

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20070539

1. ACTION REQUESTED/PURPOSE: Request Board approve transfer of \$100,000 from Lehigh Community Park Spectator Improvements project #202040 to Hancock Park Spectator Area Improvements project #202049. Amend the FY 06/07 - FY 10/11 CIP accordingly.

2. FUNDING SOURCE: Capital Improvement Fund - Capital Projects - Hancock Spectator Improvements

3. WHAT ACTION ACCOMPLISHES: Transfer funds from Lehigh Community Park Spectator Improvements project to Hancock Park Spectator Area Improvements project.

4. MANAGEMENT RECOMMENDATION: APPROVED

5. Departmental Category: 11

C I I D

6. Meeting Date: 04-17-07

7. Agenda:

8. Requirement/Purpose: (specify)

9. Request Initiated:

<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Statute	Commissioner
<input type="checkbox"/> Administrative	<input type="checkbox"/> Ordinance	Department: Parks & Recreation
<input type="checkbox"/> Appeals	<input type="checkbox"/> Admin. Code	Division
<input type="checkbox"/> Public	<input checked="" type="checkbox"/> Other	By: John Yarbrough, Director of Parks and Recreation
<input type="checkbox"/> Walk-On		<i>John Yarbrough</i>

10. Background: When the light pole project was done at Lehigh Community Park, the spectator area was disturbed during wiring and construction. The spectator area at this park was improved upon at the completion of the light pole project. Therefore, this funding is no longer required at Lehigh Community Park.

Improvements are currently needed at the Hancock Park Spectator Area. These improvements will include paving, fencing, ADA compliance of access to facilities including picnic area, the bleachers, the restrooms, the concession stand, and landscape improvements. Additional funding is required at Hancock Park. These improvements directly affect the health, safety, and welfare of the patrons at this heavily used park.

Funding will be made available in account #20204930100.506540

11. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P. W. Director
					Analyst	Risk	Grants	Mgr.	
<i>Jy 4-2-07</i>				<i>Michael A. Banks</i>	<i>4-4-07</i>	<i>4-6-07</i>	<i>4-5-07</i>	<i>[Signature]</i>	<i>[Signature]</i>

12. Commission Action:

- Approved
- Deferred
- Denied
- Other

RECEIVED BY COUNTY ADMIN: *[Signature]*
 4/14 9am
 COUNTY ADMIN FORWARDED TO: *[Signature]*
 4-5-07
 4:30pm

Rec. by CoAtty
 Date: 4/3/07
 Time: 4:00 pm
 Forwarded To:
CAD 4:23pm

REQUEST FOR TRANSFER OF FUNDS

FUND NAME: Capital Improvement DATE: 03/29/07 BATCH NO.: _____

FISCAL YEAR: 06-07 FUND NO.: 30100 DOC. TYPE: YB LEDGER TYPE: BA

TO: Capital Projects Capital Projects
 (Division Name) (Program Name)

NOTE: Please list the account number below in the following order:
 Business Unit (dept/div, program, fund, subfund); Object Account; Subsidiary; Subledger
 (Example: BB 5120100100.503450)

<u>Account Number</u>	<u>Object Name</u>	<u>DEBIT</u>
20204930100.506540	Improvements Construction	\$100,000
TOTAL TO:		<u>\$100,000</u>

FROM: Non-Departmental Reserves
 (Division Name) (Program Name)

<u>Account Number</u>	<u>Object Name</u>	<u>CREDIT</u>
20204030100.506540	Improvements Construction	\$100,000
TOTAL FROM:		<u>\$100,000</u>

EXPLANATION: Transfer funds from Lehigh Community Park Spectator Improvements to Hancock Park Spectator Area Improvements. Blue Sheet #20070539.

 DIVISION DIRECTOR SIGNATURE/DATE

John Corty
 DEPARTMENT HEAD SIGNATURE/DATE

DBO: APPROVAL DENIAL _____

Simon K. Wolf 4-5-07
 OPS. ANALYST SIGNATURE DATE

OPS. MGR.: APPROVAL _____ DENIAL _____

 OPS. MGR. SIGNATURE DATE

CO. MGR.: APPROVAL _____ DENIAL _____

[Signature]
 CO. MANAGER SIGNATURE DATE

BCC APPROVAL DATE: _____

 BCC CHAIRMAN SIGNATURE

BA. NO. _____ AUTH CODE _____ TRANS DATE _____