

Unlinked Passenger Trips			
▼ 130,348	▼ 5,170	▼ 3,793	▼ 1,598
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
▼ 20	▲ 5	▲ 5	▼ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 224,493
TOTAL MONTH

Lost Miles
▼ -403
TOTAL MONTH

Estimate Service Cost		
▼ \$1,208,848	▼ \$156,830	▼ 13%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

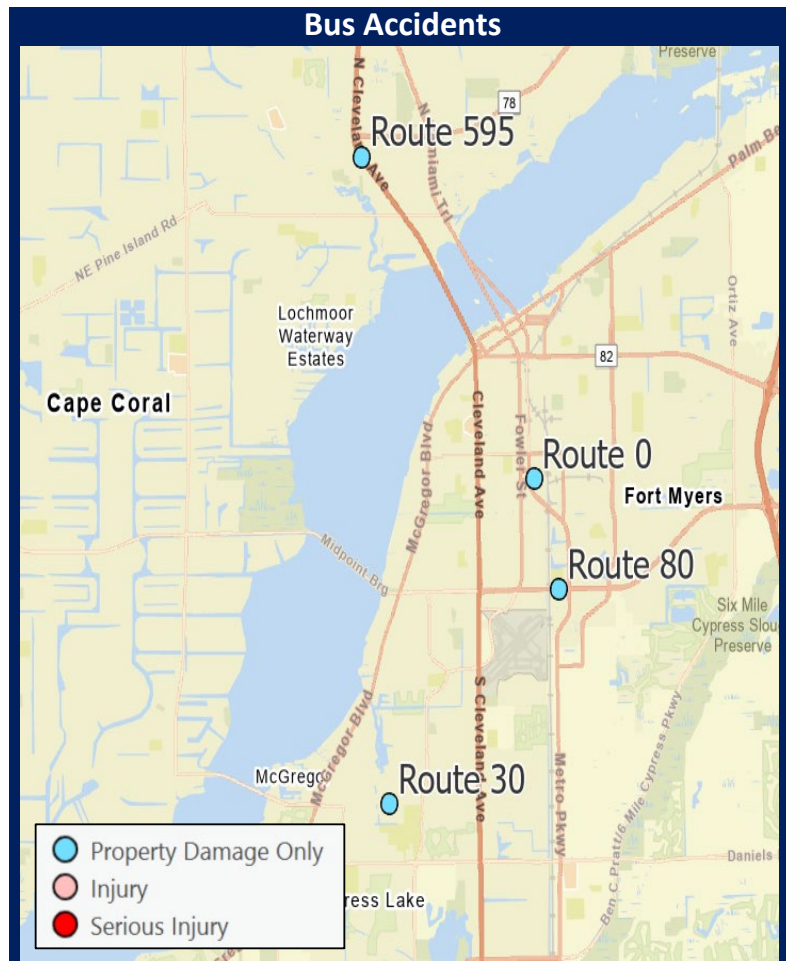
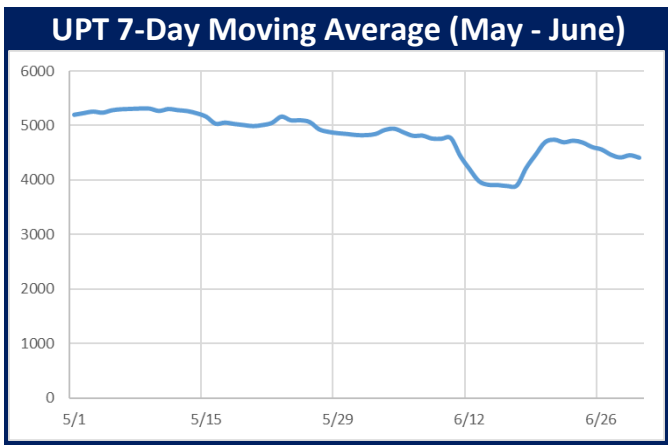
Actual VRH
▼ 14,696
TOTAL MONTH

Lost Hours
▼ -24
TOTAL MONTH

On-Time Performance					
▲ 8%	▲ 67%	▼ 25%	▲ 10%	▼ 69%	▲ 22%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 36
TOTAL MONTH

NTD Safety Reports	
■ 0	▼ 4
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		



June 2024 Route Performance



ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	2,577	5,670	362	\$ 32,754	\$ 3,238	10%	0.45	7.11	\$ 12.71	62.56	13	▲ 1
10	3,828	4,736	335	\$ 29,422	\$ 4,752	16%	0.81	11.41	\$ 7.69	79.07	2	▬ 0
15	3,264	5,687	460	\$ 38,920	\$ 4,040	10%	0.57	7.10	\$ 11.92	79.41	9	▼ -1
20	6,614	8,188	689	\$ 57,767	\$ 8,247	14%	0.81	9.60	\$ 8.73	64.15	4	▲ 1
30	3,761	10,807	748	\$ 66,025	\$ 4,748	7%	0.35	5.03	\$ 17.56	67.00	14	▲ 1
40	1,537	8,767	507	\$ 47,263	\$ 2,312	5%	0.18	3.03	\$ 30.75	59.52	21	▲ 1
50	3,963	16,062	853	\$ 81,799	\$ 5,134	6%	0.25	4.65	\$ 20.64	67.03	16	▬ 0
60	1,090	6,596	375	\$ 35,135	\$ 1,246	4%	0.17	2.91	\$ 32.23	74.59	20	▼ -1
70	7,096	14,940	918	\$ 83,937	\$ 8,399	10%	0.47	7.73	\$ 11.83	58.29	12	▬ 0
80	898	4,052	258	\$ 23,317	\$ 1,179	5%	0.22	3.49	\$ 25.97	67.38	18	▲ 3
100	9,481	16,307	1,132	\$ 99,845	\$ 10,849	11%	0.58	8.38	\$ 10.53	77.74	6	▲ 1
110	11,614	15,917	960	\$ 88,320	\$ 13,647	15%	0.73	12.10	\$ 7.60	55.53	5	▼ -1
120	2,319	7,548	426	\$ 40,042	\$ 3,022	8%	0.31	5.44	\$ 17.27	65.83	15	▼ -2
130	6,626	11,051	692	\$ 62,913	\$ 7,772	12%	0.60	9.58	\$ 9.49	62.06	8	▼ -2
140	42,051	31,438	2,557	\$ 216,152	\$ 53,257	25%	1.34	16.45	\$ 5.14	71.09	1	▬ 0
240	6,079	9,930	617	\$ 56,227	\$ 7,404	13%	0.61	9.86	\$ 9.25	73.00	3	▬ 0
410	1,304	8,125	482	\$ 44,545	\$ 940	2%	0.16	2.71	\$ 34.17	66.93	22	▼ -2
490	3,683	7,258	469	\$ 42,221	\$ 2,839	7%	0.51	7.86	\$ 11.46	76.92	10	▬ 0
515	2,011	7,786	414	\$ 39,722	\$ 2,153	5%	0.26	4.85	\$ 19.75	56.24	19	▼ -1
590	3,801	6,643	421	\$ 38,161	\$ 4,671	12%	0.57	9.02	\$ 10.04	69.54	7	▲ 2
595	1,527	6,144	428	\$ 37,694	\$ 1,901	5%	0.25	3.57	\$ 24.69	72.73	17	▬ 0
600	5,224	10,840	596	\$ 56,474	\$ 5,087	9%	0.48	8.77	\$ 10.81	66.41	11	▬ 0