AM</i>
Forwarded to: <i>12/11/06</i> <i>9:00am.</i>

