

Lee County Transit Performance Measures

The purpose of this publication is to provide general information concerning system management, performance, productivity, cost distribution and safety of the Lee County Transit system. The data reported includes two modes of operations: Fixed Route (buses) and ADA Demand Response Service unless otherwise noted. These performance indicators are published annually pursuant to Florida Statute 341.071. For additional information on how these measures are collected and reported contact LeeTran at (239) 533-0233.

GENERAL PERFORMANCE INDICATORS	Fixed Route Service		Demand Response Service	
	FY2021/2022	FY2022/2023	FY2021/2022	FY2022/2023
1. PASSENGER TRIPS	2,057,592	1,525,767	174,382	217,127
2. REVENUE MILES	2,851,564	2,650,181	1,904,830	1,880,776
3. TOTAL OPERATING EXPENSE	\$19,343,652	\$19,510,056	\$8,687,615	\$9,700,223
4. OPERATING REVENUE	\$3,651,009	\$3,864,236	\$753,192	\$814,350
5. VEHICLES OPERATED IN MAX. SERVICE	45	41	46	47
6. BASE FARE	\$1.50	\$1.50	\$3.00	\$3.00
EFFECTIVENESS MEASURES				
7. REVENUE MILES BETWEEN VEHICLE SYSTEM FAILURES	35,204	27,606	33,418	20,898
8. DAYS/HOURS SERVICE IS AVAILABLE	See Below			
EFFICIENCY MEASURES				
9. OPERATING EXPENSE PER PASSENGER TRIP	\$9.40	\$12.79	\$49.82	\$44.68

Days/Hours Service Available

Monday-Friday	5:00AM-10:47PM	5:00AM-10:47PM	4:22AM-8:57PM	3:58AM-9:21PM
Saturday	5:00AM-10:47PM	5:00AM-10:47PM	4:26AM-9:17PM	4:03AM-8:44PM
Sunday	5:30AM-10:47PM	5:45AM-10:47PM	6:28AM-7:15PM	5:51AM-8:11PM

Trolley Service - Beaches (410 & 490)

Monday-Friday (Off-Season)	6:32AM-8:47PM	6:30AM-10:47PM
Monday-Friday (On-Season)	4:50AM-10:49PM	6:00AM-8:47PM
Saturday (Off-Season)	6:32AM-8:47PM	6:30AM-10:47PM
Saturday (On-Season)	4:50AM-10:49PM	6:00AM-8:47PM
Sunday (Off-Season)	6:32AM-8:47PM	6:30AM-10:47PM
Sunday (On-Season)	4:50AM-10:49PM	6:00AM-8:47PM

Trolley Service - River District Seasonal (On-Season Downtown: 500 & 505)

Monday-Tuesday-Wednesday (Weekday)	11:00AM-10:55PM	11:00AM-10:30PM
Thursday-Friday	11:00AM-10:55PM	
Saturday	11:00AM-10:55PM	11:00AM-10:30PM
Sunday	11:00AM-7:52PM	11:00AM-8:00PM

Prepared on 09/05/2024
 Approved by FDOT on 09/16/2024
 Published 09/16/2024