

Unlinked Passenger Trips			
▲ 139,655	▲ 5,225	▼ 3,791	▼ 1,272
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 22	▼ 4	▼ 4	▲ 1
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 233,225
TOTAL MONTH

Lost Miles
▲ -220
TOTAL MONTH

Estimate Service Cost		
▲ \$1,191,951	▲ \$201,192	▲ 17%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

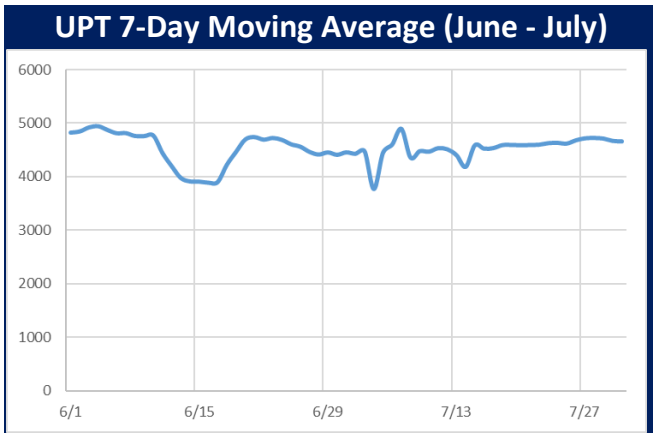
Actual VRH
▲ 14,058
TOTAL MONTH

Lost Hours
▲ -13
TOTAL MONTH

On-Time Performance					
▼ 8%	▼ 65%	▲ 27%	▲ 10%	▲ 69%	▼ 20%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 36
TOTAL MONTH

NTD Safety Reports	
■ 0	▼ 2
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					Overall Rank	
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %			
5	3,019	5,897	377	\$ 34,069	\$ 4,359	13%	0.51	8.01	\$ 11.28	57.30	13	0	
10	3,934	4,928	349	\$ 30,609	\$ 5,539	18%	0.80	11.27	\$ 7.78	74.55	2	0	
15	3,477	5,719	462	\$ 39,137	\$ 5,009	13%	0.61	7.52	\$ 11.26	78.47	8	1	
20	7,502	8,734	735	\$ 61,611	\$ 10,584	17%	0.86	10.21	\$ 8.21	64.72	3	1	
30	3,839	11,242	778	\$ 68,687	\$ 5,661	8%	0.34	4.93	\$ 17.89	65.87	14	0	
40	1,564	9,347	541	\$ 50,455	\$ 2,928	6%	0.17	2.89	\$ 32.26	59.36	22	-1	
50	3,784	16,386	872	\$ 83,592	\$ 5,834	7%	0.23	4.34	\$ 22.09	64.71	18	-2	
60	1,244	6,908	392	\$ 36,789	\$ 1,814	5%	0.18	3.17	\$ 29.57	74.24	19	1	
70	7,733	15,124	928	\$ 84,902	\$ 11,158	13%	0.51	8.34	\$ 10.98	55.99	12	0	
80	1,188	4,457	283	\$ 25,649	\$ 1,746	7%	0.27	4.19	\$ 21.59	62.77	17	1	
100	10,204	16,733	1,185	\$ 103,935	\$ 14,342	14%	0.61	8.61	\$ 10.19	69.42	7	-1	
110	12,025	16,004	965	\$ 88,761	\$ 17,810	20%	0.75	12.47	\$ 7.38	49.18	5	0	
120	2,202	7,609	432	\$ 40,506	\$ 3,285	8%	0.29	5.10	\$ 18.40	65.47	15	0	
130	6,914	11,583	725	\$ 65,945	\$ 9,948	15%	0.60	9.53	\$ 9.54	62.30	11	-3	
140	45,518	32,109	2,621	\$ 221,417	\$ 66,927	30%	1.42	17.36	\$ 4.86	70.85	1	0	
240	6,452	10,328	641	\$ 58,476	\$ 9,390	16%	0.62	10.06	\$ 9.06	67.57	4	-1	
410	1,506	8,125	482	\$ 44,545	\$ 1,547	3%	0.19	3.13	\$ 29.58	71.92	21	1	
490	3,965	7,258	469	\$ 42,221	\$ 4,013	10%	0.55	8.46	\$ 10.65	76.33	9	1	
515	2,105	8,098	431	\$ 41,313	\$ 3,041	7%	0.26	4.88	\$ 19.63	52.83	20	-1	
590	4,122	6,814	432	\$ 39,144	\$ 5,932	15%	0.60	9.54	\$ 9.50	71.24	6	1	
595	1,645	6,302	439	\$ 38,656	\$ 2,420	6%	0.26	3.75	\$ 23.50	68.11	16	1	
600	5,713	11,052	607	\$ 57,553	\$ 7,906	14%	0.52	9.41	\$ 10.07	68.13	10	1	