

Unlinked Passenger Trips			
▲ 167,066	▲ 6,656	▲ 4,753	▲ 2,072
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▼ 21	■ 4	■ 4	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 236,793
TOTAL MONTH

Lost Miles
▲ 1,169
TOTAL MONTH

Estimate Service Cost		
▼ \$1,307,312	▼ \$156,979	▼ 12.01%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

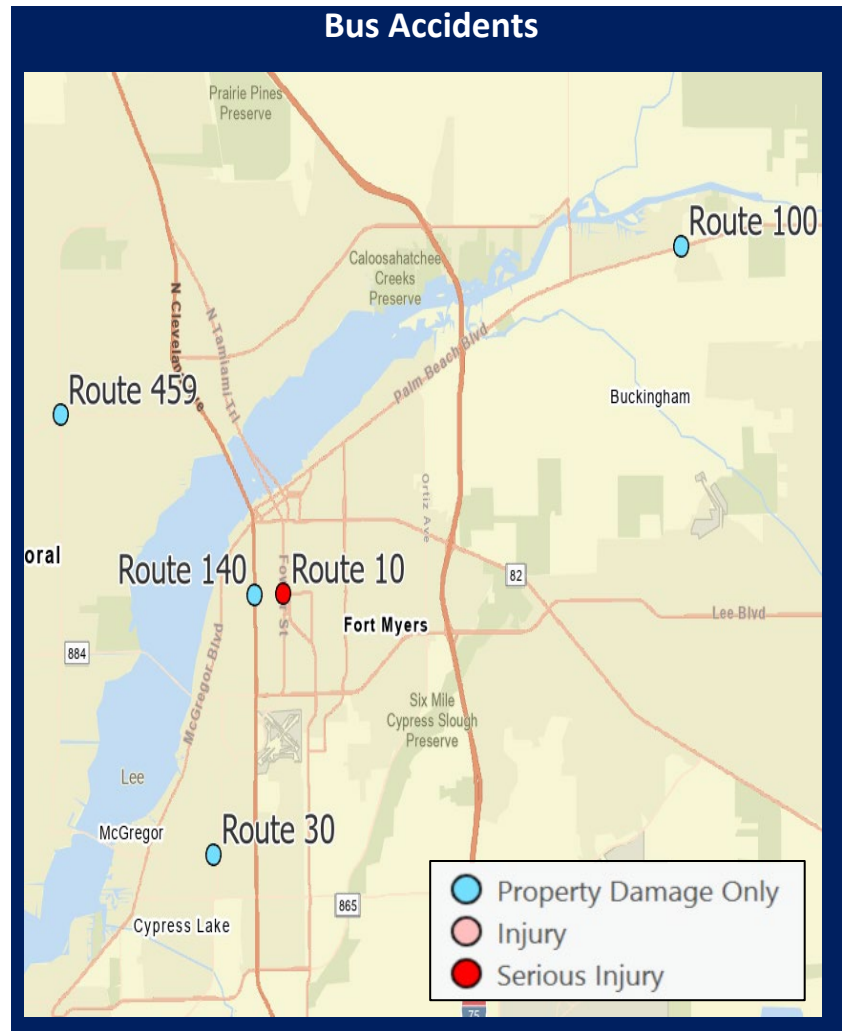
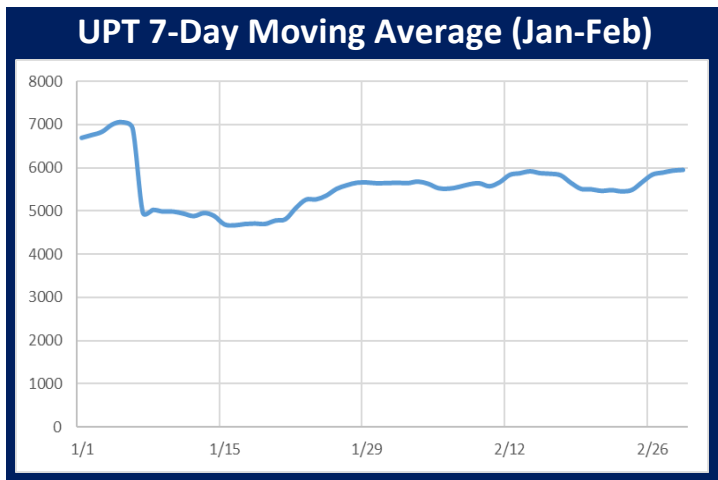
Actual VRH
▼ 15,838
TOTAL MONTH

Lost Hours
▲ 75
TOTAL MONTH

On-Time Performance					
▼ 6%	▼ 57%	▲ 38%	▲ 7%	▼ 63%	▲ 30%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 40
TOTAL MONTH

NTD Safety Reports	
■ 1	▼ 4
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	3,612	5,671	363	\$ 32,759	\$ 3,836	12%	0.64	9.96	\$ 9.07	62.04	9	▲ 5
10	3,927	4,528	381	\$ 31,955	\$ 4,307	13%	0.87	10.30	\$ 8.14	80.63	2	▲ 1
15	3,146	5,524	446	\$ 37,804	\$ 3,313	9%	0.57	7.05	\$ 12.02	73.22	13	▬ 0
20	6,358	8,375	705	\$ 59,080	\$ 7,098	12%	0.76	9.02	\$ 9.29	70.47	8	▼ -1
30	4,814	10,836	741	\$ 65,634	\$ 5,388	8%	0.44	6.50	\$ 13.63	80.54	14	▲ 3
40	1,934	8,969	519	\$ 48,404	\$ 2,837	6%	0.22	3.72	\$ 25.03	62.43	23	▬ 0
50	4,518	15,555	797	\$ 77,383	\$ 5,016	6%	0.29	5.67	\$ 17.13	53.56	20	▼ -1
60	1,299	6,636	377	\$ 35,342	\$ 1,390	4%	0.20	3.45	\$ 27.21	75.86	22	▼ -1
70	8,140	14,599	896	\$ 81,961	\$ 8,964	11%	0.56	9.09	\$ 10.07	66.92	12	▲ 3
80	1086	4,093	260	\$ 23,540	\$ 1,186	5%	0.27	4.18	\$ 21.68	61.00	21	▲ 1
100	12,739	20,461	1,140	\$ 107,586	\$ 11,802	11%	0.62	11.18	\$ 8.45	57.48	10	▼ -1
110	12,822	15,460	940	\$ 86,266	\$ 12,925	15%	0.83	13.64	\$ 6.73	60.07	5	▬ 0
120	2,935	7,347	417	\$ 39,094	\$ 3,143	8%	0.40	7.04	\$ 13.32	67.02	17	▼ -1
130	8,358	11,126	697	\$ 63,343	\$ 8,440	13%	0.75	12.00	\$ 7.58	66.08	6	▬ 0
140	46,729	31,773	2,529	\$ 215,003	\$ 51,710	24%	1.47	18.48	\$ 4.60	76.39	1	▬ 0
240	8,364	10,200	610	\$ 56,269	\$ 9,044	16%	0.82	13.71	\$ 6.73	66.58	3	▼ -1
410	1,839	7,855	465	\$ 43,060	\$ 738	2%	0.23	3.95	\$ 23.41	33.46	24	▬ 0
420	9,470	3,200	334	\$ 26,628	\$ -	0%	2.96	28.40	\$ 2.81	N/A	4	▬ 0
490	5,659	4,930	343	\$ 30,225	\$ 2,942	10%	1.15	16.51	\$ 5.34	40.11	7	▲ 4
500	4,876	4,114	574	\$ 43,389	\$ -	0%	1.19	8.50	\$ 8.90	56.80	15	▼ -5
505	983	5,571	561	\$ 45,148	\$ -	0%	0.18	1.75	\$ 45.93	41.23	25	▬ 0
515	2,276	7,787	402	\$ 38,935	\$ 2,067	5%	0.29	5.66	\$ 17.11	64.34	18	▲ 2
590	3,890	6,477	418	\$ 37,649	\$ 3,824	10%	0.60	9.31	\$ 9.68	69.89	11	▼ -3
595	1,635	6,221	413	\$ 36,888	\$ 1,836	5%	0.26	3.96	\$ 22.56	74.65	19	▼ -1
600	5,657	10,655	585	\$ 55,491	\$ 5,180	9%	0.53	9.67	\$ 9.81	53.35	16	▼ -4