

AGENDA ITEM REPORT

DATE: February 18, 2025
DEPARTMENT: Innovation & Technology
REQUESTER: Ashley Mason
TITLE: Approve Annual Piggyback for Cybersecurity Staff Augmentation

I. MOTION REQUESTED

- A. Approve Piggyback No. PB250016KLB – Information Technology Staff Augmentation to utilize pricing on the State of Florida, Department of Management Services – Contract No. 80101507-23-STC-ITSA for Information Technology Staff Augmentation Services with IT Staffing and Consulting, Inc. dba ISC, for information technology staff augmentation services, on an as-needed basis, through the contract expiration date of September 30, 2027, and any renewals or extensions approved by State of Florida, Department of Management Services, as approved in the department's annual adopted budget, in the amount of \$1,291,125.60 annually.
- B. Authorize the Chair to execute the contract documents on behalf of the Board of County Commissioners.
- C. Grant the County Manager or designee the authority to renew the contract and to execute all associated documents, as approved in the departments' annual adopted budgets, if doing so is in the best interest of Lee County.

II. ITEM SUMMARY

Approves a piggyback agreement to use pricing on the State of Florida, Department of Management Services – Contract for cybersecurity staff augmentation and services for one year in the amount of \$1,291,125.60. This contract provides cybersecurity services county-wide and includes an increase of \$82,221.60 from last fiscal year for an additional full-time network security specialist and additional services. These additions will support the county's growing security needs and provide additional monitoring and remediation services. A market analysis was conducted by Procurement for this agreement.

III. BACKGROUND AND IMPLICATIONS OF ACTION

This is a continuation of cybersecurity services with a new contract.

IV. FINANCIAL INFORMATION

Current Year Dollar Amount: \$1,291,126
Included in the Current Budget?: Yes
Fund: ITG Internal Service Fund
Comments:

Is this a revenue or expense item? Expense
Is this Discretionary or Mandatory? Discretionary
Will this item impact future budgets? No.
Program: KC - Innovation & Technology
Project: 516 - Data
Account Strings: KC5162851500
Fund Type? Internal Service Fund

V. RECOMMENDATION

Approve

ATTACHMENTS:

Piggyback Summary Form - PB250016KLB - OCR'd, Vendor executed contract - PB250016KLB - OCR'd

REVIEWERS:

Brittany Marshall, Innovation & Technology
Mary Tucker, Procurement
Ashley Mason, Innovation & Technology
Anne Henkel, Budget Services
Angela Guttery, Budget Services
Peter Winton, County Manager
Andrea Fraser, County Attorney
Amanda Condomina, County Manager

Created/Initiated - 2/5/2025
Approved - 2/5/2025
Approved - 2/10/2025
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