

Unlinked Passenger Trips			
▼ 155,601	▼ 5,976	▼ 4,221	▼ 1,811
TOTAL MONTH	AVG WKDY	AVG SAT	AVG SUN

Service Days			
22	4	4	1
WKDYS	SAT	SUN	No Service

Actual VRM
▼ 230,575
TOTAL MONTH

Lost Miles
▲ -208
TOTAL MONTH

Estimate Service Cost		
▼ \$1,234,738	▲ \$189,462	▲ 15%
EST. MONTH	EST. FARE REVENUE	RECOVERY RATIO

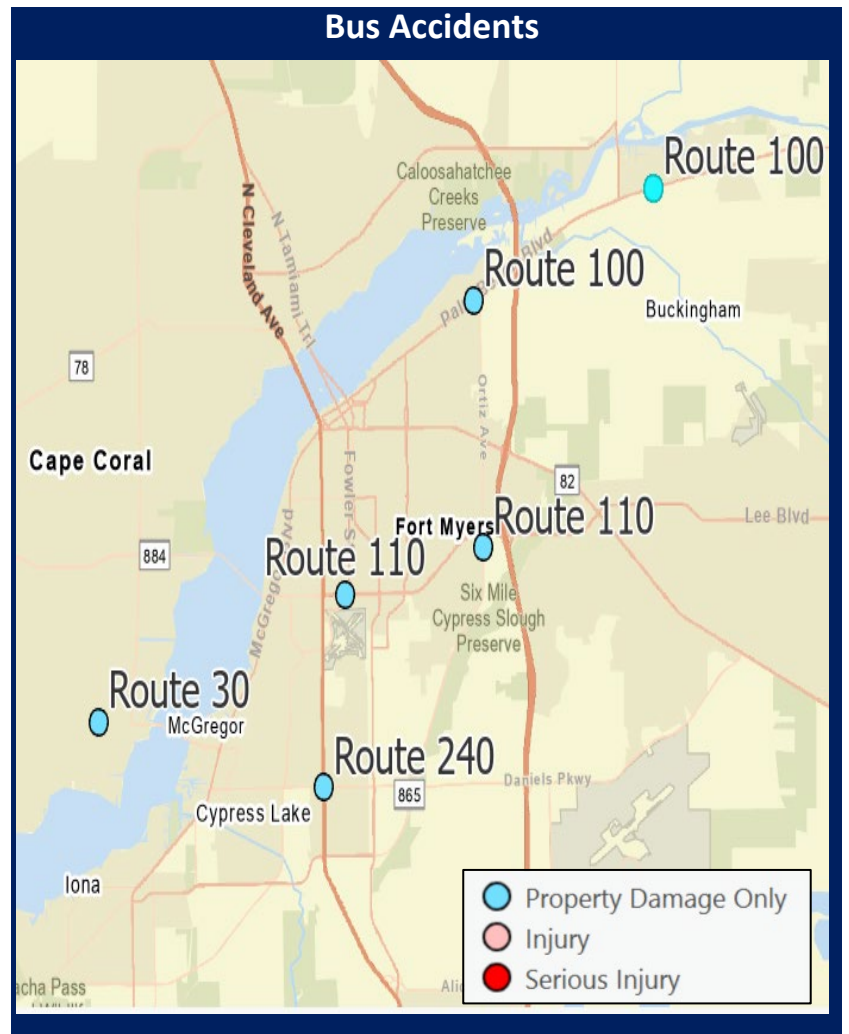
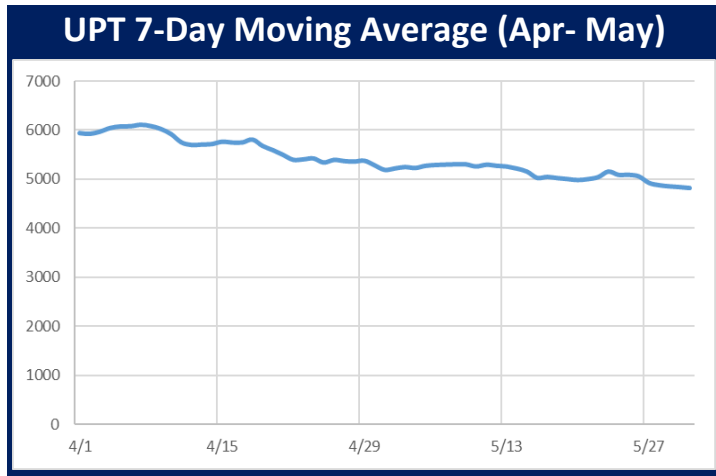
Actual VRH
▼ 15,134
TOTAL MONTH

Lost Hours
▲ -13
TOTAL MONTH

On-Time Performance					
▲ 8%	▲ 65%	▼ 28%	▲ 10%	▲ 70%	▼ 21%
Early	On-Time	Late	Early	On-Time	Late
Weekday			Weekends		

VOMS
▼ 36
TOTAL MONTH

NTD Safety Reports	
0	▲ 6
MAJOR	NON MAJOR



Key Terms	
VRM	Vehicle Revenue Miles, or distance of operation
VRH	Vehicle Revenue Hours, or duration of operation
VOMS	Vehicles Operating at Maximum Service
UPT	Unlinked Passenger Trips, or total bus boardings
NTD	National Transit Database, a federal transit database

▲	■	▼
Above	Equal	Below
Prior Month		

ROUTE	REVENUE SERVICE METRICS						PERFORMANCE					
	Unlinked Passenger Trips	Miles	Hours	Est. Cost	Est. Fare Revenue	Farebox Recovery	Passengers per Mile	Passengers per Hour	Cost per Ride	On-Time %	Overall Rank	
5	3,156	5,893	377	\$ 34,038	\$ 3,981	12%	0.54	8.38	\$ 10.79	55.49	14	
10	4,203	4,926	349	\$ 30,594	\$ 5,411	18%	0.85	12.05	\$ 7.28	77.16	2	
15	3,947	5,719	462	\$ 39,137	\$ 4,920	13%	0.69	8.54	\$ 9.92	75.08	8	
20	7,475	8,729	734	\$ 61,550	\$ 9,278	15%	0.86	10.18	\$ 8.23	65.63	5	
30	4,380	11,242	778	\$ 68,687	\$ 5,473	8%	0.39	5.63	\$ 15.68	66.59	15	
40	1,890	9,347	541	\$ 50,455	\$ 2,651	5%	0.20	3.49	\$ 26.70	55.36	22	
50	4,462	16,386	872	\$ 83,592	\$ 5,993	7%	0.27	5.12	\$ 18.73	68.68	16	
60	1,289	6,898	392	\$ 36,746	\$ 1,436	4%	0.19	3.29	\$ 28.51	72.43	19	
70	8,317	15,124	928	\$ 84,902	\$ 9,882	12%	0.55	8.96	\$ 10.21	59.38	12	
80	941	4,457	283	\$ 25,649	\$ 1,239	5%	0.21	3.32	\$ 27.26	57.07	21	
100	11,149	16,682	1,183	\$ 103,715	\$ 13,242	13%	0.67	9.43	\$ 9.30	71.86	7	
110	13,536	16,004	965	\$ 88,758	\$ 16,041	18%	0.85	14.03	\$ 6.56	47.75	4	
120	2,551	7,609	432	\$ 40,506	\$ 3,279	8%	0.34	5.91	\$ 15.88	70.21	13	
130	8,148	11,583	725	\$ 65,945	\$ 9,713	15%	0.70	11.24	\$ 8.09	60.98	6	
140	50,372	32,009	2,614	\$ 220,801	\$ 64,551	29%	1.57	19.27	\$ 4.38	74.24	1	
240	8,725	10,327	641	\$ 58,471	\$ 10,780	18%	0.84	13.60	\$ 6.70	70.74	3	
410	1,708	8,125	482	\$ 44,545	\$ 1,271	3%	0.21	3.55	\$ 26.08	64.09	20	
490	4,420	7,252	468	\$ 42,184	\$ 3,560	8%	0.61	9.44	\$ 9.54	71.24	10	
515	2,489	8,098	431	\$ 41,313	\$ 2,682	6%	0.31	5.77	\$ 16.60	55.09	18	
590	4,198	6,814	432	\$ 39,144	\$ 5,334	14%	0.62	9.72	\$ 9.32	69.84	9	
595	1,813	6,300	438	\$ 38,646	\$ 2,317	6%	0.29	4.14	\$ 21.32	66.36	17	
600	6,432	11,052	607	\$ 57,553	\$ 6,433	11%	0.58	10.60	\$ 8.95	63.56	11	