



AGENDA ITEM REPORT

DATE: September 17, 2024
DEPARTMENT: Innovation and Technology
REQUESTER: Ashley Mason
TITLE: Approve Amending Piggyback Contract for Cybersecurity Services

I. MOTION REQUESTED

A) Approve Amendment No. 2 to the contract with IT Staffing and Consulting, Inc. dba ISC, under Solicitation No. Piggyback No. PB220535KLB – PB230550KLB, Information Technology Cyber Security Staff Augmentation, to extend the contract to 11/30/2024 and to realign support resources to better serve the County’s needs. The realignment of the services will not change the anticipated expenditures under the contract. However, the additional two months will result total anticipated additional expenditures in the amount of \$250,000.

B) Authorize the County Manager or designee to execute the amendment and related documents on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Approves amending a piggyback contract with IT Staffing and Consulting, Inc. dba ISC, to extend the County’s current Cyber Security contract to 11/30/2024 and realign support to better serve the County. The realignment of the services will not change the anticipated expenditures under the contract. The additional two months will be for a total amount of \$250,000. Total approved expenditures during Fiscal Year 2023-2024 were \$1,208,904.

III. BACKGROUND AND IMPLICATIONS OF ACTION

- A) Board Action and Other History
On September 5, 2023, the Board of County Commissioners approved Piggyback No. PB220535KLB – PB230550KLB, to utilize pricing on the Department of Management Services – Florida State Contract No. 80101507-21-STC-ITSA for Information Technology Cyber Security Staff Augmentation with IT Staffing and Consulting, Inc. dba ISC, on an as needed basis. The original term of the contract was for one-year with the option to renew or extend in alignment with any renewals or extensions approved by Department of Management Services.
- B) Policy Issues
- C) BoCC Goals
- D) Analysis
- E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	See Comments below.
B)	Is this item approved in the current budget?	Yes
C)	Is this a revenue or expense item?	Expense
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	Yes
F)	Fund: 51500 – ITG Fund Program: KC - InnoTech Project: Data Operations Account Strings: KC5162851500	
G)	Fund Type?	Other:
H)	Comments: Additional two month cost of \$250,000 will impact Fiscal Year 24-25.	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Type
Second Amendment to Lee Co CISO and Cybersecurity Contract	8/26/2024	Cover Memo

REVIEWERS:

Department	Reviewer	Action	Date
Innovation and Technology	Mason, Ashley	Approved	9/4/2024 - 9:43 AM
Budget Services	Guttery, Angela	Approved	9/6/2024 - 2:26 PM
Budget Services	Winton, Peter	Approved	9/9/2024 - 8:54 AM
County Attorney	Fraser, Andrea	Approved	9/9/2024 - 10:15 AM
County Manager	Brady, Christine	Approved	9/9/2024 - 11:47 AM