

AGENDA ITEM REPORT

DATE: May 21, 2024 **DEPARTMENT:** Parks and Recreation

REQUESTER: Mack Young

TITLE: Approve Piggyback Purchase of Sports Facility Lighting for JetBlue Park

I. MOTION REQUESTED

A) Approve Piggyback No. PB240270WCD to utilize pricing on the Master Agreement between Cooperative Council of Governments, Musco Sports Lighting, LLC., and Equalis Group Contract Number COG-2102 for Sports & Facility Lighting with Installation and Related Services & Solutions, on an as-needed basis, through the contract expiration date of October 31, 2025, and any renewals or extensions approved by Cooperative Council of Governments, Musco Sports Lighting & Equalis Group LLC, as approved in the departments' annual adopted budgets. Individual purchases in excess of \$100,000.00 will be brought to the Board for approval.

B) Approve Piggyback PB240270WCD on the Cooperative Council of Governments, Musco Sports Lighting, LLC, and Equalis Group Contract Number COG-2102 for the purchase and installation of sports lighting and related equipment for the replacement of existing lighting systems at JetBlue Park in the amount of \$813,850.00.

C) Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.

D) Authorize the County Manager or designee the authority to renew the contract, and to execute all associated documents, as approved in the departments' annual adopted budgets, if doing so is in the best interest of Lee County, and there are no cost increases associated with the renewal(s).

II. ITEM SUMMARY

Approves the piggyback purchase of sports facility lighting, installation, and related services for replacement of the existing lighting systems at JetBlue Park. Approval of this piggyback allows the use of pricing on the Master Agreement between the Cooperative Council of Governments, Musco Sports Lighting, LLC, and Equalis Group Contract in the amount of \$813,850.00. The existing stadium lights are 12 years old, were installed when JetBlue Park opened in February 2012, and are reaching the end of their useful life. A market analysis was completed and the purchase under this contract will represent a savings of 5% percent, or \$40,692.50 for the field lighting project. Funding is approved in the department's annual adopted budgets.

III. BACKGROUND AND IMPLICATIONS OF ACTION

A) <u>Board Action and Other History</u>

Account Strings: 40212230102.506310.541

The existing stadium lights were installed when JetBlue Park opened in February 2012, and are reaching the end of their useful life. Funding for JetBlue Park stadium sports lighting replacement of the existing lights to LED lights was approved through the annual Stadiums Maintenance project funds.

- B) Policy Issues
- C) BoCC Goals
- D) Analysis

Current halogen lighting system is outlived it's useful life and replacement parts are becoming obsolete. The new LED lighting system will be more efficient

E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item: \$813,850		
B)	Is this item approved in the current budget?	Yes	
C)	Is this a revenue or expense item?	Expense	
D)	Is this Discretionary or Mandatory?	Discretionary	
	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No	
	Fund: Major Maintenance Program: Parks and Recreation Operations		

G)	Fund Type?	Other: TDT - Stadiums Improvement Fund	
H)	Comments:		

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

DescriptionUpload DateTypePiggyback Agreement4/25/2024AgreementPiggyback Summary Form4/30/2024Backup Material

REVIEWERS:

Department	Reviewer	Action	Date
Parks and Recreation	Young, Mack	Approved	5/8/2024 - 4:38 PM
Budget Services	Guttery, Angela	Approved	5/9/2024 - 10:02 AM
Budget Services	Winton, Peter	Approved	5/9/2024 - 10:19 AM
County Attorney	Swindle, Amanda	Approved	5/9/2024 - 11:03 AM
County Manager	Brady, Christine	Approved	5/10/2024 - 10:11 AM