

Unlinked Passenger Trips			
▲ 180,184	▲ 6,766	▲ 4,922	▲ 2,700
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
■ 21	▲ 5	▲ 5	■ 0
WKDYS	SAT	SUN	No Service

Actual VRM
▲ 247,997
TOTAL MONTH

Lost Miles
▼ -1,761
TOTAL MONTH

Estimate Service Cost		
▲ \$1,352,219	▲ \$186,448	▲ 13.79%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

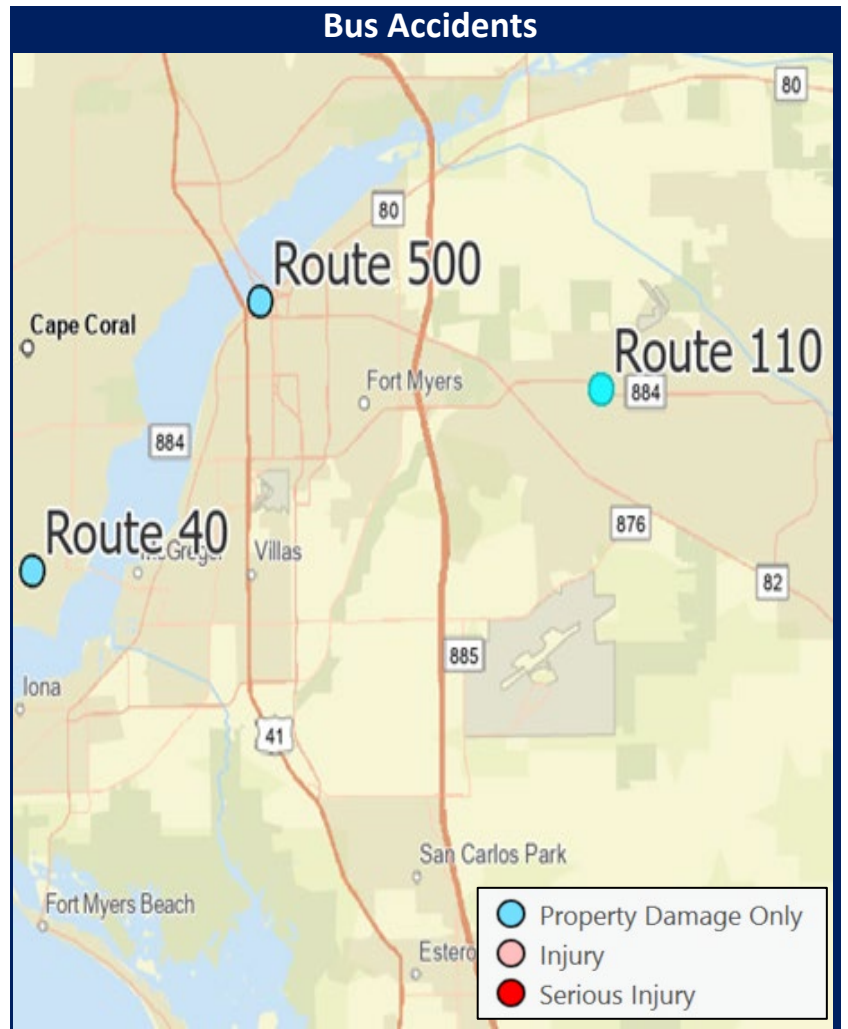
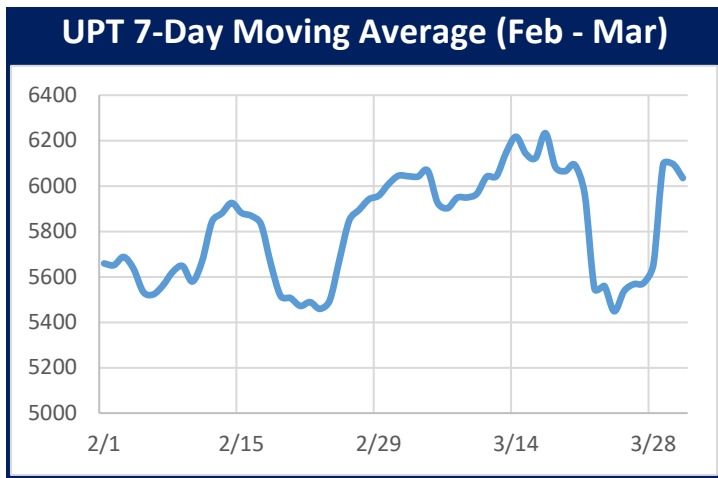
Actual VRH
▲ 16,581
TOTAL MONTH

Lost Hours
▼ -120
TOTAL MONTH

On-Time Performance					
▲ 7%	▲ 58%	▼ 35%	▲ 8%	▲ 63%	▼ 28%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
■ 40
TOTAL MONTH

NTD Safety Reports	
▼ 0	▼ 3
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	3,223	5,897	377	\$ 34,069	\$ 4,033	12%	0.55	8.55	\$ 10.57	55.44	14	-5
10	4,353	4,709	397	\$ 33,233	\$ 5,490	17%	0.92	10.98	\$ 7.63	80.40	2	0
15	3,273	5,882	475	\$ 40,254	\$ 3,965	10%	0.56	6.89	\$ 12.30	76.42	11	2
20	6,457	8,562	720	\$ 60,393	\$ 8,450	14%	0.75	8.96	\$ 9.35	80.18	6	2
30	4,606	11,270	770	\$ 68,259	\$ 5,612	8%	0.41	5.98	\$ 14.82	77.49	15	-1
40	1,862	9,228	533	\$ 49,734	\$ 3,305	7%	0.20	3.49	\$ 26.71	69.16	23	0
50	4,789	16,396	839	\$ 81,507	\$ 5,929	7%	0.29	5.71	\$ 17.02	56.97	20	0
60	1,279	6,867	390	\$ 36,582	\$ 1,474	4%	0.19	3.28	\$ 28.60	72.46	24	-2
70	8,122	15,493	951	\$ 87,013	\$ 10,219	12%	0.52	8.54	\$ 10.71	67.48	13	-1
80	1064	4,093	260	\$ 23,540	\$ 1,356	6%	0.26	4.09	\$ 22.12	63.69	22	-1
100	13,094	21,270	1,182	\$ 111,683	\$ 14,350	13%	0.62	11.07	\$ 8.53	62.41	10	0
110	14,040	16,465	1,001	\$ 91,890	\$ 16,355	18%	0.85	14.02	\$ 6.54	64.49	4	1
120	2,719	7,810	441	\$ 41,454	\$ 3,364	8%	0.35	6.16	\$ 15.25	72.92	17	0
130	8,041	11,508	720	\$ 65,516	\$ 9,368	14%	0.70	11.16	\$ 8.15	61.36	8	-2
140	49,130	33,578	2,665	\$ 226,743	\$ 62,028	27%	1.46	18.43	\$ 4.62	78.17	1	0
240	8,432	10,608	634	\$ 58,519	\$ 10,159	17%	0.79	13.29	\$ 6.94	70.34	3	0
410	3,129	8,396	498	\$ 46,030	\$ 1,239	3%	0.37	6.29	\$ 14.71	32.97	21	3
420	14,062	3,420	357	\$ 28,464	\$ -	0%	4.11	39.44	\$ 2.02	N/A	5	-1
490	7,209	5,270	366	\$ 32,309	\$ 3,508	11%	1.37	19.67	\$ 4.48	35.57	7	0
500	4,808	4,402	614	\$ 46,427	\$ -	0%	1.09	7.83	\$ 9.66	59.35	16	-1
505	1,357	5,961	601	\$ 48,311	\$ -	0%	0.23	2.26	\$ 35.60	39.45	25	0
515	2,335	8,098	418	\$ 40,492	\$ 2,539	6%	0.29	5.59	\$ 17.34	67.84	18	0
590	4,587	6,802	439	\$ 39,536	\$ 5,012	13%	0.67	10.46	\$ 8.62	69.86	9	2
595	1,736	6,533	433	\$ 38,732	\$ 2,200	6%	0.27	4.01	\$ 22.31	71.83	19	0
600	6,477	11,237	617	\$ 58,536	\$ 6,499	11%	0.58	10.49	\$ 9.04	58.11	12	4