

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20070645

- 1. ACTION REQUESTED/PURPOSE:** Authorize Lee County Parks and Recreation to accept \$8,000 from the South Florida Water Management District (SFWMD) for program support, printing, and materials for the Florida Yards and Neighborhoods (FYN) program aimed at educating the public. Approve Budget Amendment in the amount of \$8,000 and amend the FY 06/07 Extension Services budget accordingly.
- 2. FUNDING SOURCE:** Fund - General; Program - Extension Services; Project - FYN Veteran's Park
- 3. WHAT ACTION ACCOMPLISHES:** Provides funding to enhance an already established program.
- 4. MANAGEMENT RECOMMENDATION:** APPROVE

5. Departmental Category: 11

CIC

6. Meeting Date: 5/1/2007

7. Agenda:

8. Requirement/Purpose: (specify)

9. Request Initiated:

<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Statute	Commissioner
<input type="checkbox"/> Administrative	<input type="checkbox"/> Ordinance	Department: Parks & Recreation
<input type="checkbox"/> Appeals	<input type="checkbox"/> Admin. Code	Division
<input type="checkbox"/> Public	<input checked="" type="checkbox"/> Other	By: John Yarbrough, Director of Parks and Recreation
<input type="checkbox"/> Walk-On		<i>John Yarbrough</i>

10. Background: During May, 2006, the Florida Yards and Neighborhoods (FYN) Extension Services educators met with Sally McPherson with South Florida Water Management District (SFWMD). A request was made and later approved for the FYN program to receive in the upcoming year \$8,000 to install outdoor FYN demonstration landscapes showing ways to conserve water and improve water quality using appropriate native and waterwise plants.

An initial email and letter was received from SFWMD indicating support for an initiative demonstrating FYN principles at Veterans Community Park, 55 Homestead Rd, Lehigh Acres in the amount of \$8,000. The program support would cover landscape and educational materials and expenses for a person to oversee planning and installing an FYN public landscape in Lehigh Acres. In addition, the funds will pay for site-specific FYN educational supplies for delivering FYN classes to local as well as Lee County resident at the Veteran's Park Recreation Center.

Plans include enhancing native and memorial landscaped areas, installing Florida-friendly natives, adding University of Florida (UF)/FYN signs, aquascaping a small portion of the lake's littoral zone and creating ways to show how to reduce stormwater run-off and erosion, existing paths and walkways will be used to create a self-study walking tour.

Funds will be made available in account #KH5370100100.501310 \$4,000 and #KH5370100100.504635 \$4,000

11. Review for Scheduling:

Department Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/ P.W. Director
<i>4-17-07</i>				<i>M. Clark</i> <i>Basco</i>	Analyst <i>DEH</i> 4/19/07	Risk <i>MR</i> 5/19/07	Grants <i>PA</i> 4/19/07	Mgr/ <i>DEH</i> 4/19/07	<i>[Signature]</i>

- 12. Commission Action:**
- Approved
 - Deferred
 - Denied
 - Other

RECEIVED BY
COUNTY ADMIN: *JH*
4/19/07
11 am
COUNTY ADMIN
FORWARDED TO: *AL*
4/19/07
2:15 pm

Rec. by CoAtty
Date: *4/19/07*
Time: *10:25 am*
forwarded to:
CAD 10:39 am

From: McPherson, Sally [mailto:smcphers@sfwmd.gov]
Sent: Friday, April 06, 2007 2:45 PM
To: Carol Ratajczyk
Cc: Becker, Thomas ; Hutzell, Darlene; Parsons, MaryAnn
Subject: FYN Purchase Order

We have \$8,000 remaining in fiscal year 2007 budget for FYN demonstration garden. It can all go toward the Veterans Park site. We need to RUSH this.

We can advance up to \$6,000 with the initial invoice that should include:

- A description of the project, including why you chose the site and anticipated benefits
- General plans for landscaping/aquascaping, run-off and erosion components
- Estimated total cost
- Recognition of SFWMD

Upon completion of the project, a sight visit by SFWMD, an invoice for payment and pictures of the garden, we will pay the remaining \$2000.

Hope this helps. ~Sally

*Sally McPherson
South Florida Water Management District
2301 McGregor Blvd.
Fort Myers, FL 33901
239-338-2929 Ext. 7783*

OUTREACH PROJECT

Veterans Park

Lehigh Acres

DRAFT

PROJECT SUMMARY

Though a grant provided by the South Florida Water Management District, the Florida Yards and Neighborhoods Program (FYN) of Lee County will expand the availability and accessibility of our community's environmental education at Veteran's Park.

PROJECT PLAN

Goal

Provide park visitors demonstrated methods of improving water quality by reducing storm water run off, filtering run off, controlling erosion and planting the water's edge.

Objectives

- > Demonstration areas will augment the environmental training provided to the community's park employees, home owners, volunteers, landscape professionals, and social organizations at this facility.
- > Educators can use the stations to supplement training.
- > Visitors will find self-guided tours informative.
- > Cost will be minimized by using, as much as possible, existing plant materials and hardscapes.
- > Areas will be designed and constructed to minimize Parks and Rec. resources and safety concerns.
- > Florida-Friendly landscaping practices will be used in each area.

Site Selection

Veteran's Park has been selected as the preferred site due to its (1) high visibility in the community; (2) indoor classrooms availability; (3) large, easily accessible pond; and (4) lack of FYN presence in the community.

Estimated Budget

Labor	\$4,000.00
(includes Project Management and Installation)	
Materials	\$2,000.00
Plants	\$1,000.00
Signage and Printed Materials	<u>\$1,000.00</u>
Total	\$8,000.00

Project Management Team

Carol Ratajczyk
Tom Becker
Mary Ann Parsons
TBD

FYN Project Manager
FYN Program Extension Agent
FYN Program Specialist
Parks & Recreation, Lee County

Draft April 9, 2007

RESOLUTION

Amending the Budget of General Fund 00100 to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2006-2007.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund 00100 budget for \$8,000 of the unanticipated revenue from the SFWMD and an appropriation of a like amount for Florida Yards and Neighborhoods public education and;

WHEREAS, the General Fund 00100 budget shall be amended to include the following amounts which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$604,923,938
Additions		
KH5370100100.337700.9008	SFWMD Veterans Park	8,000
Amended Total Estimated Revenues		\$604,931,938

APPROPRIATIONS

Prior Total:		\$604,923,938
Additions		
KH5370100100.501310	Pay-Non-permanent Labor	4,000
KH5370100100.504635	Equipment Repair Parts	4,000
Amended Total Appropriations		\$604,931,938

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund 00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2007.

ATTEST:
CHARLIE GREEN, EX-OFFICIO CLERK

BOARD OF COUNTY COMMISSIONERS
LEE COUNTY, FLORIDA

BY: _____
DEPUTY CLERK

CHAIRMAN

APPROVED AS TO FORM

OFFICE OF COUNTY ATTORNEY

DOC TYPE YA
LEDGER TYPE BA