

Unlinked Passenger Trips			
▼ 161,604	▲ 6,007	▼ 4,086	▼ 1,949
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▲ 22	▼ 4	▼ 4	■ 1
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 246,464
TOTAL MONTH

Lost Miles
▼ -440
TOTAL MONTH

Estimate Service Cost		
▲ \$1,345,875	▲ \$173,997	▲ 12.93%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

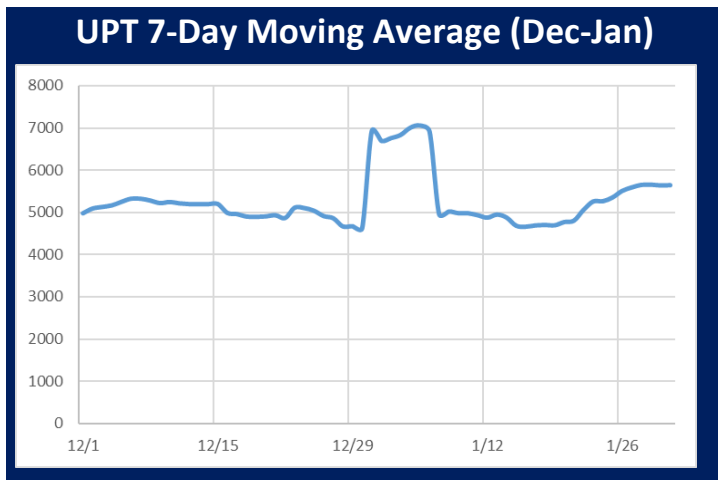
Actual VRH
▲ 16,474
TOTAL MONTH

Lost Hours
▼ -27
TOTAL MONTH

On-Time Performance					
▲ 6%	▼ 59%	▲ 35%	▼ 7%	▼ 65%	▲ 28%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 40
TOTAL MONTH

NTD Safety Reports	
■ 1	▲ 7
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	3,234	5,897	377	\$ 34,069	\$ 3,979	12%	0.55	8.58	\$ 10.53	53.67	14 ▼ -2	
10	3,787	4,709	397	\$ 33,233	\$ 4,831	15%	0.80	9.55	\$ 8.78	82.12	3	
15	2,843	5,719	462	\$ 39,137	\$ 3,495	9%	0.50	6.15	\$ 13.77	80.85	13	
20	6,287	8,739	735	\$ 61,643	\$ 8,110	13%	0.72	8.55	\$ 9.80	64.21	7	
30	4,686	11,186	766	\$ 67,811	\$ 5,940	9%	0.42	6.12	\$ 14.47	67.87	17	
40	1,855	9,305	541	\$ 50,324	\$ 3,154	6%	0.20	3.43	\$ 27.13	52.97	23	
50	4,088	16,135	827	\$ 80,282	\$ 5,123	6%	0.25	4.94	\$ 19.64	63.60	19	
60	1,248	6,908	392	\$ 36,789	\$ 1,465	4%	0.18	3.18	\$ 29.48	76.54	21 ▼ -1	
70	7,830	15,123	928	\$ 84,895	\$ 9,912	12%	0.52	8.44	\$ 10.84	60.04	15 ▼ -1	
80	1003	4,288	272	\$ 24,661	\$ 1,362	6%	0.23	3.68	\$ 24.59	62.86	22 ▼ -1	
100	12,358	21,172	1,180	\$ 111,347	\$ 13,712	12%	0.58	10.47	\$ 9.01	57.12	9 ▼ -1	
110	12,430	16,004	973	\$ 89,303	\$ 14,511	16%	0.78	12.77	\$ 7.18	52.24	5 ▼ -1	
120	2,866	7,592	431	\$ 40,425	\$ 3,652	9%	0.38	6.65	\$ 14.11	72.97	16	
130	7,894	11,582	725	\$ 65,944	\$ 9,010	14%	0.68	10.89	\$ 8.35	61.10	6 ▼ -1	
140	45,277	32,858	2,617	\$ 222,453	\$ 57,215	26%	1.38	17.30	\$ 4.91	70.22	1	
240	7,905	10,586	632	\$ 58,351	\$ 9,702	17%	0.75	12.50	\$ 7.38	68.82	2	
410	1,317	8,057	477	\$ 44,162	\$ 941	2%	0.16	2.76	\$ 33.53	58.22	24	
420	7,281	3,300	344	\$ 27,466	\$ -	0%	2.21	21.17	\$ 3.77	N/A	4 ▲ 7	
490	3,787	5,100	355	\$ 31,267	\$ 2,792	9%	0.74	10.68	\$ 8.26	34.91	11 ▼ -2	
500	8,953	4,197	585	\$ 44,249	\$ -	0%	2.13	15.30	\$ 4.94	48.50	10 ▼ -4	
505	766	5,678	572	\$ 46,009	\$ -	0%	0.13	1.34	\$ 60.06	39.80	25	
515	2,283	8,095	418	\$ 40,455	\$ 2,406	6%	0.28	5.47	\$ 17.72	53.72	20 ▼ -2	
590	4,060	6,724	434	\$ 39,082	\$ 4,481	11%	0.60	9.36	\$ 9.63	68.92	8 ▲ 7	
595	1,702	6,457	428	\$ 38,293	\$ 2,132	6%	0.26	3.97	\$ 22.50	76.09	18 ▲ 4	
600	5,864	11,052	607	\$ 57,553	\$ 5,946	10%	0.53	9.66	\$ 9.81	58.14	12 ▼ -2	