

Unlinked Passenger Trips			
▲ 147,448	▲ 5,819	▲ 4,397	▲ 2,269
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▼ 20	▲ 5	■ 4	■ 1
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 228,047
TOTAL MONTH

Lost Miles
▲ -166
TOTAL MONTH

Estimate Service Cost		
▲ \$1,300,996	▲ \$204,143	▼ 15.69%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

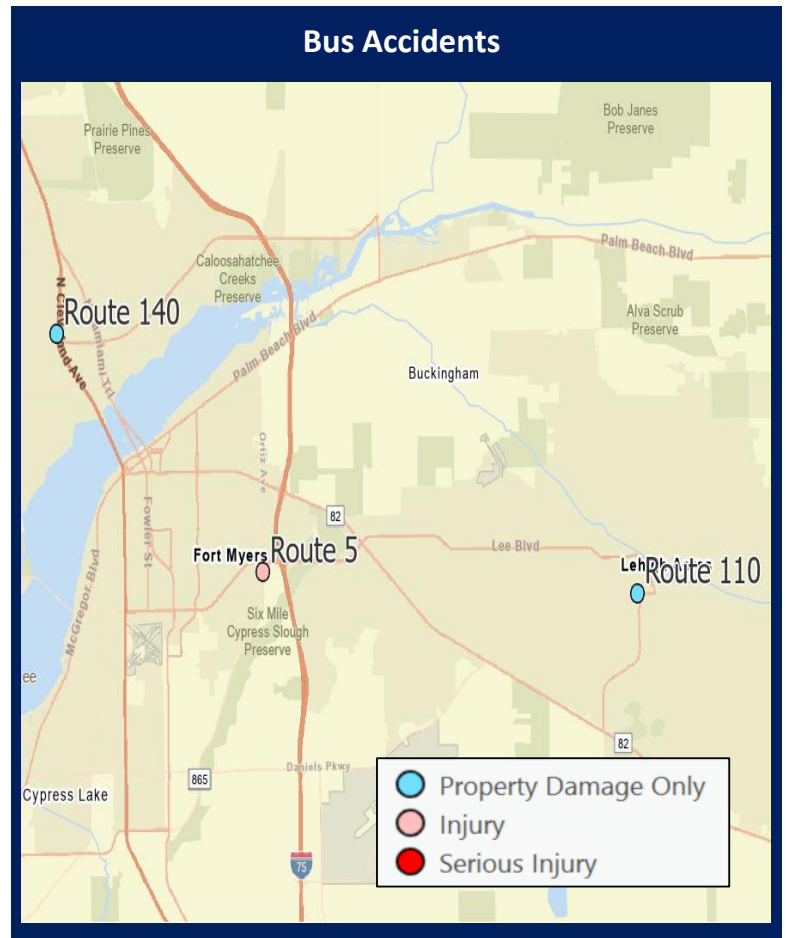
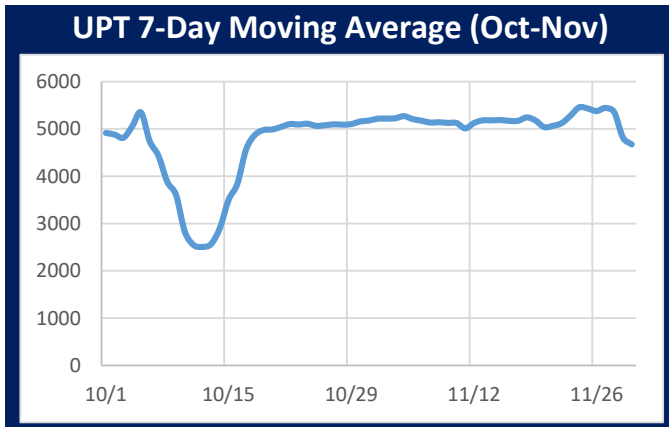
Actual VRH
▲ 14,694
TOTAL MONTH

Lost Hours
▲ -8.6
TOTAL MONTH

On-Time Performance					
▼ 7%	▼ 60%	▲ 32%	▲ 9%	▲ 67%	▼ 23%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
▲ 46
TOTAL MONTH

NTD Safety Reports	
▲ 1	▼ 2
MAJOR	NON MAJOR



Key Terms	
<b>VRM</b>	Vehicle Revenue Miles, or distance of operation
<b>VRH</b>	Vehicle Revenue Hours, or duration of operation
<b>VOMS</b>	Vehicles Operating at Maximum Service
<b>UPT</b>	Unlinked Passenger Trips, or total bus boardings
<b>NTD</b>	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS					PERFORMANCE						
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	2,893	5,671	363	32,759	4,370	<div style="width: 13%;"></div> 13%	<div style="width: 0.51;"></div> 0.51	<div style="width: 7.98;"></div> 7.98	\$ 11.32	<div style="width: 55.80;"></div> 55.80	15	▼ -3
10	3,735	4,528	381	31,955	5,362	<div style="width: 17%;"></div> 17%	<div style="width: 0.82;"></div> 0.82	<div style="width: 9.80;"></div> 9.80	\$ 8.56	<div style="width: 79.22;"></div> 79.22	3	▼ -1
15	3,894	5,594	424	36,536	5,687	<div style="width: 16%;"></div> 16%	<div style="width: 0.70;"></div> 0.70	<div style="width: 9.17;"></div> 9.17	\$ 9.38	<div style="width: 79.63;"></div> 79.63	8	▼ -2
20	6,465	8,728	662	57,006	8,938	<div style="width: 16%;"></div> 16%	<div style="width: 0.74;"></div> 0.74	<div style="width: 9.76;"></div> 9.76	\$ 8.82	<div style="width: 68.09;"></div> 68.09	7	▼ -3
30	4,160	10,836	741	65,634	6,018	<div style="width: 9%;"></div> 9%	<div style="width: 0.38;"></div> 0.38	<div style="width: 5.62;"></div> 5.62	\$ 15.78	<div style="width: 60.79;"></div> 60.79	16	▼ -3
40	1,678	9,057	511	48,027	3,441	<div style="width: 7%;"></div> 7%	<div style="width: 0.19;"></div> 0.19	<div style="width: 3.28;"></div> 3.28	\$ 28.62	<div style="width: 61.50;"></div> 61.50	23	▼ -5
50	4,204	15,493	796	77,246	6,276	<div style="width: 8%;"></div> 8%	<div style="width: 0.27;"></div> 0.27	<div style="width: 5.28;"></div> 5.28	\$ 18.37	<div style="width: 59.71;"></div> 59.71	17	▼ -3
60	1,190	6,596	375	35,135	1,668	<div style="width: 5%;"></div> 5%	<div style="width: 0.18;"></div> 0.18	<div style="width: 3.18;"></div> 3.18	\$ 29.53	<div style="width: 76.09;"></div> 76.09	21	▼ -5
70	7,392	14,569	894	81,816	10,700	<div style="width: 13%;"></div> 13%	<div style="width: 0.51;"></div> 0.51	<div style="width: 8.27;"></div> 8.27	\$ 11.07	<div style="width: 62.35;"></div> 62.35	13	▲ 9
80	792	3,898	248	22,419	1,089	<div style="width: 5%;"></div> 5%	<div style="width: 0.20;"></div> 0.20	<div style="width: 3.20;"></div> 3.20	\$ 28.31	<div style="width: 55.45;"></div> 55.45	24	▼ -4
100	11,280	19,092	1,011	97,074	15,538	<div style="width: 16%;"></div> 16%	<div style="width: 0.59;"></div> 0.59	<div style="width: 11.16;"></div> 11.16	\$ 8.61	<div style="width: 56.52;"></div> 56.52	11	▬ 0
110	12,126	15,428	938	86,108	17,808	<div style="width: 21%;"></div> 21%	<div style="width: 0.79;"></div> 0.79	<div style="width: 12.92;"></div> 12.92	\$ 7.10	<div style="width: 48.93;"></div> 48.93	6	▼ -1
120	2,447	7,347	418	39,179	3,679	<div style="width: 9%;"></div> 9%	<div style="width: 0.33;"></div> 0.33	<div style="width: 5.85;"></div> 5.85	\$ 16.01	<div style="width: 65.00;"></div> 65.00	14	▲ 7
130	7,189	10,892	682	62,040	10,195	<div style="width: 16%;"></div> 16%	<div style="width: 0.66;"></div> 0.66	<div style="width: 10.54;"></div> 10.54	\$ 8.63	<div style="width: 57.72;"></div> 57.72	10	▬ 0
140	45,770	31,499	2,520	213,944	66,208	<div style="width: 31%;"></div> 31%	<div style="width: 1.45;"></div> 1.45	<div style="width: 18.16;"></div> 18.16	\$ 4.67	<div style="width: 67.20;"></div> 67.20	1	▬ 0
240	7,785	10,115	610	56,122	11,147	<div style="width: 20%;"></div> 20%	<div style="width: 0.77;"></div> 0.77	<div style="width: 12.76;"></div> 12.76	\$ 7.21	<div style="width: 74.80;"></div> 74.80	2	▲ 1
410	1,889	7,242	447	40,851	1,905	<div style="width: 5%;"></div> 5%	<div style="width: 0.26;"></div> 0.26	<div style="width: 4.22;"></div> 4.22	\$ 21.63	<div style="width: 66.55;"></div> 66.55	19	▬ 0
420	3,968	2,152	229	18,185	0	<div style="width: 0%;"></div> 0%	<div style="width: 1.84;"></div> 1.84	<div style="width: 17.35;"></div> 17.35	\$ 4.58	N/A	5	▼ -1
490	4,090	5,421	365	32,456	4,457	<div style="width: 14%;"></div> 14%	<div style="width: 0.75;"></div> 0.75	<div style="width: 11.22;"></div> 11.22	\$ 7.94	<div style="width: 81.98;"></div> 81.98	4	▲ 5
500	561	1,217	134	10,575	0	<div style="width: 0%;"></div> 0%	<div style="width: 0.46;"></div> 0.46	<div style="width: 4.19;"></div> 4.19	\$ 18.85	<div style="width: 64.70;"></div> 64.70	18	▼ -1
505	255	1,515	128	10,689	0	<div style="width: 0%;"></div> 0%	<div style="width: 0.17;"></div> 0.17	<div style="width: 2.00;"></div> 2.00	\$ 41.92	<div style="width: 58.83;"></div> 58.83	25	▬ 0
515	1,801	7,787	402	38,935	2,643	<div style="width: 7%;"></div> 7%	<div style="width: 0.23;"></div> 0.23	<div style="width: 4.48;"></div> 4.48	\$ 21.62	<div style="width: 53.06;"></div> 53.06	22	▼ -5
590	4,513	6,487	418	37,664	6,566	<div style="width: 17%;"></div> 17%	<div style="width: 0.70;"></div> 0.70	<div style="width: 10.80;"></div> 10.80	\$ 8.35	<div style="width: 48.63;"></div> 48.63	9	▼ -2
595	1,625	6,228	413	36,894	2,357	<div style="width: 6%;"></div> 6%	<div style="width: 0.26;"></div> 0.26	<div style="width: 3.94;"></div> 3.94	\$ 22.70	<div style="width: 61.47;"></div> 61.47	20	▼ -5
600	5,746	10,655	585	55,491	8,093	<div style="width: 15%;"></div> 15%	<div style="width: 0.54;"></div> 0.54	<div style="width: 9.82;"></div> 9.82	\$ 9.66	<div style="width: 61.92;"></div> 61.92	12	▼ -4