

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20070172

1. ACTION REQUESTED/PURPOSE: Award B-07-10 HARBOR DRIVE ROAD PAVING PROJECT to the lowest responsive/responsible bidder, Cougar Contracting Specialties Inc., for a total-not-to-exceed amount of \$1,104,097.00, with a project completion time of 180 days. Also, authorize chairman to execute contract on behalf of the Board. Further approve Budget Resolution amending the budget of Harbor Drive, fund#35287, to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2007-2008.

2. FUNDING SOURCE: Fund- SA Dist-MSTBU Restricted; Program-MSBU; Project- Harbor Drive Road Paving Project. (Funded by property owners) *(Signature)*

3. WHAT ACTION ACCOMPLISHES: Provides Lee County with a Contractor to construct and pave approximately 1.3 miles long.

4. MANAGEMENT RECOMMENDATION: Approve

5. Departmental Category: 06

CC

6. Meeting Date: FEB 20 2007

7. Agenda:
 Consent
 Administrative
 Appeals
 Public
 Walk-On

8. Requirement/Purpose: (specify)
 Statute
 Ordinance
 Admin. Code AC-44
 Other

9. Request Initiated:
 Commissioner _____
 Department Public Resources
 Division MSTBU
 By: Libby Walker, Director *(Signature)*

10. Background:

MSTBU Services submitted a request to Contracts Management to obtain bids for the Harbor Drive Road Paving Project. The anticipated cost required the use of the formal, sealed bid procedure.

On the bidding deadline of January 17, 2007, Contracts Management received four (4) bids. The bids have been reviewed by the Public Resources Department and by the consultant, LBFH Inc., and it is being recommended that award be made to the lowest responsive/responsible bidder, Cougar Contracting Specialties Inc, for a total not-to-exceed amount of \$1,104,097.00.

Continued on Page 2

11. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P. W. Director
					Analyst	Risk	Grants	Mgr.	
<i>(Signature)</i>	<i>(Signature)</i>	N/A		<i>(Signature)</i> 2/2/07	<i>(Signature)</i> 2/5/07	<i>(Signature)</i> 2/5/07	<i>(Signature)</i> 2/5/07	<i>(Signature)</i> 2/5/07	<i>(Signature)</i> 2/17/07

12. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY
 COUNTY ADMIN:
 2/2 4:45 PM
 2/2 to CA
 COUNTY ADMIN
 FORWARDED TO:
 2/7/07
 2:33 PM

Rec. by CoAtty
 Date: 2/2/07
 Time: 3:30 pm
 Forwarded To:
 2/2/07
 3:40 pm

Background cont.:

In the spring of 2003, the original estimate for this project was \$1,065,096.00. The construction portion was \$526,460.00. The unit was created by Resolution 03/12/20 on December 9, 2003. Due to permitting, the length of time to take this project to bid was considerably longer than anticipated. Within that time, material prices greatly increased adding to the proposed construction portion of the budget. The Board has authorized up to \$800,000.00 of tax exempt commercial paper for the construction.

- Attachments: 1) Bid Tabulation
2) Department Recommendation to Award
3) Consultant Recommendation to Award
4) Resolution

Funds are available in the following account: 805028 10400.506510 and will be available in 80503135287.

CA

RESOLUTION

Amending the Budget of Harbor Drive, fund #35287, to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2007-2008.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Harbor Drive, fund #35287, budget for \$800,800 of the unanticipated revenue from Commercial Loan Proceeds and an appropriation of a like amount for Improvement Construction, and other expenditures and;

WHEREAS, the Harbor Drive, fund #35287 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$0
Additions		
80503135287.384000.9003	Commercial Paper Proceeds	\$800,000
GC5000035287.361100.9000	Interest on Investments	\$ 800
Amended Total Estimated Revenues		\$800,800

APPROPRIATIONS

Prior Total:		
Additions		
80503135287.506540	Improvement Construction	\$ 789,223
80503135287.507210	Interest on Commercial Paper	\$ 11,166
80503135287.507310	Other Debt Services	\$ 411
Amended Total Appropriations		\$800,800

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Harbor Drive, fund #35287, budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2007.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____

DEPUTY CLERK

CHAIR

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

Summary of Quantities
for
Harbor Drive Paving

				GULF PAVING		MITCHELL & STARK		COUGAR		AJAX PAVING	
Bid Item Number	Description	Unit	Quantity	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
101-1	Mobilization	LS	1	\$50,000.00	\$ 50,000.00	\$79,000.00	\$ 79,000.00	\$78,000.00	\$ 78,000.00	\$124,000.00	\$ 124,000.00
102-1	Maintenance of Traffic	LS	1	\$15,000.00	\$ 15,000.00	\$10,000.00	\$ 10,000.00	\$10,000.00	\$ 10,000.00	\$15,000.00	\$ 15,000.00
104-100	NPDES Permit, Air, Water & Soil Pollution Control	LS	1	\$5,000.00	\$ 5,000.00	\$4,000.00	\$ 4,000.00	\$4,650.00	\$ 4,650.00	\$3,000.00	\$ 3,000.00
110-2	Roadway Clearing and Grubbing	AC	10.1	\$2,700.00	\$ 27,270.00	\$1,000.00	\$ 10,100.00	\$6,100.00	\$ 61,610.00	\$4,750.00	\$ 47,975.00
110-4	Sawcut, Remove and Dispose of Existing Pavement	SY	60	\$25.00	\$ 1,500.00	\$4.00	\$ 240.00	\$25.00	\$ 1,500.00	\$29.00	\$ 1,740.00
120-1	Excavation (regular)	CY	5.957	\$12.50	\$ 74,462.50	\$6.75	\$ 40,209.75	\$14.00	\$ 83,398.00	\$29.35	\$ 174,837.95
120-6	Embankment	CY	5.610	\$20.50	\$ 115,005.00	\$6.75	\$ 37,867.50	\$19.50	\$ 109,395.00	\$26.20	\$ 146,982.00
285-709	Limerock Base (10")	SY	16,456	\$20.00	\$ 329,120.00	\$19.26	\$ 317,271.68	\$16.00	\$ 263,296.00	\$17.90	\$ 294,562.40
286-2	Turnout Construction	EA	32	\$2,500.00	\$ 80,000.00	\$3,520.00	\$ 112,640.00	\$1,500.00	\$ 48,000.00	\$5,000.00	\$ 160,000.00
331-2	Asphaltic Type S-1 (2-1/2")	SY	16,456	\$16.00	\$ 263,296.00	\$15.40	\$ 253,422.40	\$11.50	\$ 189,244.00	\$12.40	\$ 204,054.40
425-1-201	Inlet (Curb Type P-9T)	EA	4	\$2,500.00	\$ 10,000.00	\$2,480.00	\$ 9,920.00	\$7,150.00	\$ 28,600.00	\$3,250.00	\$ 13,000.00
425-1-521	Inlet (Type C)	EA	1	\$1,500.00	\$ 1,500.00	\$2,570.00	\$ 2,570.00	\$4,400.00	\$ 4,400.00	\$2,900.00	\$ 2,900.00
425-1-521	Control Structure Inlet (Type C)	EA	1	\$1,250.00	\$ 1,250.00	\$2,290.00	\$ 2,290.00	\$5,335.00	\$ 5,335.00	\$3,300.00	\$ 3,300.00
425-1-551	Control Structure Inlet (Type E)	EA	1	\$5,000.00	\$ 5,000.00	\$2,660.00	\$ 2,660.00	\$5,335.00	\$ 5,335.00	\$6,000.00	\$ 6,000.00
430-112-23	Concrete Pipe Culvert (15") with MES	LF	446	\$30.00	\$ 13,380.00	\$76.00	\$ 33,896.00	\$48.00	\$ 21,408.00	\$39.60	\$ 17,661.60
430-112-25	Concrete Pipe Culvert (18") with MES	LF	1,757	\$42.00	\$ 73,794.00	\$65.00	\$ 114,205.00	\$55.00	\$ 96,635.00	\$45.60	\$ 80,119.20
448-751-21218	Elliptical Concrete Pipe Culvert (12" x 18")	LF	113	\$40.00	\$ 4,520.00	\$58.00	\$ 6,554.00	\$50.00	\$ 5,650.00	\$39.60	\$ 4,474.80
448-752-22945	Elliptical Concrete Pipe Culvert (29" x 45")	LF	88	\$150.00	\$ 13,200.00	\$186.00	\$ 16,368.00	\$205.00	\$ 18,040.00	\$158.50	\$ 13,948.00
520-2-X04	Concrete Curb (Type D)	LF	517	\$17.50	\$ 9,047.50	\$10.45	\$ 5,402.65	\$13.00	\$ 6,721.00	\$12.60	\$ 6,514.20
104-13-XX2	Silt Fence	LF	320	\$4.00	\$ 1,280.00	\$1.50	\$ 480.00	\$3.00	\$ 960.00	\$1.50	\$ 480.00
550-2-1	Fence (Remove and Replace)	LF	850	\$10.00	\$ 8,500.00	\$15.00	\$ 12,750.00	\$18.00	\$ 15,300.00	\$8.50	\$ 7,225.00
570-2	Seed & Mulch	SY	28,000	\$0.50	\$ 14,000.00	\$1.50	\$ 42,000.00	\$0.30	\$ 8,400.00	\$0.45	\$ 12,600.00
575-1	Sodding	SY	6,500	\$3.00	\$ 19,500.00	\$1.75	\$ 11,375.00	\$1.85	\$ 12,025.00	\$1.75	\$ 11,375.00
700-5-612	Guide Lines (Yellow)	LF	400	\$0.50	\$ 200.00	\$0.40	\$ 160.00	\$0.38	\$ 152.00	\$0.42	\$ 168.00
700-40-1	Single Post	EA	16	\$350.00	\$ 5,600.00	\$428.00	\$ 6,800.00	\$330.00	\$ 5,280.00	\$360.00	\$ 5,760.00
710-25-61	Solid Traffic Stripe (6" White)	LF	14,000	\$0.50	\$ 7,000.00	\$0.40	\$ 5,600.00	\$0.38	\$ 5,320.00	\$0.42	\$ 5,880.00
710-25-241	Solid Traffic Stripe (24" White)	LF	190	\$3.50	\$ 665.00	\$3.30	\$ 627.00	\$3.30	\$ 627.00	\$3.60	\$ 684.00
710-26-181	Solid Traffic Stripe (18" Yellow)	LF	230	\$2.50	\$ 575.00	\$2.20	\$ 506.00	\$2.20	\$ 506.00	\$2.40	\$ 552.00
710-27-61	Dash Traffic Stripe (6" White)	LF	6,800	\$0.50	\$ 3,400.00	\$0.40	\$ 2,720.00	\$0.38	\$ 2,584.00	\$0.42	\$ 2,856.00
710-6	Directional Arrows, Painted	EA	1	\$50.00	\$ 50.00	\$40.00	\$ 40.00	\$40.00	\$ 40.00	\$42.00	\$ 42.00
710-7	Pavement Message, Painted	EA	1	\$100.00	\$ 100.00	\$75.00	\$ 75.00	\$70.00	\$ 70.00	\$78.00	\$ 78.00
110-10-XXA	Relocate 18" Aluminum Pipe	LF	56	\$15.00	\$ 840.00	\$44.00	\$ 2,464.00	\$66.00	\$ 3,696.00	\$33.50	\$ 1,876.00
110-10-XXA	Relocate 18" RCP	LF	120	\$15.00	\$ 1,800.00	\$51.00	\$ 6,120.00	\$66.00	\$ 7,920.00	\$33.50	\$ 4,020.00
Total NOT-TO EXCEED					\$ 1,155,855.00		\$ 1,150,333.96		\$ 1,104,097.00		\$ 1,373,665.55

Kennedy, Kari

From: Sabatini, Denise
Sent: Friday, January 26, 2007 10:33 AM
To: Kennedy, Kari
Subject: RE: Harbor drive

Dear Kari:

Our office concurs with the engineer and recommends Cougar Contracting for the Harbor Dr. Road Paving Project.

Sincerely,
Denise Sabatini

Denise Sabatini
MSTBU Coordinator
P. O. Box 398
Fort Myers, Florida 33902-0398
(239) 335-2186
(239) 335-2449 Fax
dsabatini@leegov.com



CONSULTING CIVIL ENGINEERS,
SURVEYORS & MAPPERS

CIVIL
AGRICULTURAL
WATER RESOURCES
WATER & WASTEWATER
TRANSPORTATION
SURVEYING & MAPPING
GIS

"Partners for Results
Value by Design"

1400 Colonial Boulevard
Suite 31
Ft. Myers, FL 33907
(239) 931-0455
Fax: (239) 931-0456
www.lbfh.com

January 23, 2007
Job #30028.00

Lee County DOT Contracts
PO Box 398
Ft. Myers FL 33902

Attn: Ms. Cindy Logan

RE: Harbor Drive – Bid

Dear Ms. Logan:

At the request of Ms. Denise Sabatini we have reviewed a copy of the bid submitted by Cougar Contracting.

Based upon that review, and the fact that the bid appears to be proper, we recommend that the contract be awarded.

Sincerely,

Gordon D. Meiers, PE
Vice President

Cc: Denise Sabatini

GDM/ib

LEE COUNTY
RECEIVED

07 JAN 24 AM 9: 58

COMM DEV/PUB WKS CNTR
FOURTH FLOOR