

**Lee County Board Of County Commissioners
Agenda Item Summary**

Blue Sheet No. 20070773

1. ACTION REQUESTED/PURPOSE:

Discuss presentation from staff regarding current budget development process (Operating and Capital budgets) as well as upcoming fiscal issues for the FY07-08 budget cycle.

2. FUNDING SOURCE: N/A

3. WHAT ACTION ACCOMPLISHES: Provides information to the Board in preparation for the June 11, 2007 budget workshop. Provides an opportunity for the Board to give direction to staff or request additional information.

4. MANAGEMENT RECOMMENDATION: N/A

5. Departmental Category: AIA		6. Meeting Date: 5/29/07
7. Agenda:	8. Requirement/Purpose: (specify)	9. Request Initiated:
<input type="checkbox"/> Consent	<input type="checkbox"/> Statute	Commissioner _____
<input checked="" type="checkbox"/> Administrative	<input type="checkbox"/> Ordinance	Department Administrative Services
<input type="checkbox"/> Appeals	<input type="checkbox"/> Admin. Code	Division Budget
<input type="checkbox"/> Public	<input checked="" type="checkbox"/> Other	By: <u>Dinah La Lewis</u>
<input type="checkbox"/> Walk-On	<input type="checkbox"/> Board Direction	

10. Background:

Materials will be provided during presentation

11. Review for Scheduling:

Departm ent Director	Purchasing or Contracts	Human Resources	Other	County Attorney	Budget Services				County Manager/P. W. Director
					Analyst	Risk	Grants	Mgr.	
						n/a	n/a		5-17-07

12. Commission Action:

- Approved
- Deferred
- Denied
- Other