

Unlinked Passenger Trips			
▲ 137,678	▼ 5,244	▲ 3,890	▲ 1,687
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 22	■ 4	▼ 4	▼ 1
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 215,943
TOTAL MONTH

Lost Miles
▼ -17,725
TOTAL MONTH

Estimate Service Cost		
▼ \$1,167,121	▼ \$183,585	▲ 15.73%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

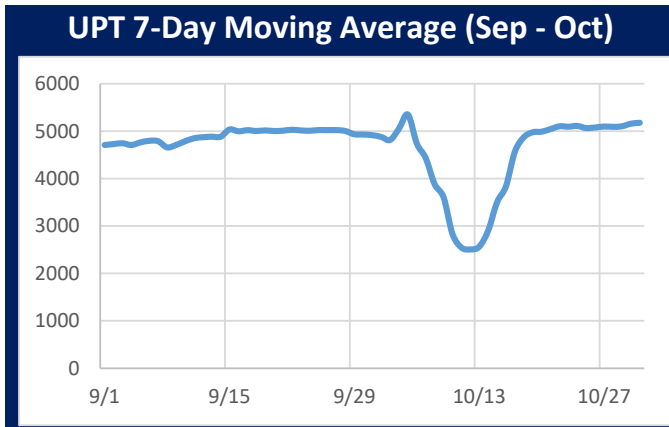
Actual VRH
▼ 13,954
TOTAL MONTH

Lost Hours
▼ -1,049
TOTAL MONTH

On-Time Performance					
▼ 7%	▼ 63%	▲ 30%	▼ 9%	▼ 66%	▲ 25%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

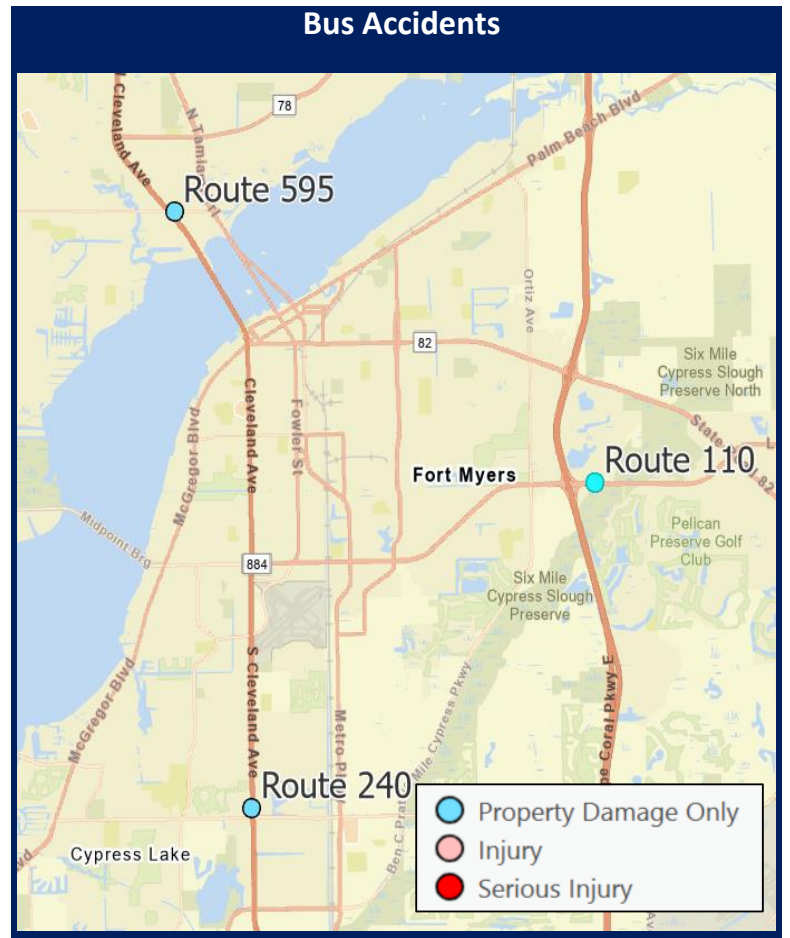
VOMS
■ 36
TOTAL MONTH

NTD Safety Reports	
■ 0	▲ 3
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



ROUTE	REVENUE SERVICE METRICS					PERFORMANCE						
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	2,628	5,491	354	31,914	3,472	11%	0.48	7.42	\$ 12.14	55.13	12	▲ 2
10	3,918	4,323	372	31,011	4,442	14%	0.91	10.53	\$ 7.91	82.90	2	○ 0
15	3,936	5,380	441	37,197	5,249	14%	0.73	8.93	\$ 9.45	75.14	6	▲ 7
20	7,306	8,065	678	56,879	8,080	14%	0.91	10.77	\$ 7.79	62.76	4	▲ 6
30	4,138	10,769	734	65,090	3,890	6%	0.38	5.64	\$ 15.73	62.19	13	▲ 2
40	1,613	8,743	492	46,275	2,406	5%	0.18	3.28	\$ 28.69	62.03	18	▲ 3
50	3,907	15,052	773	75,002	5,527	7%	0.26	5.05	\$ 19.20	57.46	14	▲ 5
60	1,180	6,343	360	33,747	1,456	4%	0.19	3.28	\$ 28.60	68.23	16	▲ 2
70	7,160	14,198	876	80,032	9,678	12%	0.50	8.17	\$ 11.18	63.46	22	▼ -10
80	733	4,068	258	23,390	838	4%	0.18	2.84	\$ 31.91	57.68	20	▲ 2
100	11,074	20,227	1,131	106,616	15,333	14%	0.55	9.79	\$ 9.63	58.79	11	▼ -2
110	12,427	14,995	918	84,060	18,324	22%	0.83	13.54	\$ 6.76	51.98	5	▼ -1
120	2,273	7,123	410	38,270	2,991	8%	0.32	5.55	\$ 16.84	64.62	21	▼ -5
130	6,387	10,652	673	61,062	8,693	14%	0.60	9.48	\$ 9.56	59.45	10	▼ -2
140	45,843	30,426	2,458	208,167	58,185	28%	1.51	18.65	\$ 4.54	69.27	1	○ 0
240	6,856	9,885	608	55,577	9,660	17%	0.69	11.28	\$ 8.11	73.66	3	○ 0
410	983	6,635	395	36,520	1,293	4%	0.15	2.49	\$ 37.15	69.14	19	▼ -14
490	2,097	3,763	273	23,791	2,751	12%	0.56	7.68	\$ 11.35	88.14	9	▼ -2
515	1,825	7,343	380	36,771	2,512	7%	0.25	4.80	\$ 20.15	52.55	17	▲ 3
590	4,480	6,190	402	36,172	5,553	15%	0.72	11.14	\$ 8.07	52.24	7	▼ -1
595	1,740	6,117	405	36,200	2,279	6%	0.28	4.30	\$ 20.80	61.55	15	▲ 2
600	5,174	10,155	563	53,210	9,316	18%	0.51	9.19	\$ 10.28	64.53	8	▲ 3