

## AGENDA ITEM REPORT

DATE: November 19, 2024 DEPARTMENT: Utilities REQUESTER: Pamela Keyes TITLE: Award Annual Contract

Award Annual Contract for Wastewater Solids/Sludge Removal, Dewatering, Disposal

#### I. MOTION REQUESTED

- A. Award Invitation to Bid No. B240441CFC, Wastewater Treatment Plant Solids Sludge Removal, Dewatering, and Landfill Disposal to U.S. Submergent Technologies, LLC., as primary vendor, and EnviroWaste Services Group, Inc., as secondary vendor, for the Dewatering, Removal, and Landfill Disposal of Wastewater Solids/Sludge, on an as-needed basis, for an initial term of three years, as approved in the departments' annual adopted budget.
- B. Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
- C. Grant the County Manager or designee the authority to renew the contracts, for up to two additional years, and to execute all associated documents, as approved in the departments' annual adopted budgets, if doing so is in the best interest of Lee County.

## II. ITEM SUMMARY

Awards a competitively bid annual contract for the removal of solids/sludge from wastewater treatment processes at various Lee County water reclamation facilities and disposal at the Lee/Hendry Solid Waste Disposal Facility on an as-needed basis. U.S. Submergent Technologies, LLC is the primary vendor and the lowest responsible bidder, and EnviroWaste Services Group, Inc. is the secondary vendor. The initial contract period is three years, with the option to renew for up to two additional one-year periods. The total previous twelve-month average spend was \$157,322.97.

### III. BACKGROUND AND IMPLICATIONS OF ACTION

Procurement Management obtained bids for the project known as Invitation to Bid No. B240441CFC, Wastewater Treatment Plant Solids - Sludge Removal, Dewatering, and Landfill Disposal. On the bid deadline of September 4, 2024, Procurement Management received four submittals. After conducting an analysis of the bid submissions, U.S. Submergent Technologies, LLC, as the primary vendor, and EnviroWaste Services Group, Inc., were determined to be responsible bidders with the lowest responsive bids.

Staff recommends awarding the annual contract to U.S. Submergent Technologies, LLC, as primary vendor, and EnviroWaste Services Group, Inc., as the secondary vendor.

|             | FY22-24      | Annual Avg   | FY25 Estimate |
|-------------|--------------|--------------|---------------|
| B210331TRD  | \$471,968.92 | \$157,322.97 |               |
| B240441CFC* |              |              | \$125,000.00  |

#### Annual Contract Wastewater Solids/Sludge Removal, Dewatering & Landfill Disposal Expenditures

\* Estimate includes grit removal for two plants.

#### IV. FINANCIAL INFORMATION

| Current Year Dollar Amount:      | \$125,000  |
|----------------------------------|--|
| Included in the Current Budget?: | Yes  |
| Fund:                            | Utilities Operating  |
| Comments:                        | Expenditures on an as-needed basis as determined in the department's budget. Staff anticipates \$125,000 in expenditures for FY25. |

Is this a revenue or expense item? Expense Is this Discretionary or Mandatory? Discretionary Will this item impact future budgets? No Program: Utilities Project: Wastewater Treatment Plant Solids – Sludge Removal, Dewatering, and Landfill Disposal Account Strings: Various Fund Type? Enterprise

## V. RECOMMENDATION

Approve

# ATTACHMENTS:

U.S. Submergent Signed Agreement, EnviroWaste Signed Agreement, Pricing Comparison

## **REVIEWERS:**

Elizabeth Garcia, Utilities Mary Tucker, Procurement Pamela Keyes, Utilities Anne Henkel, Budget Services Peter Winton, County Manager Amanda Swindle, County Attorney Marc Mora, County Manager Created/Initiated - 11/7/2024 Approved - 11/8/2024 Final Approval - 11/12/2024