

Unlinked Passenger Trips			
▲ 147,340	▲ 5,518	■ 3,958	■ 1,536
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
■ 22	▲ 5	■ 4	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 240,258
TOTAL MONTH

Lost Miles
▼ -721
TOTAL MONTH

Estimate Service Cost		
▲ \$1,649,343	▲ \$212,428	▼ 13%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

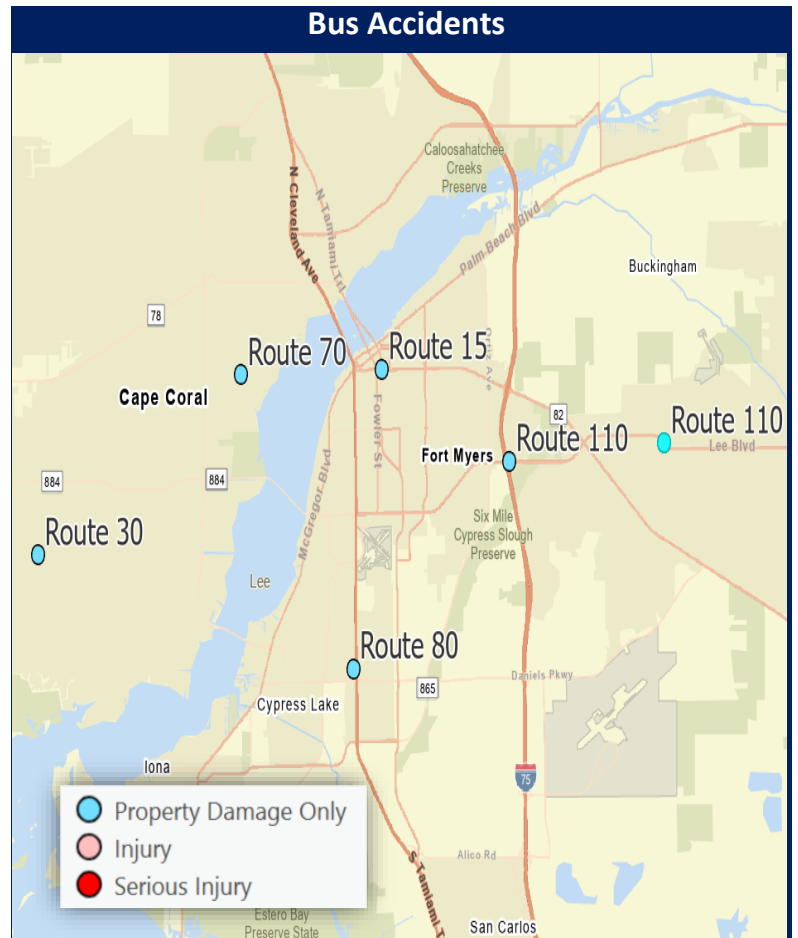
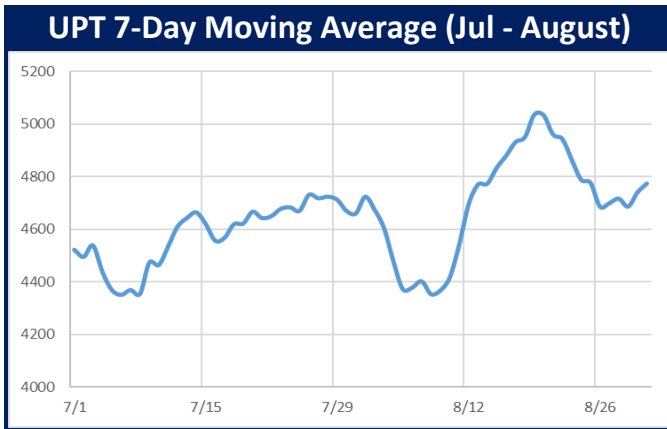
Actual VRH
▲ 14,480
TOTAL MONTH

Lost Hours
▼ -44
TOTAL MONTH

On-Time Performance					
▼ 7%	▲ 66%	▼ 27%	▼ 8%	▼ 67%	▲ 24%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 36
TOTAL MONTH

NTD Safety Reports	
■ 0	▲ 6
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	3,051	6,124	392	\$ 35,379	\$ 4,505	13%	0.50	7.79	\$ 11.60	63.56	14 ▼ -1	
10	4,286	5,117	362	\$ 31,786	\$ 6,113	19%	0.84	11.83	\$ 7.42	75.02	2	
15	3,795	5,914	478	\$ 40,471	\$ 5,443	13%	0.64	7.94	\$ 10.66	75.24	8	
20	7,889	9,430	694	\$ 60,261	\$ 11,036	18%	0.84	11.36	\$ 7.64	63.68	5 ▼ -2	
30	4,372	11,486	693	\$ 63,751	\$ 6,507	10%	0.38	6.31	\$ 14.58	66.54	13 ▲ 1	
40	1,775	10,849	528	\$ 52,247	\$ 3,263	6%	0.16	3.36	\$ 29.43	56.79	22	
50	3,990	16,975	904	\$ 86,617	\$ 6,045	7%	0.24	4.41	\$ 21.71	61.73	16 ▲ 2	
60	1,384	7,139	405	\$ 38,029	\$ 1,909	5%	0.19	3.41	\$ 27.48	70.18	18 ▲ 1	
70	7,789	16,214	852	\$ 81,997	\$ 11,371	14%	0.48	9.15	\$ 10.53	65.38	11 ▲ 1	
80	1,108	4,457	283	\$ 25,649	\$ 1,557	6%	0.25	3.91	\$ 23.15	55.76	20 ▼ -3	
100	11,610	17,236	800	\$ 80,495	\$ 16,233	20%	0.67	14.52	\$ 6.93	69.47	3 ▲ 4	
110	12,773	16,549	997	\$ 91,777	\$ 18,625	20%	0.77	12.81	\$ 7.19	47.15	6 ▼ -1	
120	2,462	7,870	447	\$ 41,918	\$ 3,690	9%	0.31	5.51	\$ 17.03	64.08	15	
130	7,382	11,805	739	\$ 67,219	\$ 10,459	16%	0.63	9.99	\$ 9.11	60.17	10 ▲ 1	
140	48,487	33,202	2,389	\$ 208,650	\$ 70,444	34%	1.46	20.29	\$ 4.30	72.91	1	
240	7,333	10,725	666	\$ 60,725	\$ 10,591	17%	0.68	11.01	\$ 8.28	64.87	7 ▼ -3	
410	1,121	8,295	493	\$ 45,541	\$ 1,200	3%	0.14	2.28	\$ 40.63	71.67	21	
490	2,637	7,423	480	\$ 43,235	\$ 3,660	8%	0.36	5.49	\$ 16.40	73.75	12 ▼ -3	
515	2,073	8,389	447	\$ 42,802	\$ 2,931	7%	0.25	4.64	\$ 20.65	52.17	19 ▲ 1	
590	4,177	7,081	347	\$ 34,261	\$ 6,122	18%	0.59	12.02	\$ 8.20	70.06	4 ▲ 2	
595	1,638	6,528	454	\$ 40,041	\$ 2,399	6%	0.25	3.61	\$ 24.45	64.39	17 ▼ -1	
600	5,931	11,448	629	\$ 59,615	\$ 8,325	14%	0.52	9.44	\$ 10.05	65.37	9 ▲ 1	