

AGENDA ITEM REPORT

DATE: January 21, 2025

DEPARTMENT: Solid Waste

REQUESTER: Douglass Whitehead **TITLE:** Approve Contract Ame

Approve Contract Amendment to Solid Waste and Recycling Collection Franchise Agreement – Area 4

I. MOTION REQUESTED

- A. Approve Amendment No. 4 with Waste Pro of Florida, Inc., under Solicitation No. RFP220049BJB, Solid Waste and Recycling Collection Franchise Agreement Area 4, to memorialize a previously approved CPI increase to the rates for collection of curbside residential solid waste, commercial solid waste, curbside residential recycling, and excess vegetative storm debris after named storm events for the 2023-2024 and 2024-2025 Fiscal Years as provided on the Fee Schedule and to revise the Agreement to permit the rate increase request for the excess vegetative storm debris.
- B. Authorize the County Manager or designee to execute the amendment on behalf of the Board of County Commissioners.

II. ITEM SUMMARY

Approves a contract amendment with Waste Pro of Florida, Inc., under the solicitation for Solid Waste and Recycling Collection Franchise Agreement – Area 4 which extends the previously approved 14.62% (FY23-24 and FY24-25) CPI to Area 4's vegetative storm debris. This does not affect previously approved curbside residential solid waste, commercial solid waste, or curbside residential recycling as provided on the previously approved Fee Schedule. Total Area 4 residential collection expenditures for Fiscal Year 23/24 were \$17,584,525.

III. BACKGROUND AND IMPLICATIONS OF ACTION

On June 7, 2022 the Board of County Commissioners awarded RFP220049BJB, Solid Waste and Recycling Collection Franchise Agreement – Area 4, to Waste Pro of Florida, Inc. to provide mandatory Curbside Residential Collection Services, Multifamily Solid Waste Collection Service and Multifamily Recycling Collection Service in the Service Area. The original term of the contract was for 7 years with an option to renew for 1 additional 3-year period.

On February 14, 2023 Amendment No. 1 was administratively approved to revise several scope paragraphs to align this contract more closely with the other franchise hauling agreements.

On May 16, 2023, the Board of County Commissioners approved a CPI increase of 13.79% to the rates for collection of curbside residential solid waste, commercial solid waste, curbside residential recycling, and excess vegetative storm debris after named storm events for the 2023-2024 Fiscal Year.

On March 29, 2024, Amendment No. 2 was administratively approved to add the definition for "contaminated recyclable material" to Section 2. DEFINITIONS of the Agreement and extend the delivery deadline for the annual audit in Subsection G of Section 27. ACCESS AND AUDITS of the Agreement from 90 to 120 days.

On August 6, 2024, the Board of County Commissioners approved a CPI increase of 0.73% to the rates for collection of curbside residential solid waste, commercial solid waste, curbside residential recycling, and excess vegetative storm debris after named storm events for the 2024-2025 Fiscal Year.

This action extends these board CPI actions to Vegetative Storm Debris collection. Compounded CPI increase for two years is 14.62%.

IV. FINANCIAL INFORMATION

Current Year Dollar Amount:	No funding required
Included in the Current Budget?:	N/A
Fund:	N/A
Comments:	

Is this a revenue or expense item? N/A Is this Discretionary or Mandatory? Discretionary Will this item impact future budgets? N/A Program: Solid Waste Project: N/A Account Strings: N/A Fund Type? N/A

V. RECOMMENDATION

Approve

ATTACHMENTS:

Contract-Amendment III, Certificate of Insurance

REVIEWERS:

Thanh Hutcheson, Solid Waste Mary Tucker, Procurement Douglass Whitehead, Solid Waste Anne Henkel, Budget Services Angela Guttery, Budget Services Peter Winton, County Manager Amanda Swindle, County Attorney Christine Brady, County Manager Created/Initiated - 1/10/2025 Approved - 1/13/2025 Approved - 1/14/2025 Approved - 1/14/2025 Approved - 1/14/2025 Approved - 1/14/2025 Approved - 1/15/2025 Final Approval - 1/15/2025